


GOVT PUBNS



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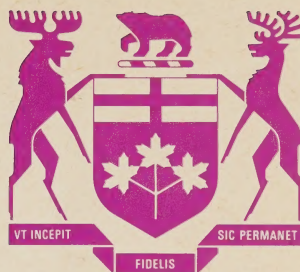
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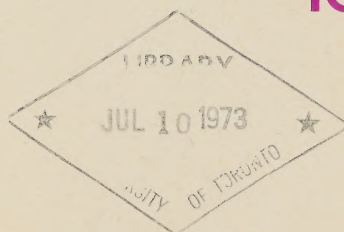
Ontario

Management Board of cabinet

expenditure

estimates

1973-74



volume 1

general government

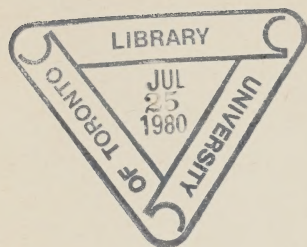


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TABLE G1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1974

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	46,000	—	46,000	—
II	Office of the Speaker.....	4,722,000	108,000	4,830,000	—
III	Office of the Premier.....	1,083,000	20,000	1,103,000	—
IV	Cabinet Office.....	1,080,000	10,000	1,090,000	—
V	Management Board.....	1,924,000	15,000	1,939,000	—
VI	Civil Service Commission.....	4,749,000	—	4,749,000	—
VII	Office of Provincial Auditor.....	1,261,000	39,000	1,300,000	—
VIII	Government Services.....	177,827,000	24,000	177,746,000	105,000
IX	Revenue.....	365,312,000	2,683,000	98,060,500	269,934,500
X	Treasury, Economics and Intergovernmental Affairs.....	312,263,000	802,748,000	828,291,000	286,720,000
XI	Justice Policy.....	343,000	15,000	358,000	—
XII	Attorney General.....	65,220,500	345,500	65,566,000	—
XIII	Consumer and Commercial Relations.....	29,066,000	8,036,000	29,102,000	8,000,000
XIV	Correctional Services.....	82,654,000	15,000	82,669,000	—
XV	Solicitor General.....	87,693,000	26,000	87,719,000	—
XVI	Resources Development Policy.....	374,000	15,000	389,000	—
XVII	Agriculture and Food.....	107,361,500	8,198,500	108,360,000	7,200,000
XVIII	Environment.....	130,717,000	15,000	49,088,000	81,644,000
XIX	Industry and Tourism.....	38,484,000	26,420,000	27,604,000	37,300,000
XX	Labour.....	12,779,000	15,000	12,794,000	—
XXI	Natural Resources.....	151,905,000	21,000	151,926,000	—
XXII	Transportation and Communications.....	675,894,000	32,000	675,926,000	—
XXIII	Social Development Policy.....	507,000	15,000	522,000	—
XXIV	Colleges and Universities.....	807,386,000	15,000	807,401,000	—
XXV	Community and Social Services.....	483,741,000	15,000	483,756,000	—
XXVI	Education.....	1,313,336,500	61,195,000	1,374,531,500	—
XXVII	Health.....	2,219,293,000	30,000	2,192,416,000	26,907,000
		7,077,021,500	910,071,000	7,269,282,000	717,810,500
TOTAL.....		\$ 7,987,092,500		\$ 7,987,092,500	

TABLE G2—COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1973-74 Estimates	1972-73 Estimates	1971-72	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	46,000	55,000	38,892	40,000
II	Office of the Speaker.....	4,830,000	4,722,000	10,388,920	4,380,800
III	Office of the Premier.....	1,103,000	995,000	712,387	438,000
IV	Cabinet Office.....	1,090,000	658,000	431,832	291,000
V	Management Board.....	1,939,000	1,655,300	2,301,456	2,726,500
VI	Civil Service Commission.....	4,749,000	3,557,000	2,928,873	3,330,900
VII	Office of Provincial Auditor.....	1,300,000	1,200,000	1,131,338	1,200,000
VIII	Government Services.....	177,851,000	160,352,500	158,471,983	152,652,800
IX	Revenue.....	367,995,000	261,099,500	198,712,815	207,434,600
X	Treasury, Economics and Intergovernmental Affairs.	1,115,011,000	1,041,693,000	1,202,285,579	1,120,685,400
XI	Justice Policy.....	358,000	330,000	44,926	—
XII	Attorney General.....	65,566,000	55,739,800	55,736,944	52,770,700
XIII	Consumer and Commercial Relations.....	37,102,000	32,710,200	30,231,590	30,854,000
XIV	Correctional Services.....	82,669,000	74,790,000	67,199,454	64,485,000
XV	Solicitor General.....	87,719,000	75,374,000	70,540,768	68,841,300
XVI	Resources Development Policy.....	389,000	304,000	45,236	—
XVII	Agriculture and Food.....	115,560,000	99,328,000	103,578,378	93,255,900
XVIII	Environment.....	130,732,000	124,696,000	79,702,102	86,337,200
XIX	Industry and Tourism.....	64,904,000	62,168,000	48,783,440	62,400,000
XX	Labour.....	12,794,000	10,815,000	9,166,691	9,876,600
XXI	Natural Resources.....	151,926,000	136,550,000	126,198,501	125,496,000
XXII	Transportation and Communications.....	675,926,000	599,420,000	597,086,998	596,119,100
XXIII	Social Development Policy.....	522,000	342,000	42,168	—
XXIV	Colleges and Universities.....	807,401,000	722,347,000	620,107,513	645,659,500
XXV	Community and Social Services.....	483,756,000	430,270,000	394,301,272	402,164,500
XXVI	Education.....	1,374,531,500	1,282,187,000	1,201,516,686	1,191,522,300
XXVII	Health.....	2,219,323,000	2,093,629,200	1,830,250,680	1,813,361,900
	TOTAL.....	7,987,092,500	7,276,987,500	6,811,937,422	6,736,324,000

*The ministry totals shown in this table include the 1971-72 and 1972-73 Supplementary Estimates and reflect the transfer of functions between ministries.

I. — OFFICE OF THE LIEUTENANT GOVERNOR
SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
46,000	Office of the Lieutenant Governor	55,000	38,892	40,000
46,000	Total for Office of the Lieutenant Governor	55,000	38,892	40,000
46,000 < TOTAL TO BE VOTED		55,000	38,892	40,000
ACCOUNTING CLASSIFICATION				
46,000	Total Budgetary Expenditure	55,000	38,892	40,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1972-73 Estimates	55,000		
1.2 1971-72 Public Accounts		38,892	
1.3 1971-72 Estimates			40,000
2. Total for Office of the Lieutenant Governor	55,000	38,892	40,000

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
101	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$	\$	\$
1	46,000	Office of the Lieutenant Governor	55,000	38,892	40,000
	46,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR . . .	55,000	38,892	40,000

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor

Salaries and wages.....	\$ 21,100
Employee benefits.....	1,900
Transportation and communication.....	1,000
Services.....	1,000
Supplies and equipment.....	1,000
Other transactions	
Allowance for contingencies.....	20,000

TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR.....	\$ 46,000
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— NOTES —

II. — OFFICE OF THE SPEAKER

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
4,830,000	Office of The Speaker	4,722,000	10,388,920	4,380,800
4,830,000	Total for Office of The Speaker	4,722,000	10,388,920	4,380,800
108,000	Less: Statutory Appropriations	106,000	5,887,965	106,000
4,722,000	TOTAL TO BE VOTED	4,616,000	4,500,955	4,274,800
ACCOUNTING CLASSIFICATION				
4,830,000	Total Budgetary Expenditure	4,722,000	10,388,920	4,380,800

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization:			
1.1 Other transfers			
Transfer of allowances to members, the production of Hansard and certain support services from The Ministry of Government Services	4,722,000	10,388,920	4,380,800
2. Total for Office of The Speaker	4,722,000	10,388,920	4,380,800

II. — OFFICE OF THE SPEAKER — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
201		OFFICE OF THE SPEAKER PROGRAM			
1	66,800	Speaker.....	53,500	47,417	50,700
2	690,000	Hansard.....	620,800	498,068	502,300
3	288,600	Clerk of the Legislative Assembly and Chief Election Officer.....	276,200	242,302	257,300
4	3,676,600	Sessional and Other Requirements.....	3,665,500	3,713,168	3,464,500
	4,722,000	Amount to be Voted	4,616,000	4,500,955	4,274,800
S	—	The Elections Act—R.S.O. 1970, Chap. 142.....	—	5,781,105	—
S	108,000	Contribution to Legislative Assembly Retirement Allowances Account.....	106,000	106,860	106,000
	4,830,000	TOTAL FOR OFFICE OF THE SPEAKER	4,722,000	10,388,920	4,380,800

Program description:

This program includes allowances to members, the production of Hansard and certain support services.

— NOTES —

II. — OFFICE OF THE SPEAKER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Speaker

Salaries and wages.....	\$ 47,500
Employee benefits.....	4,400
Transportation and communication.....	1,000
Services.....	10,300
Supplies and equipment.....	3,600
	<u>66,800</u>

Hansard

Salaries and wages.....	\$ 310,800
Employee benefits.....	30,600
Transportation and communication.....	4,600
Services.....	308,000
Supplies and equipment.....	36,000
	<u>690,000</u>

Clerk of the Legislative Assembly
and Chief Election Officer

Salaries and wages.....	\$ 251,500
Employee benefits.....	24,600
Transportation and communication.....	1,000
Services.....	4,900
Supplies and equipment.....	6,600
	<u>288,600</u>

Sessional and Other Requirements

Salaries and wages.....	\$ 2,974,800
Employee benefits.....	11,500
Transportation and communication.....	136,400
Services.....	357,800
Supplies and equipment.....	192,300
Transfer payments	
Grant to Commonwealth Parliamentary Association..	3,800
	<u>3,676,600</u>

Statutory Appropriation

Contribution to Legislative Assembly Retirement	
Allowances Account.....	\$ 108,000
	<u>3,784,600</u>

TOTAL FOR OFFICE OF THE SPEAKER \$ 4,830,000

III. — OFFICE OF THE PREMIER

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
1,103,000	Office of the Premier	995,000	712,387	438,000
1,103,000	Total for Office of the Premier	995,000	712,387	438,000
20,000	Less: Statutory Appropriations	20,000	20,000	20,000
1,083,000	TOTAL TO BE VOTED	975,000	692,387	418,000
ACCOUNTING CLASSIFICATION				
1,103,000	Total Budgetary Expenditure	995,000	712,387	438,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	995,000		
1.2 1971-72 Public Accounts		1,203,167	
1.3 1971-72 Estimates			684,000
2. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		490,780	246,000
3. Total for Office of the Premier	995,000	712,387	438,000

III. — OFFICE OF THE PREMIER — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
301		OFFICE OF THE PREMIER PROGRAM			
1	1,083,000	Office of the Premier	975,000	692,387	418,000
	1,083,000	Amount to be Voted	975,000	692,387	418,000
S	20,000	Premier's Salary—R.S.O. 1970, Chap. 153, as amended . .	20,000	20,000	20,000
	1,103,000	TOTAL FOR OFFICE OF THE PREMIER	995,000	712,387	438,000

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

— NOTES —

III. — OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier

Salaries and wages	\$ 846,000
Employee benefits	58,800
Transportation and communication	44,700
Services	91,000
Supplies and equipment	42,500
	<hr/>
	1,083,000
Premier's Salary—R.S.O. 1970, Chap. 153, as amended	20,000
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER	\$1,103,000

— NOTES —

IV. — CABINET OFFICE

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
1,090,000	Cabinet Office	658,000	431,832	291,000
1,090,000	Total for Cabinet Office	658,000	431,832	291,000
10,000	Less: Statutory Appropriations	—	11,270	15,000
1,080,000	< TOTAL TO BE VOTED	658,000	420,562	276,000
ACCOUNTING CLASSIFICATION				
1,090,000	Total Budgetary Expenditure	658,000	431,832	291,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	1,634,000		
2. Government Reorganization			
2.1 New Government Structure			
Transfer of functions from other Ministries		564,162	291,000
2.2 Other Transfers			
Transfer of Policy Development to Justice Policy, Resources Development Policy and Social Development Policy	976,000	132,330	—
3. Total for Cabinet Office	658,000	431,832	291,000

IV. — CABINET OFFICE — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	888,400	Main Office.....	658,000	358,450	246,000
2	113,600	Youth Secretariat.....		— NEW ACTIVITY —	
3	78,000	Minister Without Portfolio.....	—	62,112	30,000
	1,080,000	Amount to be Voted.....	658,000	420,562	276,000
S	5,000	Minister Without Portfolio Salaries—R.S.O. 1970, Chap. 153, as amended.....	—	11,270	15,000
S	5,000	Parliamentary Assistant to the Premier—Salary—R.S.O. 1970, Chap. 153, as amended.....	—	—	—
	1,090,000	TOTAL FOR CABINET OFFICE.....	658,000	431,832	291,000

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee and includes funds for Minister Without Portfolio and the Youth Secretariat.

NOTE:

The appropriations for the Cabinet Committees for Justice, Resources Development and Social Development are shown as the first vote in the appropriate policy field volume of the Estimates.

— NOTES —

IV. — CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 701,000
Employee benefits.....	70,400
Transportation and communication.....	22,000
Services.....	67,000
Supplies and equipment.....	28,000

888,400

Parliamentary Assistant to the Premier—Salary—R.S.O. 1970, Chap. 153, as amended.....	5,000
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893,400

Youth Secretariat

Salaries and wages.....	\$ 77,900
Employee benefits.....	3,500
Transportation and communication.....	8,000
Services.....	16,200
Supplies and equipment.....	8,000

113,600

Minister Without Portfolio

Salaries and wages.....	\$ 48,500
Employee benefits.....	2,500
Transportation and communication.....	8,000
Services.....	5,000
Supplies and equipment.....	14,000

78,000

Minister Without Portfolio Salaries—R.S.O. 1970, Chap. 153, as amended.....	5,000
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83,000

TOTAL FOR CABINET OFFICE \$ 1,090,000

V. — MANAGEMENT BOARD

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
1,939,000	Management Board Secretariat	1,355,300	1,003,103	1,067,500
—	Committee on Government Productivity	300,000	1,298,353	1,659,000
1,939,000	Total for Management Board	1,655,300	2,301,456	2,726,500
15,000	Less: Statutory Appropriations	15,000	2,418	—
1,924,000	< TOTAL TO BE VOTED	1,640,300	2,299,038	2,726,500
ACCOUNTING CLASSIFICATION				
1,939,000	Total Budgetary Expenditure	1,655,300	2,301,456	2,726,500

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	2,517,000		
1.2 1971-72 Public Accounts		3,080,055	
1.3 1971-72 Estimates			3,692,000
2. Government Reorganization			
2.1 Other Transfers			
Transfer of Staff Relations to the former Department of Civil Service			101,900
Transfer of Management Services to the Ministry of Government Services	861,700	778,599	863,600
3. Total for Management Board	1,655,300	2,301,456	2,726,500

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
501		MANAGEMENT BOARD SECRETARIAT PROGRAM			
1	210,200	General Administration.....	225,500	200,448	160,000
2	963,000	Programs and Estimates.....	669,700	579,684	732,200
3	98,200	Planning and Development.....	88,100	75,027	75,300
4	652,600	Implementation of Recommendations of the Committee on Government Productivity.....	357,000	145,526	100,000
	<u>1,924,000</u>	Amount to be Voted.....	<u>1,340,300</u>	<u>1,000,685</u>	<u>1,067,500</u>
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	2,418	—
	<u>1,939,000</u>	TOTAL FOR MANAGEMENT BOARD SECRETARIAT.....	<u>1,355,300</u>	<u>1,003,103</u>	<u>1,067,500</u>

Program description:

The Management Board Secretariat provides the staff assistance required by the Management Board, which is the Committee of Cabinet responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all Ministry submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates.

— NOTES —

V. — MANAGEMENT BOARD — Concluded

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
General Administration	
Salaries and wages \$ 152,300 Employee benefits 13,100 Transportation and communication 7,800 Services 25,000 Supplies and equipment 12,000	
	210,200
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
	225,200
Programs and Estimates	
Salaries and wages \$ 836,500 Employee benefits 84,000 Transportation and communication 10,700 Services 19,000 Supplies and equipment 12,800	
	963,000
Planning and Development	
Salaries and wages \$ 83,900 Employee benefits 8,400 Transportation and communication 3,600 Services 1,200 Supplies and equipment 1,100	
	98,200
Implementation of Recommendations of the Committee on Government Productivity	
Salaries and wages \$ 285,900 Employee benefits 21,700 Transportation and communication 9,000 Services 330,000 Supplies and equipment 6,000	
	652,600
TOTAL FOR MANAGEMENT BOARD SECRETARIAT PROGRAM	\$ 1,939,000
TOTAL FOR MANAGEMENT BOARD	\$ 1,939,000

VI. — CIVIL SERVICE COMMISSION

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
1,540,000	Commission Administration	798,200	655,039	691,300
1,114,000	Personnel Administration	887,400	747,344	849,800
1,015,000	Personnel Policy	824,600	651,238	703,700
1,080,000	Personnel Services	1,046,800	875,252	1,086,100
4,749,000	Total for Civil Service Commission	3,557,000	2,928,873	3,330,900
4,749,000 < TOTAL TO BE VOTED		3,557,000	2,928,873	3,330,900
ACCOUNTING CLASSIFICATION				
4,749,000	Total Budgetary Expenditure	3,557,000	2,928,873	3,330,900

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	3,557,000		
1.2 1971-72 Public Accounts		2,928,873	
1.3 1971-72 Estimates			3,229,000
2. Government Reorganization			
2.1 Other transfers			
Transfer of Staff Relations function from the Management Board			101,900
3. Commission Total	3,557,000	2,928,873	3,330,900

VI. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
601		COMMISSION ADMINISTRATION PROGRAM			
1	963,200	Main Office.....	259,500	222,513	248,500
2	131,000	Public Service Appeal Boards.....	64,200	64,803	57,000
3	77,500	Personnel.....	173,200	152,310	166,000
4	368,300	Staff Relations.....	301,300	215,413	219,800
	<u>1,540,000</u>	TOTAL FOR COMMISSION ADMINISTRATION.....	<u>798,200</u>	<u>655,039</u>	<u>691,300</u>

Program description:

Provides the staff of the Civil Service Commission with overall direction to ensure that the means for it to meet its operating objectives in a coordinated fashion are available; and provides administrative support services which will help its program managers manage their resources effectively.

— NOTES —

VI. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 720,900
Employee benefits.....	72,100
Transportation and communication.....	13,000
Services.....	121,500
Supplies and equipment.....	10,700
Transfer payments	
Grant to the Institute of Public Administration of Canada.....	25,000
	<u>963,200</u>

Public Service Appeal Boards

Salaries and wages.....	\$ 49,500
Employee benefits.....	3,400
Transportation and communication.....	4,000
Services.....	71,000
Supplies and equipment.....	3,100
	<u>131,000</u>

Personnel

Salaries and wages.....	\$ 62,100
Employee benefits.....	6,300
Transportation and communication.....	500
Services.....	2,500
Supplies and equipment.....	6,100
	<u>77,500</u>

Staff Relations

Salaries and wages.....	\$ 294,900
Employee benefits.....	29,500
Transportation and communication.....	12,000
Services.....	26,000
Supplies and equipment.....	5,900
	<u>368,300</u>

TOTAL FOR COMMISSION ADMINISTRATION

PROGRAM.....	<u>\$ 1,540,000</u>
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VI. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
602	\$	PERSONNEL ADMINISTRATION PROGRAM	\$	\$	\$
1	167,000	Personnel Administration—Social	131,800	109,712	127,200
2	173,300	Personnel Administration—Resources	137,200	115,107	131,900
3	123,200	Personnel Administration—Justice	101,900	86,810	97,300
4	368,600	Personnel Administration—Central	309,700	257,007	299,200
5	281,900	Personnel Information Services	206,800	178,708	194,200
	<u>1,114,000</u>	TOTAL FOR PERSONNEL ADMINISTRATION	<u>887,400</u>	<u>747,344</u>	<u>849,800</u>

Program description:

Advises the program managers of the ministries and, where necessary, boards and commissions of the Government, on the administration and implementation of the personnel management policies, standards and procedures of the Civil Service Commission; and enables them to obtain whatever expertise or service they require to resolve their personnel management problems.

— NOTES —

VI. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Personnel Administration—Social

Salaries and wages.....	\$ 104,800
Employee benefits.....	10,500
Transportation and communication.....	4,800
Services.....	55,700
Supplies and equipment.....	2,900
	<hr/>
	178,700
Less: Recoveries from other Ministries.....	11,700
	<hr/>
	167,000

Personnel Administration—Resources

Salaries and wages.....	\$ 117,600
Employee benefits.....	11,800
Transportation and communication.....	4,800
Services.....	45,800
Supplies and equipment.....	2,700
	<hr/>
	182,700
Less: Recoveries from other Ministries.....	9,400
	<hr/>
	173,300

Personnel Administration—Justice

Salaries and wages.....	\$ 95,100
Employee benefits.....	9,600
Transportation and communication.....	2,400
Services.....	17,500
Supplies and equipment.....	1,500
	<hr/>
	126,100
Less: Recoveries from other Ministries.....	2,900
	<hr/>
	123,200

Personnel Administration—Central

Salaries and wages.....	\$ 230,100
Employee benefits.....	23,000
Transportation and communication.....	12,900
Services.....	122,300
Supplies and equipment.....	4,400
	<hr/>
	392,700
Less: Recoveries from other Ministries.....	24,100
	<hr/>
	368,600

VI. — CIVIL SERVICE COMMISSION — Continued

— NOTES —

VI. — CIVIL SERVICE COMMISSION — Continued

PERSONNEL ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Information Services

Salaries and wages.....	\$ 146,100
Employee benefits.....	14,200
Transportation and communication.....	3,500
Services.....	95,500
Supplies and equipment.....	31,600
	<hr/>
	290,900
Less: Recoveries from other Ministries.....	9,000
	<hr/>
	281,900
	<hr/>
TOTAL FOR PERSONNEL ADMINISTRATION PROGRAM.....	\$ 1,114,000
	<hr/>

VI. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
603	\$	PERSONNEL POLICY PROGRAM	\$	\$	\$
1	274,000	Personnel Policy—Staffing	223,200	192,712	213,100
2	307,900	Personnel Policy—Terms of Service	243,300	209,810	232,300
3	159,900	Personnel Audit	151,000	140,509	138,300
4	273,200	Systems and Procedures	207,100	108,207	120,000
	<u>1,015,000</u>	TOTAL FOR PERSONNEL POLICY	<u>824,600</u>	<u>651,238</u>	<u>703,700</u>

Program description:

Develops and maintains for the Civil Service Commission personnel management policies, standards and procedures to help or enable the ministries and, where necessary, boards and commissions of the Government, to manage their manpower effectively.

— NOTES —

VI. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Personnel Policy—Staffing

Salaries and wages.....	\$ 232,100
Employee benefits.....	23,100
Transportation and communication.....	8,000
Services.....	8,000
Supplies and equipment.....	2,800
	<u>274,000</u>

Personnel Policy—Terms of Service

Salaries and wages.....	\$ 261,700
Employee benefits.....	26,100
Transportation and communication.....	10,400
Services.....	7,000
Supplies and equipment.....	2,700
	<u>307,900</u>

Personnel Audit

Salaries and wages.....	\$ 137,800
Employee benefits.....	13,500
Transportation and communication.....	5,000
Services.....	2,000
Supplies and equipment.....	1,600
	<u>159,900</u>

Systems and Procedures

Salaries and wages.....	\$ 147,100
Employee benefits.....	14,600
Transportation and communication.....	4,000
Services.....	101,500
Supplies and equipment.....	6,000
	<u>273,200</u>

TOTAL FOR PERSONNEL POLICY PROGRAM.... \$ 1,015,000

VI. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
604		PERSONNEL SERVICES PROGRAM			
1	154,400	Communications and Publicity Services	144,000	152,915	163,000
2	—	Temporary Help Services	118,800	105,221	117,400
3	157,300	French Language Services	250,500	154,702	297,000
4	618,300	General Services	533,500	462,414	508,700
5	150,000	Youth Employment Coordination	—	NEW ACTIVITY	—
	<u>1,080,000</u>	TOTAL FOR PERSONNEL SERVICES	<u>1,046,800</u>	<u>875,252</u>	<u>1,086,100</u>

Program description:

In accordance with The Public Service Act and the policies of the Management Board, provides ministries and, where necessary, boards and commissions of the Government, with personnel services of a quality and cost which will help the Government meet its operating objectives.

— NOTES —

VI. — CIVIL SERVICE COMMISSION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Communications and Publicity Services

Salaries and wages.....	\$ 68,600
Employee benefits.....	6,500
Transportation and communication.....	22,000
Services.....	54,300
Supplies and equipment.....	3,000
	<u>154,400</u>

Temporary Help Services

Salaries and wages.....	\$ 5,082,400
Employee benefits.....	103,300
Transportation and communication.....	200
Services.....	23,800
Supplies and equipment.....	19,100
	<u>5,228,800</u>
Less: Recoveries from other Ministries.....	5,228,800
	<u>—</u>

French Language Services

Salaries and wages.....	\$ 301,500
Employee benefits.....	11,700
Transportation and communication.....	44,000
Services.....	202,300
Supplies and equipment.....	10,500
	<u>570,000</u>
Less: Recoveries from other Ministries.....	412,700
	<u>157,300</u>

General Services

Salaries and wages.....	\$ 503,800
Employee benefits.....	45,100
Transportation and communication.....	24,600
Services.....	224,400
Supplies and equipment.....	43,600
	<u>841,500</u>
Less: Recoveries from other Ministries.....	223,200
	<u>618,300</u>

Youth Employment Coordination

Salaries and wages.....	\$ 89,000
Employee benefits.....	3,000
Transportation and communication.....	32,000
Services.....	14,000
Supplies and equipment.....	12,000
	<u>150,000</u>

TOTAL FOR PERSONNEL SERVICES PROGRAM.. \$ 1,080,000

TOTAL FOR CIVIL SERVICE COMMISSION \$ 4,749,000

VII. — OFFICE OF PROVINCIAL AUDITOR
SUMMARY

1973-74 Estimates	PROGRAM	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
		\$	\$	\$
1,300,000	Administration of The Audit Act and Statutory Audits	1,200,000	1,131,338	1,200,000
1,300,000	Total for Office of Provincial Auditor	1,200,000	1,131,338	1,200,000
39,000	Less: Statutory Appropriations	39,000	38,096	37,500
1,261,000	< TOTAL TO BE VOTED	1,161,000	1,093,242	1,162,500
ACCOUNTING CLASSIFICATION				
1,300,000	Total Budgetary Expenditure	1,200,000	1,131,338	1,200,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1972-73 Estimates	1,200,000		
1.2 1971-72 Public Accounts		1,131,338	
1.3 1971-72 Estimates			1,200,000
2. Total for Office of Provincial Auditor	1,200,000	1,131,338	1,200,000

VII. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
701	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$	\$	\$
1	1,261,000	Office of Provincial Auditor	1,161,000	1,093,242	1,162,500
	1,261,000	Amount to be Voted	1,161,000	1,093,242	1,162,500
S	39,000	Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	39,000	38,096	37,500
	1,300,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	1,200,000	1,131,338	1,200,000

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

— NOTES —

VII. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of Provincial Auditor	
Salaries and wages	\$ 1,100,000
Employee benefits	110,000
Transportation and communication	22,000
Services	11,000
Supplies and equipment	18,000
	<u>1,261,000</u>
Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	39,000
	<u>39,000</u>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	\$ 1,300,000
	<u>1,300,000</u>
TOTAL FOR OFFICE OF PROVINCIAL AUDITOR	\$ 1,300,000
	<u>1,300,000</u>

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	Estimates
\$		\$	\$	\$
2,397,000	Ministry Administration	1,989,000	1,997,707 ✓	2,004,300
143,280,000	Provision of Accommodation	139,508,400	127,339,910 ✓	121,409,000
2,792,000	Legislature Services	2,084,000	1,890,003	1,637,900
6,670,000	Supply Services	5,546,400	5,620,319 ✓	5,355,000
21,216,000	Payments Services	10,113,000	20,723,587 ✓	21,133,000
1,496,000	Management and Information Services	1,111,700	900,457	1,113,600
177,851,000	Ministry Total	160,352,500	158,471,983	152,652,800
24,000	Less: Statutory Appropriations	24,000	38,318	39,000
177,827,000	< TOTAL TO BE VOTED	160,328,500	158,433,665	152,613,800
ACCOUNTING CLASSIFICATION				
177,746,000	Total Budgetary Expenditure	160,253,500	158,378,570	152,558,800
105,000	Total Charges	99,000	93,413	94,000
177,851,000		160,352,500	158,471,983	152,652,800

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:	153,320,000		
1.1 1972-73 Estimates			
1.2 1971-72 Public Accounts			
Former Department of Provincial Secretary and Citizenship		16,894,852	
Former Department of Public Works		135,067,370	
1.3 1971-72 Estimates			
Former Department of Provincial Secretary and Citizenship			10,987,000
Former Department of Public Works			115,537,000
2. Employee Benefits			
2.1 Contribution to Legislative Assembly Retirement Allowances Account which had been charged to the Department of Treasury and Economics in 1971-72			
Former Department of Provincial Secretary and Citizenship		106,860	106,000

Continued overleaf

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	620,600	Main Office.....	466,300	399,619	408,400
2	359,200	Personnel Services.....	293,700	247,627	256,300
3	783,200	Financial Services.....	711,900	836,267	789,900
4	619,000	Administrative Services.....	502,100	484,194	519,700
	2,382,000	Amount to be Voted.....	1,974,000	1,967,707	1,974,300
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	30,000	30,000
	2,397,000	TOTAL FOR MINISTRY ADMINISTRATION.....	1,989,000	1,997,707	2,004,300

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner.

RECONCILIATION STATEMENT — Continued

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
3. Supplementary Estimates			
3.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	10,102,000		
3.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971 Former Department of Public Works			13,050,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Provincial Secretary and Citizenship		5,471,583	5,418,300
Transfer of functions from other Ministries		20,830,447	21,133,000
4.2 Other transfers			
Transfer of Management Services from the Management Board of Cabinet	861,700	778,599	863,600
Transfer of Data Processing Services from the Ministry of Treasury, Economics and Intergovernmental Affairs	250,000	121,858	250,000
Transfer from Ministry of Health	540,800	532,500	525,300
Transfer of Functions to Office of the Speaker	4,722,000	10,388,920	4,380,800
5. Ministry Total	160,352,500	158,471,983	152,652,800

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 274,500
Employee benefits.....	142,100
Transportation and communication.....	9,000
Services.....	173,900
Supplies and equipment.....	21,100
	<hr/>
	620,600
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
	<hr/>
	635,600

Personnel Services

Salaries and wages.....	\$ 286,300
Employee benefits.....	28,700
Transportation and communication.....	12,000
Services.....	24,600
Supplies and equipment.....	7,600
	<hr/>
	359,200

Financial Services

Salaries and wages.....	\$ 655,000
Employee benefits.....	65,600
Transportation and communication.....	3,000
Services.....	49,100
Supplies and equipment.....	10,500
	<hr/>
	783,200

Administrative Services

Salaries and wages.....	\$ 351,500
Employee benefits.....	32,000
Transportation and communication.....	9,100
Services.....	279,600
Supplies and equipment.....	15,800
	<hr/>
	688,000
Less: Recoveries from other Programs.....	69,000
	<hr/>
	619,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 2,397,000
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VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
802		PROVISION OF ACCOMMODATION PROGRAM			
1	316,000	Planning and Research	223,600	198,371	198,700
2	63,945,300	Project Management	71,756,300	65,246,499	63,406,800
3	2,408,200	Design Services	2,378,200	2,338,018	2,338,500
4	45,856,200	Realty Services	36,411,100	31,266,630	27,982,800
5	30,754,300	Property Management	28,739,200	28,290,392	27,482,200
	<u>143,280,000</u>	TOTAL FOR PROVISION OF ACCOMMODATION	<u>139,508,400</u>	<u>127,339,910</u>	<u>121,409,000</u>

Program description:

This program provides accommodation for Ministries and Agencies of the Ontario Government. The activities include the purchase and leasing of property including surveying services, the design and construction of buildings, and the management, improvement and sale of Ontario Government land and buildings.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Planning and Research	
Salaries and wages..... \$ 248,500 Employee benefits..... 24,100 Transportation and communication..... 8,600 Services..... 30,400 Supplies and equipment..... 4,400	
316,000	
Project Management	
Salaries and wages..... \$ 888,300 Employee benefits..... 90,900 Transportation and communication..... 46,400 Services..... 9,200 Supplies and equipment..... 10,500	
Acquisition/Construction of physical assets	
Construction of buildings, etc..... 62,900,000	
63,945,300	
Design Services	
Salaries and wages..... \$ 2,052,300 Employee benefits..... 199,900 Transportation and communication..... 84,400 Services..... 25,100 Supplies and equipment..... 46,500	
2,408,200	
Realty Services	
Salaries and wages..... \$ 1,228,000 Employee benefits..... 112,700 Transportation and communication..... 188,000 Services..... 33,534,800 Supplies and equipment..... 917,600	
Acquisition/Construction of physical assets	
Acquisition of land and buildings, etc..... 10,985,300	
<i>Charges</i>	
Mortgage principal..... 105,000	
47,071,400	
Less: Recoveries from other Ministries..... 1,215,200	
45,856,200	

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

PROVISION OF ACCOMMODATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Property Management

Salaries and wages.....	\$ 12,975,100
Employee benefits.....	1,233,100
Transportation and communication.....	678,100
Services.....	9,986,500
Supplies and equipment.....	6,535,200
	<hr/>
	31,408,000
Less: Recoveries from other Ministries.....	653,700
	<hr/>
	30,754,300
	<hr/>
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.....	\$ 143,280,000

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
803	\$	LEGISLATURE SERVICES PROGRAM	\$	\$	\$
1	167,800	Legislative Library.....	147,700	154,165	138,200
2	1,463,800	Communications and Special Services.....	679,300	629,738	668,900
3	1,160,400	Legislative Building Services.....	1,257,000	1,106,100	830,800
	<u>2,792,000</u>	TOTAL FOR LEGISLATURE SERVICES.....	<u>2,084,000</u>	<u>1,890,003</u>	<u>1,637,900</u>

Program description:

This program provides the Legislative Assembly of Ontario with supporting services designed to fulfill its operational needs.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legislative Library

Salaries and wages.....	\$ 120,700
Employee benefits.....	11,700
Transportation and communication.....	1,600
Services.....	6,800
Supplies and equipment.....	27,000
	<hr/>
	167,800

Communications and Special Services

Salaries and wages.....	\$ 614,800
Employee benefits.....	49,900
Transportation and communication.....	220,400
Services.....	427,800
Supplies and equipment.....	150,900
	<hr/>
	1,463,800

Legislative Building Services

Salaries and wages.....	\$ 861,700
Employee benefits.....	84,000
Transportation and communication.....	11,600
Services.....	131,200
Supplies and equipment.....	71,900
	<hr/>
	1,160,400

TOTAL FOR LEGISLATURE SERVICES

PROGRAM.....	\$ 2,792,000
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VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
804		SUPPLY SERVICES PROGRAM			
1	598,800	Printing and Publishing Services	555,100	582,506	549,100
2	973,100	Supply Administration	740,300	1,178,035	1,289,700
3	520,700	Mailing Services	416,500	370,341	372,500
4	78,100	Vehicle Repair and Trucking Services	99,600	87,024	61,500
5	4,226,200	Telephone Services	3,548,000	3,279,646	2,998,200
6	273,100	Stationery and Office Supplies	186,900	122,767	84,000
	<u>6,670,000</u>	<u>TOTAL FOR SUPPLY SERVICES</u>	<u>5,546,400</u>	<u>5,620,319</u>	<u>5,355,000</u>

Program description:

This program provides Ministries and Agencies with particular administrative services at a cost and quality level superior to alternative methods of provision. It aims to achieve economies and efficiencies of scale in the supply of purchased commodities.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Printing and Publishing Services

Salaries and wages.....	\$ 895,500
Employee benefits.....	90,200
Transportation and communication.....	78,000
Services.....	359,500
Supplies and equipment.....	496,500
	<u>1,919,700</u>
Less: Recoveries from other Ministries.....	1,320,900
	<u>598,800</u>

Supply Administration

Salaries and wages.....	\$ 744,900
Employee benefits.....	73,700
Transportation and communication.....	24,700
Services.....	84,100
Supplies and equipment.....	45,700
	<u>973,100</u>

Mailing Services

Salaries and wages.....	\$ 283,300
Employee benefits.....	27,000
Transportation and communication.....	1,370,500
Services.....	24,500
Supplies and equipment.....	90,400
	<u>1,795,700</u>
Less: Recoveries from other Ministries.....	1,275,000
	<u>520,700</u>

Vehicle Repair and Trucking Services

Salaries and wages.....	\$ 170,800
Employee benefits.....	16,900
Transportation and communication.....	3,100
Services.....	20,200
Supplies and equipment.....	54,100
	<u>265,100</u>
Less: Recoveries from other Ministries.....	187,000
	<u>78,100</u>

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Telephone Services

Salaries and wages.....	\$ 465,400
Employee benefits.....	44,700
Transportation and communication.....	4,513,100
Services.....	26,300
Supplies and equipment.....	56,700
	<hr/>
	5,106,200
Less: Recoveries from other Ministries.....	880,000
	<hr/>
	4,226,200

Stationery and Office Supplies

Salaries and wages.....	\$ 217,400
Employee benefits.....	17,700
Transportation and communication.....	4,200
Services.....	16,800
Supplies and equipment.....	17,000
	<hr/>
	273,100

TOTAL FOR SUPPLY SERVICES PROGRAM.....	<hr/> <hr/> \$ 6,670,000
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— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
805		PAYMENTS SERVICES PROGRAM			
1	1,555,500	Government Banking, Payroll and Cheque-writing Services.....	935,000	828,676	812,000
2	19,651,500	Government Benefit Plans.....	9,169,000	19,886,593	20,312,000
	21,207,000	Amount to be Voted	10,104,000	20,715,269	21,124,000
S	9,000	Payments under Section 19 of The Public Service Super- annuation Amendment Act, 1960-61.....	9,000	8,318	9,000
	21,216,000	TOTAL FOR PAYMENTS SERVICES	10,113,000	20,723,587	21,133,000

Program description:

This program provides operational resources required to ensure the administration and recording of Government financial payments and collections, and the administration of payments made on behalf of the employees and of the Government towards agreed employee benefit plans.

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Government Banking, Payroll and Cheque-writing
Services

Salaries and wages.....	\$	608,700	
Employee benefits.....		61,600	
Transportation and communication.....		237,100	
Services.....		624,700	
Supplies and equipment.....		23,400	
			1,555,500

Government Benefit Plans

Salaries and wages.....	\$	707,100	
Employee benefits			
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$	400,000	
Other employee benefits.....		61,300	
			461,300

Transportation and communication.....		7,100	
Services.....		300,300	
Supplies and equipment.....		17,700	

Transfer payments

Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....

\$ 2,200,000

Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees...

1,715,000

3,915,000

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

PAYMENTS SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Government Benefit Plans—Continued

Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10 (1).....	\$ 34,219,000	
Canada Pension Plan.....	8,293,000	
Unemployment Insurance.....	5,189,900	
Group Life Insurance.....	2,402,200	
Long Term Income Protection.....	1,787,200	
Ontario Health Insurance Plan.....	13,034,600	
Payment on Unfunded Liability of The Public Service Superannuation Fund.....	14,243,000	
Legislative Assembly Retirement Allowances Account.....	108,000	
	79,276,900	
Less: Recoveries from other Ministries..	65,033,900	14,243,000

Statutory Appropriations

Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000	
	19,660,500	
TOTAL FOR PAYMENTS SERVICES PROGRAM...	\$ 21,216,000	

— NOTES —

VIII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
806		MANAGEMENT AND INFORMATION SERVICES PROGRAM			
1	1,014,900	Management Services	861,700	778,599	863,600
2	481,100	Computer Services	250,000	121,858	250,000
	1,496,000	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES..	1,111,700	900,457	1,113,600

Program description:

This program provides management consulting, systems and computer services to all Ministries and Agencies.

VIII. — MINISTRY OF GOVERNMENT SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Management Services

Salaries and wages.....	\$ 848,100
Employee benefits.....	87,000
Transportation and communication.....	23,900
Services.....	42,100
Supplies and equipment.....	13,800
	<u>1,014,900</u>

Computer Services

Salaries and wages.....	\$ 1,003,900
Employee benefits.....	96,400
Transportation and communication.....	17,600
Services.....	660,300
Supplies and equipment.....	130,000
Other transactions	
Data processing operating costs.....	250,000
	<u>2,158,200</u>
Less: Recoveries from other Ministries.....	1,677,100
	<u>481,100</u>

TOTAL FOR MANAGEMENT AND INFORMATION
SERVICES PROGRAM..... \$ 1,496,000

MINISTRY TOTAL \$ 177,851,000

— NOTES —

IX. — MINISTRY OF REVENUE

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
3,812,000	Ministry Administration	2,659,000	2,380,994	2,575,000
13,830,000	Administration of Taxes	11,811,000	11,203,825	11,470,000
36,395,000	Municipal Assessment	32,799,500	31,806,177	33,517,600
1,963,000	Province of Ontario Savings Office	1,622,000	1,676,599	1,548,000
311,995,000	Ontario Housing	212,208,000	151,645,220	158,324,000
367,995,000	Ministry Total	261,099,500	198,712,815	207,434,600
2,683,000	Less: Statutory Appropriations	2,337,000	2,173,599	2,263,000
365,312,000 <	TOTAL TO BE VOTED	258,762,500	196,539,216	205,171,600

ACCOUNTING CLASSIFICATION

98,060,500	Total Budgetary Expenditure	79,351,600	63,819,815	65,203,600
269,934,500	Total Disbursements	181,747,900	134,893,000	142,231,000
367,995,000		261,099,500	198,712,815	207,434,600

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	213,120,000	166,717,627	
1.2 1971-72 Public Accounts			
1.3 1971-72 Estimates			15,437,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1971 dated December 14, 1972	47,979,500		
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions from other Ministries		32,064,177	192,064,600
Transfer of functions to other Ministries		68,989	67,000
4. Ministry Total	261,099,500	198,712,815	207,434,600

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1973-74		1972-73	1971-72	
	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	506,000	Main Office	406,000	290,021	322,000
2	181,000	Legal Services	145,000	132,703	116,000
3	208,000	Audit Services	186,000	125,274	149,000
4	316,000	Financial Services	219,800	186,920	181,000
5	854,000	Administrative Services	712,000	713,910	720,000
6	379,000	Personnel Services	267,200	254,501	234,000
7	1,348,000	Management Systems	708,000	662,665	838,000
	3,792,000	Amount to be Voted	2,644,000	2,365,994	2,560,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended ..	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	3,812,000	TOTAL FOR MINISTRY ADMINISTRATION	2,659,000	2,380,994	2,575,000

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying administrative support services to the operating programs.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	308,300
Employee benefits.....		28,600
Transportation and communication.....		21,500
Services.....		120,500
Supplies and equipment.....		27,100
		<hr/> 506,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended.		15,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended.....		5,000
		<hr/> 526,000

Legal Services

Salaries and wages.....	\$	26,000
Employee benefits.....		14,000
Transportation and communication.....		3,000
Services.....		133,000
Supplies and equipment.....		5,000
		<hr/> 181,000

Audit Services

Salaries and wages.....	\$	179,800
Employee benefits.....		17,200
Transportation and communication.....		9,500
Services.....		500
Supplies and equipment.....		1,000
		<hr/> 208,000

Financial Services

Salaries and wages.....	\$	278,300
Employee benefits.....		27,700
Transportation and communication.....		3,000
Services.....		3,000
Supplies and equipment.....		4,000
		<hr/> 316,000

Administrative Services

Salaries and wages.....	\$	294,300
Employee benefits.....		29,500
Transportation and communication.....		359,600
Services.....		65,700
Supplies and equipment.....		104,900
		<hr/> 854,000

IX. — MINISTRY OF REVENUE — Continued

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services

Salaries and wages.....	\$	304,800
Employee benefits.....		33,500
Transportation and communication.....		11,400
Services.....		26,700
Supplies and equipment.....		2,600
		<u>379,000</u>

Management Systems

Salaries and wages.....	\$	616,800
Employee benefits.....		55,300
Transportation and communication.....		36,000
Services.....		590,900
Supplies and equipment.....		49,000
		<u>1,348,000</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$	<u>3,812,000</u>
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— NOTES —

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
902	\$	ADMINISTRATION OF TAXES PROGRAM	\$	\$	\$
1	424,000	Administration.....	214,000	177,907	272,000
2	3,348,000	Corporations Tax and Other Taxes.....	2,723,000	2,637,928	2,535,000
3	1,293,000	Gasoline and Tobacco Tax.....	1,080,000	944,601	1,021,000
4	1,314,000	Succession Duty.....	1,251,000	1,210,650	1,316,000
5	7,451,000	Retail Sales Tax and Other Taxes.....	6,543,000	6,232,739	6,326,000
	<u>13,830,000</u>	TOTAL FOR ADMINISTRATION OF TAXES.....	<u>11,811,000</u>	<u>11,203,825</u>	<u>11,470,000</u>

Program description:

The administration of The Corporations Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act, The Race Tracks Tax Act and The Provincial Land Tax Act are carried out within this program.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	353,700
Employee benefits.....		32,100
Transportation and communication.....		15,000
Services.....		14,200
Supplies and equipment.....		9,000
		<u>424,000</u>

Corporations Tax and Other Taxes

Salaries and wages.....	\$	2,880,600
Employee benefits.....		279,400
Transportation and communication.....		16,000
Services.....		96,500
Supplies and equipment.....		75,500
		<u>3,348,000</u>

Gasoline and Tobacco Tax

Salaries and wages.....	\$	1,035,900
Employee benefits.....		100,100
Transportation and communication.....		123,700
Services.....		20,300
Supplies and equipment.....		13,000
		<u>1,293,000</u>

Succession Duty

Salaries and wages.....	\$	1,096,400
Employee benefits.....		111,600
Transportation and communication.....		49,000
Services.....		45,000
Supplies and equipment.....		12,000
		<u>1,314,000</u>

Retail Sales Tax and Other Taxes

Salaries and wages.....	\$	6,056,500
Employee benefits.....		568,700
Transportation and communication.....		611,300
Services.....		101,500
Supplies and equipment.....		113,000
		<u>7,451,000</u>

TOTAL FOR ADMINISTRATION OF TAXES

PROGRAM.....	\$	<u><u>13,830,000</u></u>
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IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
903	\$	MUNICIPAL ASSESSMENT PROGRAM	\$	\$	\$
1	265,000	Administration	217,900	261,785	285,300
2	753,000	Assessment Standards	682,100	500,957	540,800
3	35,377,000	Municipal Assessment Services	31,728,100	29,825,833	31,113,500
4	—	Assessment System Development	171,400	405,727	615,600
5	—	Assessment Education	—	811,875	962,400
	<u>36,395,000</u>	TOTAL FOR MUNICIPAL ASSESSMENT	<u>32,799,500</u>	<u>31,806,177</u>	<u>33,517,600</u>

Program description:

This program consists of the valuation of all real property at market value, the preparation of municipal assessment rolls and notices, and the carrying out of municipal enumerations.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 136,700
Employee benefits.....	11,800
Transportation and communication.....	16,000
Services.....	92,100
Supplies and equipment.....	3,400
Transfer payments	
Grant to The Institute of Municipal Assessors.....	5,000
	<u>265,000</u>

Assessment Standards

Salaries and wages.....	\$ 574,800
Employee benefits.....	50,600
Transportation and communication.....	46,100
Services.....	68,700
Supplies and equipment.....	12,800
	<u>753,000</u>

Municipal Assessment Services

Salaries and wages.....	\$ 28,196,000
Employee benefits.....	2,474,300
Transportation and communication.....	2,142,100
Services.....	1,970,700
Supplies and equipment.....	593,900
	<u>35,377,000</u>

TOTAL FOR MUNICIPAL ASSESSMENT

PROGRAM.....	\$ 36,395,000
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IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
S	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	\$	\$	\$
		(The Agricultural Development Finance Act)			
S	1,963,000	Administration	1,622,000	1,676,599	1,548,000
	<u>1,963,000</u>	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	<u>1,622,000</u>	<u>1,676,599</u>	<u>1,548,000</u>

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 1,394,000
Employee benefits.....	145,000
Transportation and communication.....	15,000
Services.....	372,000
Supplies and equipment.....	37,000

1,963,000

TOTAL FOR PROVINCE OF ONTARIO SAVINGS

OFFICE PROGRAM.....	\$ 1,963,000
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— NOTES —

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
904		ONTARIO HOUSING PROGRAM			
1	4,272,000	Administration	3,616,200	3,049,193	3,192,700
2	66,418,800	Rental Housing	50,808,800	35,361,027	33,884,000
3	96,604,200	Home Ownership	110,899,000	112,753,000	120,547,300
4	144,000,000	North Pickering Community Development Project	46,184,000	—	—
	311,295,000	Amount to be Voted	211,508,000	151,163,220	157,624,000
S	700,000	Grants to assist in the erection of housing units for elderly persons. R.S.O. 1970, Chap. 141	700,000	482,000	700,000
	311,995,000	TOTAL FOR ONTARIO HOUSING	212,208,000	151,645,220	158,324,000

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 1,774,100
Employee benefits.....	173,300
Transportation and communication.....	321,300
Services.....	1,899,600
Supplies and equipment.....	191,200
Transfer payments	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
	4,459,500
Less: Recoveries.....	187,500
	4,272,000

Rental Housing

Salaries and wages.....	\$ 5,061,900
Employee benefits.....	496,400
Transportation and communication.....	444,700
Services.....	579,500
Supplies and equipment.....	124,900
Interest differential.....	900,000
Transfer payments	
Provincial Share of Property Management Subsidies	
Family and Senior Citizens Housing.....	36,179,100
Disbursements	
Advances for projects under The On- tario Housing Corporation Act.....	\$ 25,801,100
Advances for projects under The Housing Development Act.....	362,000
	26,163,100
	69,949,600
Less: Administrative expenses charged to operations..	3,530,800
	66,418,800
Grants to assist in the erection of housing units for elderly persons (The Elderly Persons Housing Aid Act—R.S.O. 1970, Chap. 141).....	700,000
	67,118,800

IX. — MINISTRY OF REVENUE — Continued

— NOTES —

IX. — MINISTRY OF REVENUE — Concluded

ONTARIO HOUSING PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Home Ownership

Salaries and wages.....	\$ 1,674,700
Employee benefits.....	149,500
Transportation and communication.....	114,000
Services.....	288,700
Supplies and equipment.....	11,900
Interest differential.....	2,388,500

Disbursements

Advances for projects under The Ontario Housing Corporation Act.....	\$ 30,729,400	
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act—R.S.O. 1970, Chap. 77 and The Ontario Housing Corporation Act.....	69,042,000	99,771,400
		<u>104,398,700</u>
Less: Administrative expenses charged to operations.....	\$ 936,500	
Recoveries from operations.....	6,858,000	7,794,500
		<u>96,604,200</u>

North Pickering Community Development Project

Disbursements

Advances under The Ontario Housing Corporation Act.....	144,000,000
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TOTAL FOR ONTARIO HOUSING PROGRAM... \$ 311,995,000

MINISTRY TOTAL \$ 367,995,000

— NOTES —

RECONCILIATION STATEMENT — Continued

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
3. Supplementary Estimates			
3.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	25,000,000		
3.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			28,500,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the Former Department of Municipal Affairs		37,817,185	38,924,600
Former Department of Treasury and Economics		26,929,522	28,735,000
Transfer of functions from Other Ministries		107,687	109,000
4.2 Other Transfers			
Transfer of Regulation of Horse Racing to the former Department of Financial and Consumer Affairs			2,382,000
Transfer of Computer Services to the Ministry of Government Services	250,000	121,858	250,000
5. Change in accounting treatment of operation of hospitals and related facilities (O.H.C. Special Account—Department of Treasury and Economics)		105,380,000	105,380,000
6. Ministry Total	1,041,693,000	1,202,285,579	1,120,685,400

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
3,583,000	Ministry Administration	3,657,000	3,474,186	3,060,000
1,178,000	Central Statistical Services	675,000	651,301	710,000
2,604,000	Economic Policy and Intergovernmental Affairs	1,217,000	1,193,270	1,240,000
806,175,000	Finance	849,971,300	909,326,761	812,696,800
301,471,000	Urban and Regional Affairs	186,172,700	287,640,061	302,978,600
1,115,011,000	Ministry Total	1,041,693,000	1,202,285,579	1,120,685,400
802,748,000	Less: Statutory Appropriations	847,605,000	907,292,008	810,667,000
312,263,000	< TOTAL TO BE VOTED	194,088,000	294,993,571	310,018,400

ACCOUNTING CLASSIFICATION

828,291,000	Total Budgetary Expenditure	632,616,000	675,457,295	651,425,400
231,753,000	Total Disbursements	361,080,000	485,103,002	427,035,000
54,967,000	Total Charges	47,997,000	41,725,282	42,225,000
1,115,011,000		1,041,693,000	1,202,285,579	1,120,685,400

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	1,016,943,000		
1.2 1971-72 Public Accounts			
Former Department of Municipal Affairs		326,287,145	
Former Department of Treasury and Economics		1,140,854,753	
Less Debt Transactions—Retirement		94,715,441	
1.3 1971-72 Estimates			
Former Department of Municipal Affairs			314,168,000
Former Department of Treasury and Economics			953,686,000
2. Employee Benefits			
2.1 Transfer of contributions to the Legislative Assembly Retirement Account to the former Department of the Provincial Secretary and Citizenship			106,000

Continued on opposite page

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	618,200	Ministry Central Office.....	517,500	847,267	725,800
2	312,400	General Administration.....	100,200	60,165	64,400
3	84,700	Program Analysis.....	80,200	NEW ACTIVITY	
4	393,400	Accounts.....	294,900	314,413	318,300
5	749,600	Office Services.....	610,600	466,416	472,200
6	248,900	Personnel Administration.....	232,100	324,902	334,900
7	172,600	Office of Information Services.....	54,100	68,989	67,000
8	170,400	Library Services.....	133,000	NEW ACTIVITY	
9	616,300	Systems and Programming.....	1,385,000	1,258,045	936,000
10	191,500	Office of Legal Services.....	134,400	106,108	111,400
11	—	Advisory Committee on Energy.....	100,000	NEW ACTIVITY	
	3,558,000	Amount to be Voted	3,642,000	3,446,305	3,030,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	27,007	30,000
S	10,000	Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended.....	—	874	—
	3,583,000	TOTAL FOR MINISTRY ADMINISTRATION	3,657,000	3,474,186	3,060,000

Program description:

This program provides overall direction, co-ordination and support services for the programs of the Ministry.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ministry Central Office

Salaries and wages.....	\$ 419,500
Employee benefits.....	34,700
Transportation and communication.....	64,700
Services.....	75,200
Supplies and equipment.....	24,100
	<hr/>
	618,200
Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000
Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended.....	10,000
	<hr/>
	643,200

General Administration

Salaries and wages.....	\$ 183,800
Employee benefits.....	15,700
Transportation and communication.....	32,900
Services.....	66,000
Supplies and equipment.....	14,000
	<hr/>
	312,400

Program Analysis

Salaries and wages.....	\$ 71,500
Employee benefits.....	7,200
Transportation and communication.....	1,500
Services.....	2,500
Supplies and equipment.....	2,000
	<hr/>
	84,700

Accounts

Salaries and wages.....	\$ 326,500
Employee benefits.....	31,200
Transportation and communication.....	800
Services.....	26,100
Supplies and equipment.....	8,800
	<hr/>
	393,400

Office Services

Salaries and wages.....	\$ 301,500
Employee benefits.....	26,000
Transportation and communication.....	103,200
Services.....	278,200
Supplies and equipment.....	40,700
	<hr/>
	749,600

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Administration

Salaries and wages.....	\$ 213,000
Employee benefits.....	20,600
Transportation and communication.....	5,300
Services.....	5,900
Supplies and equipment.....	4,100
	<hr/>
	248,900

Office of Information Services

Salaries and wages.....	\$ 108,100
Employee benefits.....	8,800
Transportation and communication.....	7,600
Services.....	39,400
Supplies and equipment.....	8,700
	<hr/>
	172,600

Library Services

Salaries and wages.....	\$ 113,200
Employee benefits.....	9,700
Transportation and communication.....	3,000
Services.....	12,500
Supplies and equipment.....	32,000
	<hr/>
	170,400

Systems and Programming

Salaries and wages.....	\$ 496,400
Employee benefits.....	48,100
Transportation and communication.....	11,700
Services.....	53,600
Supplies and equipment.....	6,500
	<hr/>
	616,300

Office of Legal Services

Transportation and communication.....	\$ 7,000
Services.....	176,500
Supplies and equipment.....	8,000
	<hr/>
	191,500

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM..... \$ 3,583,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

<u>VOTE and Item</u>	<u>1973-74 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1002		CENTRAL STATISTICAL SERVICES PROGRAM			
1	1,178,000	Central Statistical Services	675,000	651,301	710,000
	1,178,000	TOTAL FOR CENTRAL STATISTICAL SERVICES	675,000	651,301	710,000

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users outside the government in accordance with The Ontario Statistics Act.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Central Statistical Services

Salaries and wages.....	\$ 845,800.
Employee benefits.....	74,800
Transportation and communication.....	44,400
Services.....	175,100
Supplies and equipment.....	37,900

TOTAL FOR CENTRAL STATISTICAL SERVICES

PROGRAM.....	\$ 1,178,000
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— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
1003	\$	ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM	\$	\$	\$
1	82,300	Program Administration	117,000	121,645	126,000
2	1,896,600	Office of Economic Policy	842,000	866,804	886,000
3	625,100	Office of Intergovernmental Affairs	258,000	204,821	228,000
	<u>2,604,000</u>	TOTAL FOR ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS	<u>1,217,000</u>	<u>1,193,270</u>	<u>1,240,000</u>

Program description:

With a view to ensuring a consistent and coherent intergovernmental policy framework, this program provides supportive intelligence and analysis to the Government on the character of Ontario's international activities, its relationships with the Government of Canada, other provincial governments, and municipal organizations. It also provides for the development, either independently or in co-operation with other governmental planning units, of co-ordinated policies that promote optimal economic performance and enhance social well-being in Ontario in the medium and long term.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 62,100
Employee benefits.....	6,200
Transportation and communication.....	6,000
Services.....	6,500
Supplies and equipment.....	1,500
	<hr/>
	82,300

Office of Economic Policy

Salaries and wages.....	\$ 998,000
Employee benefits.....	92,700
Transportation and communication.....	35,100
Services.....	340,400
Supplies and equipment.....	30,400
Transfer payments	
Institute for Research on Public Policy.....	400,000
	<hr/>
	1,896,600

Office of Intergovernmental Affairs

Salaries and wages.....	\$ 436,500
Employee benefits.....	42,500
Transportation and communication.....	43,300
Services.....	31,700
Supplies and equipment.....	20,600
Transfer payments	
Municipal Liaison Committee.....	\$ 35,000
Association of Municipalities of Ontario.....	10,000
Association of Counties and Regions of Ontario.....	3,000
Ontario Association of Rural Municipalities.....	1,000
North-West Ontario Municipal Association.....	1,500
	<hr/>
	50,500
	<hr/>
	625,100

TOTAL FOR ECONOMIC POLICY AND

INTERGOVERNMENTAL AFFAIRS PROGRAM... \$ 2,604,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1004		FINANCE PROGRAM			
1	66,300	Program Administration	50,000	NEW ACTIVITY	
2	54,000	Debentures Planning		NEW ACTIVITY	
3	2,312,500	Fiscal Policy	1,588,300	1,490,601	1,537,800
4	1,410,200	Treasury	1,073,000	917,780	865,000
	3,843,000	Amount to be Voted	2,711,300	2,408,381	2,402,800
S	576,965,000	Public Debt	462,763,000	380,566,546	358,569,000
S	170,400,000	Development Loans	336,500,000	484,626,131	409,500,000
S	54,967,000	Pension Funds, Deposit, Trust and Reserve Accounts . . .	47,997,000	41,725,282	42,225,000
S	—	Accounts Written-Off	—	421	—
	806,175,000	TOTAL FOR FINANCE	849,971,300	909,326,761	812,696,800

Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's Fiscal and Financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration	
Salaries and wages..... \$ 48,500	
Employee benefits..... 4,700	
Transportation and communication..... 4,000	
Services..... 4,600	
Supplies and equipment..... 4,500	
66,300	
Debentures Planning	
Salaries and wages..... \$ 39,500	
Employee benefits..... 3,900	
Transportation and communication..... 1,500	
Services..... 6,600	
Supplies and equipment..... 2,500	
54,000	
Fiscal Policy	
Salaries and wages..... \$ 1,502,400	
Employee benefits..... 142,600	
Transportation and communication..... 89,300	
Services..... 554,400	
Supplies and equipment..... 23,800	
2,312,500	
Treasury	
Salaries and wages..... \$ 1,104,400	
Employee benefits..... 106,400	
Transportation and communication..... 22,800	
Services..... 151,600	
Supplies and equipment..... 25,000	
1,410,200	

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Public Debt

Statutory Appropriations

Interest on Securities Issued

1. In provincial account.....	\$ 320,593,000
2. In The Hydro-Electric Power Commission of Ontario.....	79,450,000
3. To Teachers' Superannuation Fund.....	69,650,000
4. To Ontario Municipal Employees' Retirement Fund.....	26,675,000
Interest on Public Service Superannuation Fund.....	39,072,000
Interest on Savings Office deposits.....	9,790,000
Other.....	31,735,000

576,965,000

Development Loans

Statutory Appropriations

Disbursements

The Ontario Education Capital Aid Corporation....	\$ 99,400,000
The Ontario Universities Capital Aid Corporation...	65,000,000
The Ontario Municipal Improvement Corporation....	6,000,000

170,400,000

Pension Funds, Deposit, Trust and Reserve
Accounts

Statutory Appropriations

Charges

Ontario Municipal Employees' Retirement Fund....	\$ 20,200,000
Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	25,000
Payments from Public Service Superannuation Fund..	34,500,000
Payments from Legislative Assembly Retirement Allowances Account.....	242,000

54,967,000

TOTAL FOR FINANCE PROGRAM..... \$ 806,175,000

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1005		URBAN AND REGIONAL AFFAIRS PROGRAM			
1	378,200	Program Administration	49,900	NEW ACTIVITY	
2	1,648,200	North Pickering Community Project	500,000	NEW ACTIVITY	
3	4,625,500	Urban and Regional Planning	2,826,600	2,371,547	2,622,000
4	14,598,400	Local Government Services	11,831,700	9,331,520	10,623,800
5	203,801,700	Tax Diminution	137,634,500	243,172,502	239,889,800
6	76,028,000	Employment Incentive Programs	33,000,000	32,418,745	49,500,000
	301,080,000	Amount to be Voted	185,842,700	287,294,314	302,635,600
S	391,000	Tax Diminution	330,000	345,747	343,000
	301,471,000	TOTAL FOR URBAN AND REGIONAL AFFAIRS	186,172,700	287,640,061	302,978,600

Program description:

This program provides policy options for orderly and cohesive development of the regions of the province, institutes planning and organizational guidelines for more effective, responsive and responsible local government and assists in the achievement of a community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 224,700
Employee benefits.....	22,000
Transportation and communication.....	18,500
Services.....	102,000
Supplies and equipment.....	11,000
	<hr/>
	378,200

North Pickering Community Project

Salaries and wages.....	\$ 425,600
Employee benefits.....	28,900
Transportation and communication.....	62,300
Services.....	1,112,600
Supplies and equipment.....	18,800
	<hr/>
	1,648,200

Urban and Regional Planning

Salaries and wages.....	\$ 1,948,200
Employee benefits.....	170,600
Transportation and communication.....	151,900
Services.....	2,248,000
Supplies and equipment.....	61,700
Transfer payments	
Intergovernmental Committee on	
Urban and Regional Research	45,100
	<hr/>
	4,625,500

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

URBAN AND REGIONAL AFFAIRS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Local Government Services

Salaries and wages.....	\$ 3,408,200	
Employee benefits.....	271,300	
Transportation and communication.....	388,900	
Services.....	695,900	
Supplies and equipment.....	155,600	
Acquisition/Construction of physical assets		
Wasaga Beach Park-Community Project.....	3,308,000	
Transfer payments		
Urban Renewal.....	\$ 4,476,000	
Townsite development payments.....	495,000	
Regional Municipality of York.....	600,000	
Moosonee Development Area Board....	210,500	
District Municipality of Muskoka.....	25,000	
City of Timmins-Porcupine.....	15,000	
Community Planning Association of Canada.....	6,000	
Stratford Seminar on Civic Design.....	1,000	
Association of Municipal Clerks and Treasurers of Ontario.....	2,000	
Planning Grants		
Grants in support of local planning activities.....	160,000	
Special Planning Grants		
Regional Municipality of Waterloo....	50,000	
Regional Municipality of York....	80,000	
City of Timmins-Porcupine.....	50,000	
Assistance to Municipalities for Re- view of Official Plans and Zoning By-laws in Toronto-Centred Re- gion.....	200,000	6,370,500
		<u>14,598,400</u>

Tax Diminution

Salaries and wages.....	\$ 671,200	
Employee benefits.....	39,200	
Transportation and communication.....	59,400	
Services.....	415,900	
Supplies and equipment.....	26,000	
Transfer payments		
The Municipal Uncondi- tional Grants Act		
Per Capita grants.....	\$ 23,872,000	
Grants in respect of policing.....	8,329,000	
Resource Equalization grant.....	44,000,000	
Basic Support Grant....	19,000,000	
Special Support Grant for Northern Ontario....	6,400,000	101,601,000
The Regional Municipal Grants Act		
Per Capita grants.....	27,506,000	
Grants in respect of policing.....	16,295,000	
Resource Equalization grant.....	12,650,000	

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Concluded

URBAN AND REGIONAL AFFAIRS PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Tax Diminution—Continued

Basic Support Grant...	\$ 22,100,000	
Special Support Grant for Northern Ontario.	2,160,000	
Special Payments.....	7,690,000	
Density Element.....	3,000,000	\$91,401,000

The Assessment Act—Taxes on tenant-occupied Provincial properties.....	760,000	
The Residential Property Tax Reduction Act, 1968.....	100,000	
The Municipal Tax Assistance Act.....	6,500,000	
Grants to compensate for municipal taxation		
—correctional institutions \$	350,000	
—certain natural resource land holdings.....	725,000	
—tenant-occupied Indian land.....	500,000	1,575,000

Special Assistance to Municipalities for Conveyance of Prisoners.....	100,000	\$ 202,037,000
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Disbursements

Loans under The Municipal and School Tax Credit Assistance Act, 1967.....	553,000	
		203,801,700

Statutory Appropriations

The Whirlpool Rapids Bridge Act, 1967.. \$	36,000	
The Lewiston-Queenston Bridge Act, 1967..	20,000	
The District Municipality of Muskoka Act, 1970.....	218,000	
The Regional Municipality of York Act, 1970.....	20,000	
The Regional Municipality of Sudbury Act, 1972.....	70,000	
The Regional Municipality of Waterloo Act, 1972.....	27,000	391,000
		204,192,700

Employment Incentive Programs

Transfer payments		
Provincial-Municipal Employment Incentive Program \$	15,000,000	
Student Involvement in Municipal Administration...	228,000	

Disbursements

Federal-Provincial Special Development Loans.....	\$ 1,800,000	
Federal-Provincial Employment Loans Program.....	24,000,000	
Federal-Provincial Winter Capital Projects Fund.....	35,000,000	60,800,000
		76,028,000

TOTAL FOR URBAN AND REGIONAL AFFAIRS PROGRAM.....	\$ 301,471,000	
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MINISTRY TOTAL \$1,115,011,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1973-74 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table G3 on Page G99 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1973-74

TABLE G3—ESTIMATED TOTAL BUDGETARY EXPENDITURE FOR 1973-74
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	21,100	1,900	1,000	1,000	1,000	—	—	20,000	—	46,000
II	Office of the Speaker.....	3,584,600	179,100	143,000	681,000	238,500	—	3,800	—	—	4,830,000
III	Office of the Premier.....	866,000	58,800	44,700	91,900	42,500	—	—	—	—	1,103,000
IV	Cabinet Office.....	837,400	76,400	38,000	88,200	50,000	—	—	—	—	1,090,000
V	Management Board.....	1,373,600	127,200	31,100	375,200	31,900	—	—	—	—	1,939,000
VI	Civil Service Commission.....	8,645,100	427,300	208,100	1,195,100	170,200	—	25,000	—	5,921,800	4,749,000
VII	Office of Provincial Auditor.....	1,139,000	110,000	22,000	11,000	18,000	—	—	—	—	1,300,000
VIII	Government Services.....	26,516,800	17,294,200	7,551,500	46,837,800	8,764,300	73,885,300	3,924,000	250,000	7,277,900	177,746,000
IX	Revenue.....	52,263,600	4,798,600	4,358,200	6,489,100	1,391,200	—	36,984,100	3,288,500	11,512,800	98,060,500
X	Treasury, Economics and Intergovernmental Affairs.....	13,973,600	1,207,800	1,165,100	6,581,200	568,200	3,308,000	224,522,100	576,965,000	—	828,291,000
XI	Justice Policy.....	257,000	19,000	16,000	54,000	12,000	—	—	—	—	358,000
XII	Attorney General.....	37,967,700	3,569,400	2,159,000	9,231,800	2,702,200	—	12,266,700	1,000	2,331,800	65,566,000
XIII	Consumer and Commercial Relations.....	18,684,600	1,813,000	1,267,600	3,879,200	1,064,800	—	2,392,800	—	—	29,102,000
XIV	Correctional Services.....	54,619,500	5,191,300	1,937,200	4,835,100	12,203,900	285,000	3,597,000	—	—	82,669,000
XV	Solicitor General.....	63,921,900	6,502,000	2,610,700	5,843,700	7,502,300	—	1,450,400	—	112,000	87,719,000
XVI	Resources Development Policy.....	265,000	17,900	27,600	62,000	16,500	—	—	—	—	389,000
XVII	Agriculture and Food.....	20,215,700	1,844,000	2,505,800	13,968,500	3,410,400	4,800,000	61,215,600	400,000	—	108,360,000
XVIII	Environment.....	22,118,100	2,037,400	1,928,800	12,652,500	3,848,200	—	2,903,000	3,600,000	—	49,088,000
XIX	Industry and Tourism.....	9,533,000	874,000	1,906,000	6,306,000	613,000	—	4,219,000	4,093,000	—	27,604,000
XX	Labour.....	8,016,000	808,800	1,121,500	1,909,200	547,000	—	739,000	—	347,500	12,794,000
XXI	Natural Resources.....	66,999,200	4,917,000	4,442,000	13,286,700	18,913,800	17,745,500	25,960,800	1,000	340,000	151,926,000
XXII	Transportation and Communications.....	125,267,000	11,806,000	13,964,000	49,424,000	69,011,000	166,970,000	259,625,000	—	20,141,000	675,926,000
XXIII	Social Development Policy.....	375,200	30,600	34,700	59,000	22,500	—	—	—	—	522,000
XXIV	Colleges and Universities.....	11,056,200	1,028,800	645,900	3,509,800	1,042,900	—	790,117,400	—	—	807,401,000
XXV	Community and Social Services.....	20,464,700	1,862,600	2,168,000	2,125,100	1,231,700	—	455,808,900	5,000	—	483,756,000
XXVI	Education.....	37,122,200	3,560,900	3,101,900	6,917,500	4,177,900	—	1,321,453,300	—	1,802,200	1,374,531,500
XXVII	Health.....	200,751,700	19,220,400	5,512,700	15,305,500	25,202,500	—	1,926,933,200	—	510,000	2,192,416,000
		806,855,500	89,384,400	58,972,100	211,720,200	162,798,400	266,993,800	5,134,231,100	588,623,500	50,297,000	7,269,282,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page G/10.

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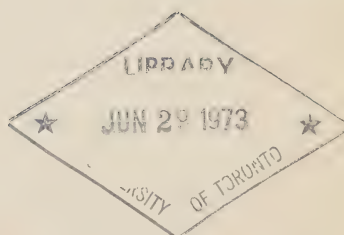
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volume 2

justice policy field

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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1974

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XI	Justice Policy.....	343,000	15,000	358,000	—
XII	Attorney General.....	65,220,500	345,500	65,566,000	—
XIII	Consumer and Commercial Relations.....	29,066,000	8,036,000	29,102,000	8,000,000
XIV	Correctional Services.....	82,654,000	15,000	82,669,000	—
XV	Solicitor General.....	87,693,000	26,000	87,719,000	—
		264,976,500	8,437,500	265,414,000	8,000,000
TOTAL.....		\$ 273,414,000		\$ 273,414,000	

**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD**

No.	MINISTRIES	1973-74 Estimates	1972-73 Estimates	1971-72	
				Actual	Estimates
		\$	\$	\$	\$
XI	Justice Policy	358,000	330,000	44,926	—
XII	Attorney General	65,566,000	55,739,800	55,736,944	52,770,700
XIII	Consumer and Commercial Relations	37,102,000	32,710,200	30,231,590	30,854,000
XIV	Correctional Services	82,669,000	74,790,000	67,199,454	64,485,000
XV	Solicitor General	87,719,000	75,374,000	70,540,768	68,841,300
	TOTAL	273,414,000	238,944,000	223,753,682	216,951,000

XI. — JUSTICE POLICY
SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
358,000	Justice Policy	330,000	44,926	—
358,000	Total for Justice Policy	330,000	44,926	—
15,000	Less: Statutory Appropriations	15,000	2,418	—
343,000	< TOTAL TO BE VOTED	315,000	42,508	—
ACCOUNTING CLASSIFICATION				
358,000	Total Budgetary Expenditure	330,000	44,926	—

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization:			
1.1 Other Transfers			
Transfer of Justice Policy from the Cabinet Office	330,000	44,926	—
2. Total for Justice Policy	330,000	44,926	—

THE ESTIMATES, 1973-74

XI. — JUSTICE POLICY — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1101		JUSTICE POLICY PROGRAM			
1	343,000	Justice Policy	315,000	42,508	—
	343,000	Amount to be Voted	315,000	42,508	—
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	2,418	—
	358,000	TOTAL FOR JUSTICE POLICY	330,000	44,926	—

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

— NOTES —

XI. — JUSTICE POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Justice Policy

Salaries and wages.....	\$ 242,000
Employee benefits.....	19,000
Transportation and communication.....	16,000
Services.....	54,000
Supplies and equipment.....	12,000

343,000

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
--	--------

TOTAL FOR JUSTICE POLICY \$ 358,000

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
1,635,000	Law Officer of the Crown	1,249,200	1,530,881	1,292,400
13,518,000	Administrative Services	12,555,700	12,695,773	12,638,500
2,850,000	Guardian and Trustee Services	2,728,400	2,881,988	2,941,800
6,771,000	Crown Legal Services	5,188,900	5,101,171	4,677,100
353,000	Legislative Counsel Services	269,000	827,927	565,000
36,308,000	Courts Administration	30,383,200	29,579,686	27,671,200
4,131,000	Administrative Tribunals	3,365,400	3,119,518	2,984,700
65,566,000	Ministry Total	55,739,800	55,736,944	52,770,700
345,500	Less: Statutory Appropriations	345,500	511,528	571,500
65,220,500	< TOTAL TO BE VOTED	55,394,300	55,225,416	52,199,200

ACCOUNTING CLASSIFICATION

65,566,000	Total Budgetary Expenditure	55,739,800	55,736,944	52,770,700
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RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	55,257,000		
1.2 1971-72 Public Accounts		136,111,228	
1.3 1971-72 Estimates			131,886,000
2. Government Reorganization			
2.1 New Government Structure			
Transfer of functions to other Ministries	—	82,544,391	81,122,300
Transfer of functions from other Ministries		2,170,107	2,007,000
2.2 Other Transfers			
Transfer of Expropriation and Land Compensation from the Ministry of Consumer and Commercial Relations	482,800	—	—
3. Ministry Total	55,739,800	55,736,944	52,770,700

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1201		LAW OFFICER OF THE CROWN PROGRAM			
1	189,600	Attorney General.....	149,000 ✓	119,159	102,000
2	185,400	Deputy Attorney General.....	108,400 ✓	167,058	101,000
3	841,300	Policy Development.....	505,800 ✓	409,379	417,400
4	393,700	Law Research (Ontario Law Reform Commission).....	421,000 ✓	430,085	447,000
5	10,000	Royal Commissions.....	50,000 ✓	390,200	210,000
	1,620,000	Amount to be Voted.....	1,234,200	1,515,881	1,277,400
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	15,000	15,000
	1,635,000	TOTAL FOR LAW OFFICER OF THE CROWN.....	1,249,200	1,530,881	1,292,400

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Attorney General	
Salaries and wages \$ 110,300 Employee benefits 7,200 Transportation and communication 11,000 Services 40,000 Supplies and equipment 21,100	
	189,600
Minister's Salary—R.S.O. 1970, Chap. 153, as amended.	15,000
	<u>204,600</u>
Deputy Attorney General	
Salaries and wages \$ 150,000 Employee benefits 15,000 Transportation and communication 5,200 Services 8,300 Supplies and equipment 6,900	
	<u>185,400</u>
Policy Development	
Salaries and wages \$ 520,400 Employee benefits 44,900 Transportation and communication 9,500 Services 245,600 Supplies and equipment 20,900	
	<u>841,300</u>
Law Research (Ontario Law Reform Commission)	
Salaries and wages \$ 215,100 Employee benefits 19,400 Transportation and communication 12,400 Services 129,500 Supplies and equipment 17,300	
	<u>393,700</u>
Royal Commissions	
Services	<u>\$ 10,000</u>
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	
	<u><u>\$ 1,635,000</u></u>

THE ESTIMATES, 1973-74

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	<u>Estimates</u>		<u>Estimates</u>	<u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1202		ADMINISTRATIVE SERVICES PROGRAM			
1	11,549,800	Program Administration.....	10,986,500	10,938,799	10,937,800
2	895,800	Financial Management.....	775,000	842,430	834,600
3	319,000	Internal Audit.....	245,000	246,405	246,500
4	322,200	Office Services.....	229,400	303,771	253,800
5	431,200	Personnel Management.....	319,800	364,368	365,800
	<u>13,518,000</u>	TOTAL FOR ADMINISTRATIVE SERVICES.....	<u>12,555,700</u>	<u>12,695,773</u>	<u>12,638,500</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 96,100
Employee benefits	8,600
Transportation and communication	5,000
Services	4,000
Supplies and equipment	7,800
Transfer payments	
Contribution to Legal Aid Fund	11,428,300
	<u>11,549,800</u>

Financial Management

Salaries and wages	\$ 704,400
Employee benefits	82,500
Transportation and communication	11,000
Services	49,600
Supplies and equipment	38,300
Transfer payments	
Compassionate Allowances	10,000
	<u>895,800</u>

Internal Audit

Salaries and wages	\$ 253,400
Employee benefits	24,800
Transportation and communication	33,200
Services	1,300
Supplies and equipment	6,300
	<u>319,000</u>

Office Services

Salaries and wages	\$ 176,900
Employee benefits	16,400
Transportation and communication	49,000
Services	65,900
Supplies and equipment	14,000
	<u>322,200</u>

Personnel Management

Salaries and wages	\$ 320,300
Employee benefits	30,500
Transportation and communication	27,900
Services	33,000
Supplies and equipment	19,500
	<u>431,200</u>

TOTAL FOR ADMINISTRATIVE SERVICES

PROGRAM	<u>\$ 13,518,000</u>
---------------	----------------------

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1203		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	918,000	Official Guardian.....	1,020,400 ✓	1,242,204	1,288,800
2	1,795,600	Public Trustee.....	1,572,600 ✓	1,526,353	1,543,200
3	136,400	Supreme Court Accountant.....	135,400 ✓	113,431	109,800
	<u>2,850,000</u>	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.....	<u>2,728,400</u>	<u>2,881,988</u>	<u>2,941,800</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian

Salaries and wages.....	\$ 564,000
Employee benefits.....	54,900
Transportation and communication.....	19,900
Services.....	255,500
Supplies and equipment.....	23,700
	<hr/>
	918,000

Public Trustee

Salaries and wages.....	\$ 1,436,400
Employee benefits.....	139,400
Transportation and communication.....	48,000
Services.....	113,900
Supplies and equipment.....	57,900
	<hr/>
	1,795,600

Supreme Court Accountant

Salaries and wages.....	\$ 86,800
Employee benefits.....	7,900
Transportation and communication.....	1,300
Services.....	35,900
Supplies and equipment.....	4,500
	<hr/>
	136,400

TOTAL FOR GUARDIAN AND TRUSTEE SERVICES
PROGRAM.....

\$ 2,850,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1204		CROWN LEGAL SERVICES PROGRAM			
1	168,900	Program Administration.....	86,300 ²	75,345	72,600
2	5,906,200	Criminal Prosecutions.....	4,506,200 [✓]	4,435,353	4,125,800
3	694,900	Civil Litigation and Legal Advisory Services.....	595,400 ²	588,838	477,700
	6,770,000	Amount to be Voted.....	5,187,900	5,099,536	4,676,100
S	1,000	Proceedings Against the Crown Act—R.S.O. 1970, Chap. 365.....	1,000 [✓]	1,635	1,000
	6,771,000	TOTAL FOR CROWN LEGAL SERVICES.....	5,188,900	5,101,171	4,677,100

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

	\$		\$	\$	\$
1205		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	353,000	Legislative Counsel Services.....	269,000 [✓]	827,927	565,000
	353,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES.....	269,000	827,927	565,000

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 123,800
Employee benefits.....	10,100
Transportation and communication.....	13,600
Services.....	6,700
Supplies and equipment.....	14,700
	<hr/>
	168,900
Proceedings against The Crown Act, R.S.O. 1970, Chap. 365.....	1,000
	<hr/>
	169,900

Criminal Prosecutions

Salaries and wages.....	\$ 4,525,300
Employee benefits.....	434,500
Transportation and communication.....	210,700
Services.....	561,200
Supplies and equipment.....	172,500
Transfer payments	
Crown Attorneys' Association.....	2,000
	<hr/>
	5,906,200

Civil Litigation and Legal Advisory Services

Salaries and wages.....	\$ 2,649,500
Employee benefits.....	260,000
Transportation and communication.....	20,500
Services.....	70,600
Supplies and equipment.....	26,100
	<hr/>
	3,026,700
Less: Recoveries from other Ministries for Seconded Common Legal Services.....	2,331,800
	<hr/>
	694,900
	<hr/>
TOTAL FOR CROWN LEGAL SERVICES PROGRAM	\$ 6,771,000

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services

Salaries and wages.....	\$ 291,200
Employee benefits.....	28,900
Transportation and communication.....	1,500
Services.....	10,500
Supplies and equipment.....	14,900
	<hr/>
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.....	\$ 353,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$			\$	\$
1206		COURTS ADMINISTRATION PROGRAM	217,100 135 203		
1	237,600	Program Administration.....	135,000 ✓	127,794	130,000
2	2,374,300	Supreme Court of Ontario.....	2,035,700 ✓	1,870,381	1,816,200
3	11,544,500	County, District and Small Claims Courts.....	9,246,200 ✓	9,714,460	8,954,500
4	21,822,100	Provincial Courts.....	18,636,800 /	17,372,158	16,215,000
	35,978,500	Amount to be Voted	30,053,700	29,084,793	27,115,700
S	126,000	Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155.....	126,000	202,088	222,000
S	203,500	Allowances to Judges—R.S.O. 1970, Chap. 451, as amended.....	203,500	292,805	333,500
	36,308,000	TOTAL FOR COURTS ADMINISTRATION	30,383,200	29,579,686	27,671,200

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	130,000	
Employee benefits.....		12,400	
Transportation and communication.....		4,800	
Services.....		6,700	
Supplies and equipment.....		83,700	
			237,600

Supreme Court of Ontario

Salaries and wages.....	\$	1,627,400	
Employee benefits.....		161,900	
Transportation and communication.....		125,000	
Services.....		339,200	
Supplies and equipment.....		110,800	
Transfer payments			
Judges' Library.....	\$	6,700	
Chief Justice of Ontario—Conferences and Seminars.....		3,300	10,000
			2,374,300
Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155.....			126,000
			2,500,300

County, District and Small Claims Courts

Salaries and wages.....	\$	7,248,400	
Employee benefits.....		629,500	
Transportation and communication.....		433,000	
Services.....		2,611,500	
Supplies and equipment.....		609,700	
Transfer payments			
County and District Law Libraries....	\$	9,400	
Small Claims Courts' Association....		3,000	12,400
			11,544,500
Allowances to Judges—R.S.O. 1970, Chap. 451, as amended.....			203,500
			11,748,000

Provincial Courts

Salaries and wages.....	\$	14,523,800	
Employee benefits.....		1,376,900	
Transportation and communication.....		885,100	
Services.....		3,706,000	
Supplies and equipment.....		1,330,300	
			21,822,100

TOTAL FOR COURTS ADMINISTRATION PROGRAM	\$	36,308,000
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XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1207		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	1,298,100	Assessment Review Court	1,130,000 ✓	1,130,738	1,023,000
2	83,000	Board of Negotiation	74,000	64,831	64,900
3	1,022,300	Criminal Injuries Compensation Board	775,600 ✓	500,528	473,000
4	480,900	Land Compensation Board	383,800	384,052	439,800
5	1,246,700	Ontario Municipal Board	1,002,000 ✓	1,039,369	984,000
	4,131,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS	3,365,400	3,119,518	2,984,700

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assessment Review Court

Salaries and wages	\$ 641,800
Employee benefits	56,400
Transportation and communication	125,800
Services	434,000
Supplies and equipment	40,100
	<u>1,298,100</u>

Board of Negotiation

Salaries and wages	\$ 60,100
Employee benefits	5,300
Transportation and communication	12,900
Services	4,200
Supplies and equipment	500
	<u>83,000</u>

Criminal Injuries Compensation Board

Salaries and wages	\$ 152,200
Employee benefits	10,000
Transportation and communication	4,000
Services	43,400
Supplies and equipment	12,700
Transfer payments	
Compensation to Victims of Crime	800,000
	<u>1,022,300</u>

Land Compensation Board

Salaries and wages	\$ 362,000
Employee benefits	36,000
Transportation and communication	24,000
Services	46,200
Supplies and equipment	12,700
	<u>480,900</u>

Ontario Municipal Board

Salaries and wages	\$ 983,100
Employee benefits	96,000
Transportation and communication	64,700
Services	63,600
Supplies and equipment	35,300
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	<u>1,246,700</u>

TOTAL FOR ADMINISTRATIVE TRIBUNALS

PROGRAM	\$ 4,131,000
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MINISTRY TOTAL	\$ 65,566,000
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XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
2,187,000	Ministry Administration	1,356,300	1,108,054	1,069,900
15,933,000	Commercial Standards	15,510,700	14,241,854	15,069,300
3,948,000	Technical Standards	3,418,000	3,353,908	3,392,300
3,177,000	Public Entertainment	3,058,000	3,191,463	2,691,500
10,089,500	Property Rights	7,800,200	6,867,755	7,121,000
1,767,500	Registrar General	1,567,000	1,468,556	1,510,000
37,102,000	Ministry Total	32,710,200	30,231,590	30,854,000
8,036,000	Less: Statutory Appropriations	8,671,000	7,962,317	8,812,000
29,066,000	< TOTAL TO BE VOTED	24,039,200	22,269,273	22,042,000

ACCOUNTING CLASSIFICATION

29,102,000	Total Budgetary Expenditure	24,075,200	22,282,577	22,085,000
8,000,000	Total Charges	8,635,000	7,949,013	8,769,000
37,102,000		32,710,200	30,231,590	30,854,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	33,193,000		
1.2 1971-72 Public Accounts		8,825,225	
Former Department of Financial and Commercial Affairs			5,887,000
1.3 1971-72 Estimates			
Former Department of Financial and Commercial Affairs			
2. Government Reorganization			
2.1 New Government Structure			
Transfer of functions from other Ministries		21,406,365	23,114,700
2.2 Other Transfers			
Transfer of Land Compensation Board and Expropriation Activities to Ministry of Attorney General	482,800	—	529,700
Transfer of Regulation of Horse Racing Program from the Department of Treasury and Economics			2,382,000
3. Ministry Total	32,710,200	30,231,590	30,854,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	759,200	Main Office.....	205,500	154,267	165,300
2	315,800	Assistant Deputy Minister's Office.....	169,200	128,179	138,300
3	360,200	Administrative Services.....	315,400	238,933	257,800
4	498,400	Financial Services.....	474,100	359,158	387,500
5	238,400	Personnel Services.....	177,100	214,743	106,000
	<u>2,172,000</u>	Amount to be Voted	<u>1,341,300</u>	<u>1,095,280</u>	<u>1,054,900</u>
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	12,774	15,000
	<u>2,187,000</u>	TOTAL FOR MINISTRY ADMINISTRATION	<u>1,356,300</u>	<u>1,108,054</u>	<u>1,069,900</u>

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 150,200
Employee benefits.....	22,300
Transportation and communication.....	8,400
Services.....	309,700
Supplies and equipment.....	18,600
Transfer payments	
Grants to Storefront Consumer Groups.....	250,000
	<hr/>
	759,200
Minister's Salary—R.S.O. 1970, Chap. 153, as amended.	15,000
	<hr/>
	774,200

Assistant Deputy Minister's Office

Salaries and wages.....	\$ 200,500
Employee benefits.....	20,100
Transportation and communication.....	7,400
Services.....	83,300
Supplies and equipment.....	4,500
	<hr/>
	315,800

Administrative Services

Salaries and wages.....	\$ 186,900
Employee benefits.....	18,400
Transportation and communication.....	125,100
Services.....	17,200
Supplies and equipment.....	12,600
	<hr/>
	360,200

Financial Services

Salaries and wages.....	\$ 422,200
Employee benefits.....	41,100
Transportation and communication.....	2,000
Services.....	23,700
Supplies and equipment.....	9,400
	<hr/>
	498,400

Personnel Services

Salaries and wages.....	\$ 192,500
Employee benefits.....	19,900
Transportation and communication.....	6,400
Services.....	13,800
Supplies and equipment.....	5,800
	<hr/>
	238,400

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 2,187,000
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XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1302		COMMERCIAL STANDARDS PROGRAM			
1	1,584,300	Securities	1,430,300	1,268,236	1,264,000
2	269,600	Pension Plans	225,000	223,075	229,000
3	1,724,500	Financial Institutions	1,513,800	1,315,035	1,322,400
4	1,414,700	Motor Vehicle Accident Claims Fund	1,316,000	1,268,702	1,269,000
5	1,389,600	Companies	1,124,400	1,001,148	1,043,300
6	1,438,100	Business Practices	1,170,600	1,216,645	1,172,600
7	112,200	Commercial Registration Appeal Tribunal	95,600	—	—
	7,933,000	Amount to be Voted	6,875,700	6,292,841	6,300,300
S	8,000,000	Payments from The Motor Vehicle Accident Claims Fund	8,635,000	7,949,013	8,769,000
	15,933,000	TOTAL FOR COMMERCIAL STANDARDS	15,510,700	14,241,854	15,069,300

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Securities

Salaries and wages.....	\$ 1,258,000
Employee benefits.....	122,800
Transportation and communication.....	37,200
Services.....	132,600
Supplies and equipment.....	33,700
	<u>1,584,300</u>

Pensions Plans

Salaries and wages.....	\$ 219,500
Employee benefits.....	20,600
Transportation and communication.....	6,500
Services.....	19,700
Supplies and equipment.....	3,300
	<u>269,600</u>

Financial Institutions

Salaries and wages.....	\$ 1,245,300
Employee benefits.....	125,700
Transportation and communication.....	83,800
Services.....	241,600
Supplies and equipment.....	27,500
Transfer payments	
Grant to the Association of Superintendents of Insurance of the Provinces of Canada.....	600
	<u>1,724,500</u>

Motor Vehicle Accident Claims Fund

Salaries and wages.....	\$ 469,600
Employee benefits.....	49,600
Transportation and communication.....	21,000
Services.....	860,300
Supplies and equipment.....	14,200
<i>Charges</i>	
Payments from the Motor Vehicle Accident Claims Fund.....	8,000,000
	<u>9,414,700</u>

Companies

Salaries and wages.....	\$ 882,300
Employee benefits.....	88,100
Transportation and communication.....	5,200
Services.....	373,200
Supplies and equipment.....	40,800
	<u>1,389,600</u>

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Business Practices

Salaries and wages.....	\$ 1,092,900
Employee benefits.....	104,700
Transportation and communication.....	76,200
Services.....	135,800
Supplies and equipment.....	28,500
	<hr/>
	1,438,100

Commercial Registration Appeal Tribunal

Salaries and wages.....	\$ 70,300
Employee benefits.....	6,800
Transportation and communication.....	3,100
Services.....	31,000
Supplies and equipment.....	1,000
	<hr/>
	112,200

TOTAL FOR COMMERCIAL STANDARDS

PROGRAM..... \$ 15,933,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1303		TECHNICAL STANDARDS PROGRAM			
1	173,500	Program Administration.....	125,000	134,611	155,000
2	373,000	Operating Engineers.....	313,800	296,754	298,600
3	969,300	Boiler and Pressure Vessels.....	926,600	971,735	929,200
4	1,065,300	Elevating Devices.....	897,000	906,161	964,200
5	1,074,000	Energy.....	892,800	838,542	842,700
6	176,800	Uniform Building Standards.....	169,600	112,776	113,500
7	116,100	Upholstered and Stuffed Articles.....	93,200	93,329	89,100
	<u>3,948,000</u>	<u>TOTAL FOR TECHNICAL STANDARDS.....</u>	<u>3,418,000</u>	<u>3,353,908</u>	<u>3,392,300</u>

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 97,100
Employee benefits.....	9,700
Transportation and communication.....	10,900
Services.....	51,500
Supplies and equipment.....	4,300
	<hr/>
	173,500

Operating Engineers

Salaries and wages.....	\$ 241,100
Employee benefits.....	24,300
Transportation and communication.....	37,900
Services.....	62,300
Supplies and equipment.....	7,400
	<hr/>
	373,000

Boilers and Pressure Vessels

Salaries and wages.....	\$ 702,800
Employee benefits.....	69,700
Transportation and communication.....	107,200
Services.....	75,700
Supplies and equipment.....	13,900
	<hr/>
	969,300

Elevating Devices

Salaries and wages.....	\$ 841,500
Employee benefits.....	84,300
Transportation and communication.....	68,000
Services.....	62,600
Supplies and equipment.....	8,900
	<hr/>
	1,065,300

Energy

Salaries and wages.....	\$ 767,800
Employee benefits.....	77,000
Transportation and communication.....	106,500
Services.....	101,400
Supplies and equipment.....	19,300
Transfer payments	
Miscellaneous grants.....	2,000
	<hr/>
	1,074,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Uniform Building Standards

Salaries and wages.....	\$ 110,700
Employee benefits.....	11,300
Transportation and communication.....	28,000
Services.....	17,800
Supplies and equipment.....	9,000
	<hr/>
	176,800

Upholstered and Stuffed Articles

Salaries and wages.....	\$ 91,800
Employee benefits.....	9,000
Transportation and communication.....	12,000
Services.....	2,000
Supplies and equipment.....	1,300
	<hr/>
	116,100

TOTAL FOR TECHNICAL STANDARDS PROGRAM. \$ 3,948,000

THE ESTIMATES, 1973-74

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1304		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	2,826,000	Regulation of Horse Racing	2,746,900	2,902,112	2,382,000
2	255,500	Theatres	229,000	223,685	235,000
3	95,500	Lotteries	82,100	65,666	74,500
	<u>3,177,000</u>	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	<u>3,058,000</u>	<u>3,191,463</u>	<u>2,691,500</u>

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing

Salaries and wages.....	\$ 484,700
Employee benefits.....	17,700
Transportation and communication.....	91,900
Services.....	62,800
Supplies and equipment.....	28,700
Transfer payments	
Race Tracks Tax sharing arrangement.....	2,140,200
	<u>2,826,000</u>

Theatres

Salaries and wages.....	\$ 198,800
Employee benefits.....	18,500
Transportation and communication.....	20,600
Services.....	9,300
Supplies and equipment.....	8,300
	<u>255,500</u>

Lotteries

Salaries and wages.....	\$ 68,800
Employee benefits.....	6,600
Transportation and communication.....	7,900
Services.....	9,600
Supplies and equipment.....	2,600
	<u>95,500</u>

TOTAL FOR PUBLIC ENTERTAINMENT

STANDARDS PROGRAM.....	\$ <u>3,177,000</u>
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XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1305		PROPERTY RIGHTS PROGRAM			
1	72,500	Program Administration.....	267,700	206,686	213,300
2	7,312,300	Real Property Registration.....	5,862,300	5,605,278	5,666,300
3	516,700	Legal Surveys.....	339,600	298,552	311,000
4	554,900	Titles and Legal Services.....	290,000	254,946	265,500
5	1,613,100	Personal Property Registration.....	1,020,600	502,293	644,900
	10,069,500	Amount to be Voted.....	7,780,200	6,867,755	7,101,000
S	20,000	Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended.....	20,000	—	20,000
	10,089,500	TOTAL FOR PROPERTY RIGHTS.....	7,800,200	6,867,755	7,121,000

Program description:

This program consists of four operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 44,700
Employee benefits.....	4,800
Transportation and communication.....	6,000
Services.....	8,200
Supplies and equipment.....	8,800

72,500

Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended.....	20,000
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92,500

Real Property Registration

Salaries and wages.....	\$ 5,919,900
Employee benefits.....	564,300
Transportation and communication.....	150,100
Services.....	143,200
Supplies and equipment.....	534,800

7,312,300

Legal Surveys

Salaries and wages.....	\$: 414,400
Employee benefits.....	41,300
Transportation and communication.....	29,100
Services.....	12,100
Supplies and equipment.....	19,800

516,700

Titles and Legal Services

Salaries and wages.....	\$ 279,200
Employee benefits.....	25,500
Transportation and communication.....	33,100
Services.....	208,000
Supplies and equipment.....	9,100

554,900

Personal Property Registration

Salaries and wages.....	\$ 678,100
Employee benefits.....	77,800
Transportation and communication.....	106,000
Services.....	604,800
Supplies and equipment.....	146,400

1,613,100

TOTAL FOR PROPERTY RIGHTS PROGRAM..... \$ 10,089,500

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1306		REGISTRAR GENERAL PROGRAM			
1	1,766,500	Registrar General	1,566,000	1,468,026	1,502,000
	1,766,500	Amount to be Voted	1,566,000	1,468,026	1,502,000
S	1,000	Fees under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended	1,000	530	8,000
	1,767,500	TOTAL FOR REGISTRAR GENERAL	1,567,000	1,468,556	1,510,000

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Registrar General

Salaries and wages.....	\$ 1,338,000
Employee benefits.....	131,100
Transportation and communication.....	70,100
Services.....	185,000
Supplies and equipment.....	42,300
	<hr/>
	1,766,500
Fees under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended.....	1,000
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM...	\$ 1,767,500
	<hr/>
MINISTRY TOTAL	\$ 37,102,000
	<hr/>

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
4,282,000	Ministry Administration	3,649,300	3,088,012	3,072,700
52,157,000	Rehabilitation of Adult Offenders	48,507,300	45,525,173	43,155,800
26,230,000	Rehabilitation of Juveniles	22,633,400	18,586,269	18,256,500
82,669,000	Ministry Total	74,790,000	67,199,454	64,485,000
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
82,654,000	< TOTAL TO BE VOTED	74,775,000	67,184,454	64,470,000

ACCOUNTING CLASSIFICATION

82,669,000	Total Budgetary Expenditure	74,790,000	67,199,454	64,485,000
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RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	72,958,000		
1.2 1971-72 Public Accounts		62,063,586	
1.3 1971-72 Estimates			57,890,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	1,832,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			1,435,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions from other Ministries		5,135,868	5,160,000
4. Ministry Total	74,790,000	67,199,454	64,485,000

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
1401	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	877,500	General Administration	696,900	657,901	660,700
2	310,000	Treatment and Training Services	201,000	175,211	180,800
3	1,520,200	Administrative and Financial Services	1,481,600	1,187,593	1,192,400
4	1,223,200	Personnel Services	957,900	793,367	764,500
5	336,100	Information Services	296,900	258,940	259,300
	4,267,000	Amount to be Voted	3,634,300	3,073,012	3,057,700
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	15,000	15,000
	4,282,000	TOTAL FOR MINISTRY ADMINISTRATION	3,649,300	3,088,012	3,072,700

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$	570,800	
Employee benefits.....		49,300	
Transportation and communication.....		48,600	
Services.....		134,100	
Supplies and equipment.....		41,700	
Transfer payments			
Grant to Canadian Congress of Corrections.....	\$	3,000	
Grant to Centre of Criminology—Uni- versity of Ottawa.....		30,000	33,000
			<hr/>
		877,500	
Minister's Salary—R.S.O. 1970, Chap. 153, as amended.		15,000	
			<hr/>
		892,500	

Treatment and Training Services

Salaries and wages.....	\$	183,700	
Employee benefits.....		17,700	
Transportation and communication.....		17,900	
Services.....		77,500	
Supplies and equipment.....		13,200	
			<hr/>
		310,000	

Administrative and Financial Services

Salaries and wages.....	\$	1,085,600	
Employee benefits.....		201,200	
Transportation and communication.....		60,500	
Services.....		124,100	
Supplies and equipment.....		48,800	
			<hr/>
		1,520,200	

Personnel Services

Salaries and wages.....	\$	634,500	
Employee benefits.....		53,600	
Transportation and communication.....		340,000	
Services.....		125,600	
Supplies and equipment.....		41,500	
Transfer payments			
Bursary grants.....	\$	12,000	
Bursaries to Indian Students.....		16,000	28,000
			<hr/>
		\$ 1,223,200	

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services

Salaries and wages.....	\$ 177,900
Employee benefits.....	16,200
Transportation and communication.....	13,400
Services.....	59,800
Supplies and equipment.....	68,800
	<hr/>
	336,100

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM..... \$ 4,282,000

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	<u>Estimates</u>		<u>Estimates</u>	<u>Actual</u>	<u>Estimates</u>
1402	\$	REHABILITATION OF ADULT OFFENDERS PROGRAM	\$	\$	\$
1	2,003,100	General Administration	1,679,200	1,564,337	1,645,400
2	43,795,200	Care, Treatment and Training of Adult Offenders	41,638,700	39,282,533	36,698,900
3	203,000	Ontario Board of Parole	182,300	164,675	167,000
4	6,155,700	Community Services—Adults	5,007,100	4,513,628	4,644,500
	<u>52,157,000</u>	TOTAL FOR REHABILITATION OF ADULT OFFENDERS	<u>48,507,300</u>	<u>45,525,173</u>	<u>43,155,800</u>

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 1,653,000	
Employee benefits.....	155,700	
Transportation and communication.....	82,100	
Services.....	10,700	
Supplies and equipment.....	99,600	
Transfer payments		
Grant to Prison Arts Foundation.....	2,000	
		2,003,100

Care, Treatment and Training of Adult Offenders

Salaries and wages.....	\$ 29,679,700	
Employee benefits.....	2,765,600	
Transportation and communication.....	413,500	
Services.....	1,768,600	
Supplies and equipment.....	9,037,800	
Acquisition/Construction of physical assets.....	130,000	
		43,795,200

Ontario Board of Parole

Salaries and wages.....	\$ 149,400	
Employee benefits.....	13,400	
Transportation and communication.....	15,900	
Services.....	19,400	
Supplies and equipment.....	4,900	
		203,000

Community Services—Adults

Salaries and wages.....	\$ 5,022,100	
Employee benefits.....	470,900	
Transportation and communication.....	357,800	
Services.....	30,100	
Supplies and equipment.....	84,800	
Transfer payments		
Grants to After-Care Agencies		
Salvation Army.....	\$ 43,000	
John Howard Society—Ontario.....	43,000	
Elizabeth Fry Societies.....	24,200	
Fortune Society of Canada.....	2,000	
Assistance to Inmates		
Rehabilitation Assistance.....	57,800	
Compassionate Allowances to Per-		
manently Handicapped Inmates (to		
be paid as directed by the		
Lieutenant Governor in Council) ..	20,000	190,000
		6,155,700

TOTAL FOR REHABILITATION OF ADULT

OFFENDERS PROGRAM..... \$ 52,157,000

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

<u>VOTE and Item</u>	<u>1973-74 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1403		REHABILITATION OF JUVENILES PROGRAM			
1	4,352,500	General Administration	4,116,900	4,194,726	4,640,100
2	17,493,600	Care, Treatment and Training of Juveniles	14,522,900	10,751,231	10,205,900
3	4,383,900	Community Services—Juveniles	3,993,600	3,640,312	3,410,500
	<u>26,230,000</u>	<u>TOTAL FOR REHABILITATION OF JUVENILES</u>	<u>22,633,400</u>	<u>18,586,269</u>	<u>18,256,500</u>

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 859,100
Employee benefits.....	81,900
Transportation and communication.....	39,300
Services.....	5,800
Supplies and equipment.....	28,400
Transfer payments	
Grants to Private Training Schools.....	3,338,000
	<u>4,352,500</u>

Care, Treatment and Training of Juveniles

Salaries and wages.....	\$ 11,812,400
Employee benefits.....	1,096,400
Transportation and communication.....	314,900
Services.....	1,468,400
Supplies and equipment.....	2,646,500
Acquisition/Construction of physical assets.....	155,000
	<u>17,493,600</u>

Community Services— Juveniles

Salaries and wages.....	\$ 2,776,300
Employee benefits.....	269,400
Transportation and communication.....	233,300
Services.....	1,011,000
Supplies and equipment.....	87,900
Transfer payments	
Assistance to Wards	
Compassionate Allowances to Permanently Handi-	
capped Wards (to be paid as directed by the	
Lieutenant Governor in Council).....	6,000
	<u>4,383,900</u>

TOTAL FOR REHABILITATION OF JUVENILES

PROGRAM..... \$ 26,230,000

MINISTRY TOTAL \$ 82,669,000

XV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
616,000	Ministry Administration	241,200	—	—
7,431,000	Public Safety	6,339,000	6,040,937	6,061,300
3,095,000	Supervision of Police Forces	1,771,000	1,635,014	1,599,000
	Ontario Provincial Police			
2,831,000	Administration	2,322,300	1,995,574	2,049,400
38,548,000	Criminal and General Law Enforcement	30,471,000	28,537,788	27,731,000
35,198,000	Traffic Law Enforcement	34,229,500	32,331,455	31,400,600
87,719,000	Ministry Total	75,374,000	70,540,768	68,841,300
26,000	Less: Statutory Appropriations	26,000	44,836	1,000
87,693,000	< TOTAL TO BE VOTED	75,348,000	70,495,932	68,840,300
ACCOUNTING CLASSIFICATION				
87,719,000	Total Budgetary Expenditure	75,374,000	70,540,768	68,841,300

RECONCILIATION STATEMENT

DETAILS	1972 73 Estimates	1971 72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	75,374,000		
2. Government Reorganization			
2.1 New Government Structure			
Transfer of functions from the former Department of Justice		70,540,768	68,841,300
3. Ministry Total	75,374,000	70,540,768	68,841,300

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	250,000	Main Office.....	155,000	NEW ACTIVITY	
2	165,000	Ministry Office Secretariat.....	71,200	NEW ACTIVITY	
3	186,000	Task Force on Policing.....		NEW ACTIVITY	
	601,000	Amount to be Voted.....	226,200	—	—
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	—	—
	616,000	TOTAL FOR MINISTRY ADMINISTRATION.....	241,200	—	—

Program description:
This program provides leadership and direction in coordinating the affairs of the Ministry.

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 140,900
Employee benefits.....	16,600
Transportation and communication.....	12,400
Services.....	61,200
Supplies and equipment.....	18,900
	<hr/>
	250,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
	<hr/>
	265,000

Ministry Office Secretariat

Salaries and wages.....	\$ 117,000
Employee benefits.....	11,700
Transportation and communication.....	9,200
Services.....	20,600
Supplies and equipment.....	6,500
	<hr/>
	165,000

Task Force on Policing

Salaries and wages.....	\$ 55,000
Employee benefits.....	5,500
Transportation and communication.....	25,000
Services.....	95,800
Supplies and equipment.....	4,700
	<hr/>
	186,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 616,000
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XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1502		PUBLIC SAFETY PROGRAM			
1	150,400	Program Administration	142,200	52,896	55,400
2	1,384,700	Centre of Forensic Sciences	1,222,600	1,150,982	1,151,000
3	1,477,700	Emergency Measures	1,370,900	1,328,089	1,345,900
4	1,868,900	Fire Safety Services	1,664,100	1,594,998	1,595,000
5	2,452,700	Coroners' Investigations and Inquests	1,939,200	1,913,972	1,914,000
6	96,600	Forensic Pathology		New Activity	
	7,431,000	TOTAL FOR PUBLIC SAFETY	6,339,000	6,040,937	6,061,300

Program description:

This program is concerned with eliminating or minimizing hazards to human life and property.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	49,900	
Employee benefits.....		5,000	
Transportation and communication.....		4,000	
Services.....		500	
Supplies and equipment.....		1,000	
Transfer payments			
Grant to St. John Ambulance Association.....	\$	40,000	
Grant to Ontario Society for the Prevention of Cruelty to Animals.....		50,000	90,000
			<u>150,400</u>

Centre of Forensic Sciences

Salaries and wages.....	\$	1,065,600	
Employee benefits.....		105,400	
Transportation and communication.....		54,500	
Services.....		15,000	
Supplies and equipment.....		144,200	
			<u>1,384,700</u>

Emergency Measures

Salaries and wages.....	\$	415,900	
Employee benefits.....		40,700	
Transportation and communication.....		19,600	
Services.....		24,600	
Supplies and equipment.....		20,600	
Transfer payments			
Municipal Projects.....		956,300	
			<u>1,477,700</u>

Fire Safety Services

Salaries and wages.....	\$	1,350,000	
Employee benefits.....		132,000	
Transportation and communication.....		160,700	
Services.....		148,300	
Supplies and equipment.....		74,800	
Transfer payments			
Fire Prevention Association.....		3,100	
			<u>1,868,900</u>

Coroners' Investigations and Inquests

Salaries and wages.....	\$	321,100	
Employee benefits.....		27,000	
Transportation and communication.....		52,900	
Services.....		1,983,300	
Supplies and equipment.....		68,400	
			<u>2,452,700</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

PUBLIC SAFETY PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Forensic Pathology

Salaries and wages.....	\$ 79,600
Employee benefits.....	8,000
Transportation and communication.....	3,000
Services.....	4,000
Supplies and equipment.....	2,000
	<hr/>
	96,600
	<hr/>
TOTAL FOR PUBLIC SAFETY PROGRAM.....	\$ 7,431,000
	<hr/>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

<u>VOTE and Item</u>	<u>1973-74 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>	<u>Estimates</u>
1503	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$	\$	\$
1	1,797,000	Ontario Police Commission	717,500	513,295	598,300
2	1,218,000	Police Training	1,042,500	1,076,883	999,700
3	69,000	Ontario Police Arbitration Commission		NEW ACTIVITY	
	3,084,000	Amount to be Voted	1,760,000	1,590,178	1,598,000
S	1,000	Hearings under The Police Act—R.S.O. 1970, Chap. 351	1,000	9,992	1,000
S	10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	10,000	34,844	—
	3,095,000	TOTAL FOR SUPERVISION OF POLICE FORCES	1,771,000	1,635,014	1,599,000

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training, disciplinary procedures and support to the police arbitration system.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission

Salaries and wages.....	\$	753,300
Employee benefits.....		59,800
Transportation and communication.....		71,700
Services.....		440,900
Supplies and equipment.....		70,300
Transfer payments		
Regional and Municipal Police Forces.....		394,000
Association of Municipal Police Govern- ing Authorities.....	\$	2,000
Canadian Association of Chiefs of Police.....	5,000	7,000
		<u>1,797,000</u>
Hearings under The Police Act—R.S.O. 1970, Chap. 351.....		1,000
Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act.....		10,000
		<u>1,808,000</u>

Police Training

Salaries and wages.....	\$	728,200
Employee benefits.....		69,200
Transportation and communication.....		85,100
Services.....		95,700
Supplies and equipment.....		239,800
		<u>1,218,000</u>

Ontario Police Arbitration Commission

Salaries and wages.....	\$	37,400
Employee benefits.....		1,300
Transportation and communication.....		8,200
Services.....		19,600
Supplies and equipment.....		2,500
		<u>69,000</u>

TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM.....	\$	<u>3,095,000</u>
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XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE			
1504		ADMINISTRATION PROGRAM			
1	723,000	Administration	608,900	544,676	550,000
2	553,500	Financial Management	425,800	320,601	368,000
3	262,500	Staff Inspection	216,000	215,521	213,600
4	304,000	In-Service Training	273,800	237,214	243,000
5	79,700	Properties	79,500	77,850	78,300
6	398,000	Personnel	249,400	185,613	183,800
7	83,400	Ontario Provincial Police Auxiliary	73,100	70,830	69,000
8	255,900	Planning and Research	226,800	177,869	177,400
9	171,000	Safety and Information	169,000	165,400	166,300
	2,831,000	TOTAL FOR ADMINISTRATION	2,322,300	1,995,574	2,049,400

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 616,400
Employee benefits.....	61,600
Transportation and communication.....	25,000
Services.....	20,000
	<hr/>
	723,000

Financial Management

Salaries and wages.....	\$ 371,500
Employee benefits.....	37,000
Transportation and communication.....	46,400
Services.....	69,700
Supplies and equipment.....	28,900
	<hr/>
	553,500

Staff Inspection

Salaries and wages.....	\$ 225,000
Employee benefits.....	22,500
Transportation and communication.....	15,000
	<hr/>
	262,500

In-Service Training

Salaries and wages.....	\$ 180,900
Employee benefits.....	18,100
Transportation and communication.....	15,000
Services.....	70,000
Supplies and equipment.....	20,000
	<hr/>
	304,000

Properties

Salaries and wages.....	\$ 68,400
Employee benefits.....	6,800
Transportation and communication.....	4,000
Supplies and equipment.....	500
	<hr/>
	79,700

Personnel

Salaries and wages.....	\$ 257,000
Employee benefits.....	25,600
Transportation and communication.....	7,500
Services.....	101,500
Supplies and equipment.....	6,400
	<hr/>
	398,000

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary

Salaries and wages.....	\$	30,600
Employee benefits.....		3,100
Transportation and communication.....		36,500
Services.....		2,000
Supplies and equipment.....		11,200
		<u>83,400</u>

Planning and Research

Salaries and wages.....	\$	222,200
Employee benefits.....		22,300
Transportation and communication.....		5,000
Services.....		6,000
Supplies and equipment.....		400
		<u>255,900</u>

Safety and Information

Salaries and wages.....	\$	99,100
Employee benefits.....		9,900
Transportation and communication.....		21,000
Supplies and equipment.....		41,000
		<u>171,000</u>

TOTAL FOR ADMINISTRATION PROGRAM.....	\$	<u>2,831,000</u>
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— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1505		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM			
1	3,094,300	Special Services	2,194,900	1,982,717	1,935,000
2	3,841,400	Transport	3,133,800	3,076,068	2,710,800
3	2,008,600	Communications	1,225,900	1,051,831	968,700
4	660,000	Quartermaster Stores	529,000	532,463	551,700
5	725,000	Records	601,900	557,530	544,700
6	142,500	Data Processing	122,800	106,544	114,700
7	25,931,200	Law Enforcement—Uniform	20,992,300	19,727,283	19,440,500
8	1,789,000	Law Enforcement—Civilian	1,318,200	1,318,025	1,278,400
9	127,500	O.P.P. Security Corps	127,500	NEW ACTIVITY	
10	228,500	Registration	224,700	185,327	186,500
	38,548,000	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	30,471,000	28,537,788	27,731,000

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Services

Salaries and wages.....	\$ 2,616,000
Employee benefits.....	261,600
Transportation and communication.....	178,600
Supplies and equipment.....	38,100
	<u>3,094,300</u>

Transport

Salaries and wages.....	\$ 412,000
Employee benefits.....	41,200
Transportation and communication.....	4,500
Services.....	853,400
Supplies and equipment.....	2,530,300
	<u>3,841,400</u>

Communications

Salaries and wages.....	\$ 1,336,000
Employee benefits.....	133,600
Transportation and communication.....	307,700
Services.....	164,900
Supplies and equipment.....	66,400
	<u>2,008,600</u>

Quartermaster Stores

Salaries and wages.....	\$ 69,900
Employee benefits.....	7,000
Transportation and communication.....	15,500
Services.....	184,100
Supplies and equipment.....	383,500
	<u>660,000</u>

Records

Salaries and wages.....	\$ 546,900
Employee benefits.....	54,600
Transportation and communication.....	2,000
Services.....	20,000
Supplies and equipment.....	101,500
	<u>725,000</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages.....	\$ 87,600
Employee benefits.....	8,800
Transportation and communication.....	500
Services.....	39,600
Supplies and equipment.....	6,000
	<hr/>
	142,500

Law Enforcement—Uniform

Salaries and wages.....	\$ 22,766,500
Employee benefits.....	2,356,400
Transportation and communication.....	543,500
Services.....	15,000
Supplies and equipment.....	249,800
	<hr/>
	25,931,200

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,633,800
Employee benefits.....	155,200
	<hr/>
	1,789,000

O.P.P. Security Corps

Salaries and wages.....	\$ 196,000
Employee benefits.....	17,200
Supplies and equipment.....	26,300
	<hr/>
	239,500
Less: Recoveries from other Ministries.....	112,000
	<hr/>
	127,500

Registration

Salaries and wages.....	\$ 204,200
Employee benefits.....	20,500
Transportation and communication.....	3,000
Supplies and equipment.....	800
	<hr/>
	228,500

TOTAL FOR CRIMINAL AND GENERAL

LAW ENFORCEMENT PROGRAM..... \$ 38,548,000

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73	1971-72	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1506		TRAFFIC LAW ENFORCEMENT PROGRAM			
1	100,000	Aerial Surveillance	100,000	100,000	100,000
2	3,841,400	Transport	3,830,300	3,761,387	3,313,200
3	2,008,600	Communications	1,498,400	1,285,593	1,183,800
4	660,000	Quartermaster Stores	646,600	650,787	674,300
5	725,000	Records	735,600	681,423	666,000
6	142,500	Data Processing	150,100	130,221	140,300
7	25,931,500	Law Enforcement—Uniform	25,657,300	24,111,124	23,760,500
8	1,789,000	Law Enforcement—Civilian	1,611,200	1,610,920	1,562,500
	<u>35,198,000</u>	TOTAL FOR TRAFFIC LAW ENFORCEMENT	<u>34,229,500</u>	<u>32,331,455</u>	<u>31,400,600</u>

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

STANDARD ACCOUNTS CLASSIFICATION

Aerial Surveillance

Services.....	\$	100,000
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Transport

Salaries and wages.....	\$	412,000
Employee benefits.....		41,200
Transportation and communication.....		4,500
Services.....		853,400
Supplies and equipment.....		2,530,300
		<u>3,841,400</u>

Communications

Salaries and wages.....	\$	1,336,000
Employee benefits.....		133,600
Transportation and communication.....		307,700
Services.....		164,900
Supplies and equipment.....		66,400
		<u>2,008,600</u>

Quartermaster Stores

Salaries and wages.....	\$	69,900
Employee benefits.....		7,000
Transportation and communication.....		15,500
Services.....		184,100
Supplies and equipment.....		383,500
		<u>660,000</u>

Records

Salaries and wages.....	\$	546,900
Employee benefits.....		54,600
Transportation and communication.....		2,000
Services.....		20,000
Supplies and equipment.....		101,500
		<u>725,000</u>

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE—Continued

TRAFFIC LAW ENFORCEMENT PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages.....	\$ 87,600
Employee benefits.....	8,800
Transportation and communication.....	500
Services.....	39,600
Supplies and equipment.....	6,000
	<u>142,500</u>

Law Enforcement—Uniform

Salaries and wages.....	\$ 22,766,800
Employee benefits.....	2,356,400
Transportation and communication.....	543,500
Services.....	15,000
Supplies and equipment.....	249,800
	<u>25,931,500</u>

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,633,800
Employee benefits.....	155,200
	<u>1,789,000</u>

TOTAL FOR TRAFFIC LAW ENFORCEMENT
PROGRAM..... \$ 35,198,000

TOTAL FOR ONTARIO PROVINCIAL POLICE... \$ 76,577,000

MINISTRY TOTAL \$ 87,719,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1973-74 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table J3 on Page J75 to indicate the nature of the statutory transaction.

TABLE J3 — ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY FIELD) FOR 1973-74
BY STANDARD ACCOUNTS CLASSIFICATION*

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less Recoveries from other Activities, Ministries, etc	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XI	Justice Policy	257,000	19,000	16,000	54,000	12,000	—	—	—	—	358,000
XII	Attorney General	37,967,700	3,569,400	2,159,000	9,231,800	2,702,200	—	12,266,700	1,000	2,331,800	65,566,000
XIII	Consumer and Commercial Relations	18,684,000	1,813,000	1,267,000	1,879,200	1,064,800	—	2,392,800	—	—	29,102,000
XIV	Correctional Services	54,619,500	5,191,300	1,937,200	4,835,100	12,203,900	285,000	3,597,000	—	—	82,669,000
XV	Solicitor General	61,921,900	6,502,000	2,610,700	5,843,700	7,502,300	—	1,450,400	—	112,000	87,719,000
		55,450,700	17,094,700	7,990,500	21,841,800	23,485,200	285,000	19,706,900	1,000	2,443,800	265,414,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J74

VOLUME 2 — JUSTICE POLICY FIELD

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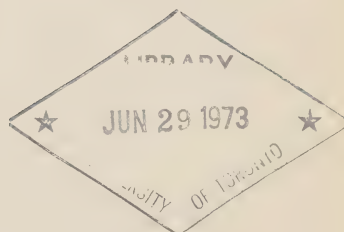
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expenditure estimates 1973-74



volume 3

resources development policy field

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No.	MINISTRIES	1973-74 Estimates	1972-73 Estimates	1971-72	
				Actual	Estimates
		\$	\$	\$	\$
XVI	Resources Policy Field.....	389,000	304,000	45,236	—
XVII	Agriculture and Food.....	115,560,000	99,328,000	103,578,378	93,255,900
XVIII	Environment.....	130,732,000	124,696,000	79,702,102	86,337,200
XIX	Industry and Tourism.....	64,904,000	62,168,000	48,783,440	62,400,000
XX	Labour.....	12,794,000	10,815,000	9,166,691	9,876,600
XXI	Natural Resources.....	151,926,000	136,550,000	126,198,501	125,496,000
XXII	Transportation and Communication.....	675,926,000	599,420,000	597,086,998	596,119,100
	TOTAL.....	1,152,231,000	1,033,281,000	964,561,346	973,484,800

XVI. — RESOURCES DEVELOPMENT POLICY

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
389,000	Resources Development Policy	304,000	45,236	—
389,000	Total for Resources Development Policy	304,000	45,236	—
15,000	Less: Statutory Appropriations	15,000	2,418	—
374,000	< TOTAL TO BE VOTED	289,000	42,818	—
ACCOUNTING CLASSIFICATION				
389,000	Total Budgetary Expenditure	304,000	45,236	—

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization:			
1.1 Other Transfers			
Transfer of Resources Development Policy from the Cabinet Office	304,000	45,236	—
2. Total for Resources Development Policy	304,000	45,236	—

XVI. — RESOURCES DEVELOPMENT POLICY — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
1601	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	374,000	Resources Development Policy.....	289,000	42,818	—
	374,000	Amount to be Voted.....	289,000	42,818	—
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	2,418	—
	389,000	TOTAL FOR RESOURCES DEVELOPMENT POLICY.....	304,000	45,236	—

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field.

— NOTES —

XVI. — RESOURCES DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Resources Development Policy

Salaries and wages	\$ 250,000
Employee benefits	17,900
Transportation and communication	27,600
Services	62,000
Supplies and equipment	16,500

374,000

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
--	--------

15,000

TOTAL FOR RESOURCES DEVELOPMENT

POLICY

\$ 389,000

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
2,959,000	Ministry Administration	2,489,100	2,386,046	2,406,800
73,511,000	Agricultural Production	58,099,400	63,066,595	51,598,200
16,083,000	Rural Development	14,938,000	15,220,318	16,323,700
7,906,000	Agricultural Marketing	8,182,600	6,624,259	6,954,000
15,101,000	Agricultural Education and Research	15,618,900	16,281,160	15,973,200
115,560,000	Ministry Total	99,328,000	103,578,378	93,255,900
8,198,500	Less: Statutory Appropriations	8,015,000	9,445,690	7,652,000
107,361,500	< TOTAL TO BE VOTED	91,313,000	94,132,688	85,603,900
ACCOUNTING CLASSIFICATION				
108,360,000	Total Budgetary Expenditure	91,430,500	97,517,378	85,682,900
7,200,000	Total Disbursements	7,897,500	6,061,000	7,573,000
115,560,000		99,328,000	103,578,378	93,255,900

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	89,328,000		
1.2 1971-72 Public Accounts		95,560,935	
1.3 1971-72 Estimates			77,779,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	10,000,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			6,000,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		1,699,458	1,200,000
Transfer of functions from other Ministries		9,716,901	10,773,000
3.2 Other Transfers			
Transfer of Ontario Telephone Services to the former Department of Transportation and Communications			96,100
4. Ministry Total	99,328,000	103,578,378	93,255,900

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	422,300	Main Office.....	309,600	285,512	293,200
2	1,212,100	Information Services.....	1,036,200	1,001,588	1,001,700
3	123,700	Legal Services.....	117,900	81,291	81,700
4	241,600	Personnel Services.....	179,900	214,513	217,300
5	944,300	Financial and Administrative Services.....	830,500	788,142	797,900
	2,944,000	Amount to be Voted.....	2,474,100	2,371,046	2,391,800
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	15,000	15,000
	2,959,000	TOTAL FOR MINISTRY ADMINISTRATION.....	2,489,100	2,386,046	2,406,800

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 247,900
Employee benefits.....	63,300
Transportation and communication.....	25,000
Services.....	60,000
Supplies and equipment.....	26,100
	<hr/>
	422,300
Minister's Salary—R.S.O. 1970, Chap. 153, as amended.	15,000
	<hr/>
	437,300

Information Services

Salaries and wages.....	\$ 594,300
Employee benefits.....	49,900
Transportation and communication.....	74,000
Services.....	383,000
Supplies and equipment.....	110,900
	<hr/>
	1,212,100

Legal Services

Transportation and communication.....	\$ 800
Services.....	121,300
Supplies and equipment.....	1,600
	<hr/>
	123,700

Personnel Services

Salaries and wages.....	\$ 154,000
Employee benefits.....	14,300
Transportation and communication.....	12,000
Services.....	58,000
Supplies and equipment.....	3,300
	<hr/>
	241,600

Financial and Administrative Services

Salaries and wages.....	\$ 517,000
Employee benefits.....	52,800
Transportation and communication.....	163,500
Services.....	147,900
Supplies and equipment.....	63,100
	<hr/>
	944,300

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 2,959,000
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XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
1702	\$	AGRICULTURAL PRODUCTION PROGRAM	\$	\$	\$
1	47,432,800	Administration	34,934,400	38,565,534	29,374,000
2	4,482,700	Agricultural and Horticultural Societies	4,080,900	4,505,626	4,070,700
3	946,800	Crop Insurance	704,700	549,975	572,300
4	5,547,400	Extension	4,671,100	4,468,254	4,534,800
5	1,226,300	Home Economics	1,143,000	1,113,878	1,113,900
6	4,114,500	Livestock and Veterinary Services	3,346,000	3,181,735	3,043,200
7	1,577,000	Soils and Crops	1,219,300	1,250,903	1,252,300
	65,327,500	Amount to be Voted	50,099,400	53,635,905	43,961,200
S	—	Payment of Guarantees	—	3,287,400	—
S	—	The Warble Fly Control Act	—	2,011	—
S	1,183,500	Subsidy payments to The Ontario Crop Insurance Fund—R.S.O. 1970, Chap. 98	600,000	265,279	264,000
S	7,000,000	Tile Drainage Debentures (The Tile Drainage Act)	7,400,000	5,876,000	7,373,000
	73,511,000	TOTAL FOR AGRICULTURAL PRODUCTION	58,099,400	63,066,595	51,598,200

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	267,300	
Employee benefits.....		14,400	
Transportation and communication.....		169,100	
Services.....		23,500	
Supplies and equipment.....		8,200	
Transfer payments			
Entomological Society.....	\$	300	
Farm Tax Reduction Program.....		34,700,000	
Freight Assistance re Adverse Weather, 1972.....		2,000,000	
Share of Interest on Guaranteed Bank Loans to Farmers.....		20,000	
Grants for Capital Purposes in Farm Development.....		10,000,000	
Agricultural Manpower Service.....		30,000	46,750,300

Disbursements

Loans in accordance with The Co-operative Loans Act.	200,000	
		47,432,800

Agricultural and Horticultural Societies

Salaries and wages.....	\$	172,400	
Employee benefits.....		16,000	
Transportation and communication.....		35,000	
Services.....		122,000	
Supplies and equipment.....		8,000	
Transfer payments			
Agricultural and Horticultural Societies.....	\$	521,000	
The Drainage Act.....		3,600,125	
Ontario Association of Agricultural Societies.....		350	
Ontario Horticultural Association.....		325	
International Plowing Match.....		1,500	
Grants for Plowing Matches.....		6,000	4,129,300
			4,482,700

Statutory Appropriation

Disbursements

Tile Drainage Debentures (The Tile Drainage Act)...	7,000,000	
		11,482,700

Crop Insurance

Salaries and wages.....	\$	300,700	
Employee benefits.....		28,800	
Transportation and communication.....		45,000	
Services.....		561,800	
Supplies and equipment.....		10,500	
			946,800
Subsidy payments to The Ontario Crop Insurance Fund— The Crop Insurance Act (Ontario), 1966.....		1,183,500	
			2,130,300

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Extension

Salaries and wages.....	\$ 3,557,100	
Employee benefits.....	343,100	
Transportation and communication.....	372,700	
Services.....	494,000	
Supplies and equipment.....	515,800	
Transfer payments		
Grants and achievement awards.....	\$ 44,000	
Agricultural Development in Northern Ontario.....	209,078	
Canadian Council on 4H Clubs.....	7,122	
Junior Farmers' Association of Ontario..	4,500	264,700
		<hr/>
		5,547,400

Home Economics

Salaries and wages.....	\$ 752,000	
Employee benefits.....	72,500	
Transportation and communication.....	105,300	
Services.....	83,700	
Supplies and equipment.....	108,300	
Transfer payments		
Grants and achievement awards.....	104,500	
		<hr/>
		1,226,300

Livestock and Veterinary Services

Livestock

Salaries and wages.....	\$ 1,179,000	
Employee benefits.....	109,500	
Transportation and communication.....	178,200	
Services.....	258,600	
Supplies and equipment.....	139,500	
Transfer payments		
Grants and subsidies re livestock.....	\$ 160,800	
Hunter Damage Compensation.....	20,700	
Ontario Beef Cattle Performance Association.....	500	
Ontario Provincial Council of Rabbit Clubs.....	100	
Ontario Sheep Breeders' Association...	500	
Ontario Swine Breeders' Association...	500	
Ontario Pork Industry Council.....	500	183,600
		<hr/>
		2,048,400

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Livestock and Veterinary Services—Continued

Veterinary

Salaries and wages.....	\$ 1,125,100	
Employee benefits.....	109,400	
Transportation and communication.....	109,500	
Services.....	363,100	
Supplies and equipment.....	229,000	
Transfer payments		
Rabies Indemnities.....	\$ 125,000	
Ontario Fur Breeders' Association Inc..	5,000	130,000
		<hr/> 2,066,100
		<hr/> 4,114,500

Soils and Crops

Salaries and wages.....	\$ 818,500	
Employee benefits.....	75,400	
Transportation and communication.....	160,600	
Services.....	281,000	
Supplies and equipment.....	71,900	
Transfer payments		
Subsidies under The Weed Control Act. \$	71,100	
Subsidies on transportation of agricul- tural limestone.....	35,000	
Organization and special projects of The Ontario Soil and Crop Improve- ment Association.....	39,500	
Ontario Soil and Crop Improvement Association.....	5,000	
Elite Seed Potatoes Program.....	19,000	169,600
		<hr/> 1,577,000

TOTAL FOR AGRICULTURAL PRODUCTION
PROGRAM..... \$ 73,511,000

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1703		RURAL DEVELOPMENT PROGRAM			
1	16,083,000	Agricultural Rehabilitation and Development	14,938,000	15,220,318	16,323,700
	16,083,000	Amount to be Voted	14,938,000	15,220,318	16,323,700
	16,083,000	TOTAL FOR RURAL DEVELOPMENT	14,938,000	15,220,318	16,323,700

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

Agricultural Rehabilitation and Development

Administration

Salaries and wages.....	\$ 349,600
Employee benefits.....	33,700
Transportation and communication.....	18,500
Services.....	18,000
Supplies and equipment.....	12,000
Transfer payments	
The Ontario Junior Farmer Establishment Loan	
Corporation Deficit for 1973-74.....	950,000
	<u>1,381,800</u>

Project Costs

Salaries and wages.....	\$ 1,192,500
Employee benefits.....	53,200
Transportation and communication.....	95,800
Services.....	516,600
Supplies and equipment.....	764,100
Acquisition/Construction of physical assets.....	4,800,000
Transfer payments	
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.....	6,879,000
Other transactions	
Municipal Taxes on A.R.D.A. owned property.....	400,000
	<u>14,701,200</u>

TOTAL FOR RURAL DEVELOPMENT PROGRAM.. \$ 16,083,000

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
1704	\$	AGRICULTURAL MARKETING PROGRAM	\$	\$	\$
1	215,000	Administration	319,300	135,614	143,600
2	2,254,500	Marketing	2,579,200	2,009,347	2,349,400
3	5,436,500	Quality Control of Agricultural Products	5,284,100	4,479,298	4,461,000
	7,906,000	TOTAL FOR AGRICULTURAL MARKETING	8,182,600	6,624,259	6,954,000

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	39,500	
Employee benefits.....		3,700	
Transportation and communication.....		23,300	
Services.....		4,000	
Supplies and equipment.....		1,500	
Transfer payments			
Municipal Pounds Assistance.....	\$	70,050	
Canadian Horticultural Council.....		2,400	
Ottawa Winter Fair.....		20,000	
Prince of Wales Prize.....		250	
Royal Winter Fair.....		50,000	
South Western Ontario Livestock Producers' Association.....		300	143,000
			215,000

Marketing

Farm Products Marketing

Salaries and wages.....	\$	112,100	
Employee benefits.....		11,000	
Transportation and communication....		7,000	
Services.....		32,000	
Supplies and equipment.....		2,000	164,100

Milk Commission Policy

Salaries and wages.....	\$	136,200	
Employee benefits.....		13,200	
Transportation and communication....		15,000	
Services.....		123,500	
Supplies and equipment.....		12,100	300,000

Milk Industry—Marketing

Salaries and wages.....	\$	574,000	
Employee benefits.....		55,300	
Transportation and communication....		73,000	
Services.....		84,000	
Supplies and equipment.....		138,800	
Transfer payments			
Industrial Milk Assistance. \$ 250,000			
Central Ontario Cheese- makers Association....	200	250,200	1,175,300

Ontario Food Market Development

Salaries and wages.....	\$	309,600	
Employee benefits.....		24,600	
Transportation and communication....		94,200	
Services.....		70,400	
Supplies and equipment.....		63,300	
Transfer payments			
Market Development.....		53,000	615,100
			2,254,500

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. —MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Quality Control of Agricultural Products

Farm Products Inspection

Salaries and wages.....	\$ 806,000	
Employee benefits.....	52,300	
Transportation and communication.....	121,800	
Services.....	43,500	
Supplies and equipment.....	22,500	
Transfer payments		
Grants to Apiarists.....	3,000	1,049,100

Milk Industry—Regulatory

Salaries and wages.....	\$ 948,900	
Employee benefits.....	91,700	
Transportation and communication.....	151,000	
Services.....	563,100	
Supplies and equipment.....	52,000	1,806,700

Veterinary Services—Regulatory

Salaries and wages.....	\$ 1,881,300	
Employee benefits.....	177,600	
Transportation and communication.....	226,200	
Services.....	236,100	
Supplies and equipment.....	59,500	2,580,700
		5,436,500

TOTAL FOR AGRICULTURAL MARKETING

PROGRAM..... \$ 7,906,000

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1705		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM			
1	336,600	Administration	330,200	305,205	338,900
2	2,857,700	Education	3,332,400	3,221,634	3,285,800
3	11,906,700	Research	11,956,300	12,754,321	12,348,500
	<u>15,101,000</u>	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH . .	<u>15,618,900</u>	<u>16,281,160</u>	<u>15,973,200</u>

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgeway and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgeway and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	102,300
Employee benefits.....		10,100
Transportation and communication.....		18,000
Services.....		81,000
Supplies and equipment.....		125,200
		<u>336,600</u>

Education

Salaries and wages.....	\$	1,122,700
Employee benefits.....		99,800
Transportation and communication.....		67,300
Services.....		1,300,600
Supplies and equipment.....		252,900
Transfer payments		
Bursaries to Veterinary Students.....	\$	14,000
College "Royals".....		400
		<u>14,400</u>
		<u>2,857,700</u>

Research

Salaries and wages.....	\$	2,940,700
Employee benefits.....		268,400
Transportation and communication.....		144,000
Services.....		7,937,800
Supplies and equipment.....		608,300
Transfer payments		
Agricultural Economics Research Council.....		7,500
		<u>11,906,700</u>

TOTAL FOR AGRICULTURAL EDUCATION AND
RESEARCH PROGRAM..... \$ 15,101,000

MINISTRY TOTAL \$ 115,560,000

XVIII. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
8,060,000	Ministry Administration	30,253,300	17,046,397	19,344,200
111,010,000	Water Management	85,949,100	55,073,076	59,424,200
7,637,000	Air and Land Pollution Control	5,364,600	4,488,202	4,531,900
4,025,000	Laboratory and Research Support Services	3,129,000	3,094,427	3,036,900
130,732,000	Ministry Total	124,696,000	79,702,102	86,337,200
15,000	Less: Statutory Appropriations	15,000	1,914,202	1,735,000
130,717,000	< TOTAL TO BE VOTED	124,681,000	77,787,900	84,602,200
ACCOUNTING CLASSIFICATION				
49,088,000	Total Budgetary Expenditure	27,496,000	24,932,593	24,337,200
81,644,000	Total Disbursements	97,200,000	54,769,509	62,000,000
130,732,000		124,696,000	79,702,102	86,337,200

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1972-73 Estimates	106,196,000		
1.2 1971-72 Public Accounts		95,253,524	
1.3 1971-72 Estimates			100,381,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	18,500,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			900,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		16,604,769	16,354,000
3.2 Other Transfers			
Transfer of Private Waste and Water Management Functions and Pesticides Control Services from the former Department of Health		1,053,347	1,410,200
4. Ministry Total	124,696,000	79,702,102	86,337,200

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	469,100	Main Office.....	24,076,000	9,961,010	12,389,500
2	500,500	Strategic Planning.....	214,200	69,700	41,200
3	271,200	Legal Services.....	204,300	204,484	173,300
4	641,000	Information Services.....	462,900	419,674	397,900
5	3,449,500	Financial Services.....	3,326,700	2,502,318	2,589,200
6	1,443,000	Administrative Services.....	1,345,100	1,383,360	1,422,000
7	288,700	Personnel Administration.....	262,200	291,859	297,200
8	582,000	Data Processing.....	346,900	299,790	298,900
9	400,000	S.W.E.E.P.....	—	—	—
	8,045,000	Amount to be Voted.....	30,238,300	15,132,195	17,609,200
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	15,000	15,000
S	—	Grant to the Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary Lines.....	—	1,899,202	1,720,000
	8,060,000	TOTAL FOR MINISTRY ADMINISTRATION.....	30,253,300	17,046,397	19,344,200

Program description:

The function of this program is to provide support services for the operating programs of the Ministry, including grants made under The Pollution Abatement Incentive Act, 1970.

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	280,900
Employee benefits.....		24,500
Transportation and communication.....		42,600
Services.....		90,000
Supplies and equipment.....		31,100
		<hr/>
		469,100
Minister's Salary—R.S.O. 1970, Chap. 153, as amended		15,000
		<hr/>
		484,100

Strategic Planning

Salaries and wages.....	\$	271,800
Employee benefits.....		26,900
Transportation and communication.....		10,600
Services.....		179,200
Supplies and equipment.....		12,000
		<hr/>
		500,500

Legal Services

Salaries and wages.....	\$	19,200
Employee benefits.....		1,300
Transportation and communication.....		10,800
Services.....		236,000
Supplies and equipment.....		3,900
		<hr/>
		271,200

Information Services

Salaries and wages.....	\$	209,000
Employee benefits.....		20,000
Transportation and communication.....		25,000
Services.....		363,000
Supplies and equipment.....		24,000
		<hr/>
		641,000

XVIII. — MINISTRY OF THE ENVIRONMENT — *Continued*

— NOTES —

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Financial Services

Salaries and wages	\$	551,400
Employee benefits		51,000
Transportation and communication		9,600
Services		42,200
Supplies and equipment		45,300
Transfer payments		
The Pollution Abatement Incentive Act—R.S.O. 1970,		
Chap. 352		2,750,000
		<u>3,449,500</u>

Administrative Services

Salaries and wages	\$	812,400
Employee benefits		74,900
Transportation and communication		88,200
Services		148,000
Supplies and equipment		319,500
		<u>1,443,000</u>

Personnel Administration

Salaries and wages	\$	232,700
Employee benefits		23,000
Transportation and communication		8,000
Services		15,000
Supplies and equipment		10,000
		<u>288,700</u>

Data Processing

Salaries and wages	\$	254,500
Employee benefits		24,000
Transportation and communication		5,500
Services		
Charges for EDP services	\$	269,000
Other		24,500
		<u>293,500</u>
Supplies and equipment		4,500
		<u>582,000</u>

S.W.E.E.P

Salaries and wages	\$	245,000
Employee benefits		5,000
Transportation and communication		50,000
Transfer payments		100,000
		<u>400,000</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM

\$ 8,060,000

— NOTES —

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	<u>Estimates</u>		<u>Estimates</u>	<u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1802		WATER MANAGEMENT PROGRAM			
1	394,000	Water Management Co-Ordination	195,400	314,401	241,100
2	4,626,000	Water Assessment—Quality/Quantity	2,853,400	2,683,229	2,806,000
3	105,990,000	Water Supply and Pollution Control	82,900,300	52,075,446	56,377,100
	<u>111,010,000</u>	TOTAL FOR WATER MANAGEMENT	<u>85,949,100</u>	<u>55,073,076</u>	<u>59,424,200</u>

Program description:

The function of this program is to assess ground and surface waters with respect to availability, use and present quality in order to provide for the management of the water resource, and to ensure the adequate supply of potable water and the effective control of waste discharges to attain acceptable standards of water quality as defined by water assessment criteria.

— NOTES —

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Water Management Co-ordination

Salaries and wages	\$	198,600	
Employee benefits		19,000	
Transportation and communication		10,400	
Services			
Great Lakes Institute	\$	100,000	
Other		10,400	110,400
Supplies and equipment		2,600	
Transfer payment—Electric Reduction Company		53,000	
			<u>394,000</u>

Water Assessment—Quality/Quantity

Salaries and wages	\$	2,694,400	
Employee benefits		232,700	
Transportation and communication		313,900	
Services		972,800	
Supplies and equipment		412,200	
			<u>4,626,000</u>

Water Supply and Pollution Control

Salaries and wages	\$	9,685,800	
Employee benefits		924,300	
Transportation and communication		760,600	
Services			
Engineering studies	\$	576,800	
Phosphorus removal facilities		2,266,000	
Project operations		5,186,400	
Other		139,600	8,168,800
Supplies and equipment		1,706,500	
Other transactions			
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance ..			3,600,000
Disbursements			
Municipal projects	\$	6,144,000	
Provincial projects		75,000,000	81,144,000
			<u>105,990,000</u>
TOTAL FOR WATER MANAGEMENT PROGRAM...	\$	111,010,000	

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1803		AIR AND LAND POLLUTION CONTROL PROGRAM			
1	4,816,000	Air Management	3,783,000	3,844,723	3,817,000
2	2,283,600	Waste Management	1,221,500	531,070	398,500
3	537,400	Pesticides Control Service	360,100	112,409	316,400
	<u>7,637,000</u>	TOTAL FOR AIR AND LAND POLLUTION CONTROL	<u>5,364,600</u>	<u>4,488,202</u>	<u>4,531,900</u>

Program description:

The function of this program is to manage the quality of the air in Ontario and to develop and administer a regulatory system to direct and control the transportation, storage and disposal of waste on to land.

— NOTES —

XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Air Management

Salaries and wages	\$ 3,117,100
Employee benefits	293,900
Transportation and communication	343,800
Services	510,000
Supplies and equipment	551,200
	<hr/>
	4,816,000
	<hr/>

Waste Management

Salaries and wages	\$ 519,800
Employee benefits	52,200
Transportation and communication	93,900
Services	1,021,200
Supplies and equipment	96,500
<i>Disbursements</i>	
Waste disposal facilities	500,000
	<hr/>
	2,283,600
	<hr/>

Pesticides Control Service

Salaries and wages	\$ 292,900
Employee benefits	25,300
Transportation and communication	59,600
Services	147,900
Supplies and equipment	11,700
	<hr/>
	537,400
	<hr/>

TOTAL FOR AIR AND LAND POLLUTION

CONTROL PROGRAM	\$ 7,637,000
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XVIII. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
1804		LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM			
1	3,157,000	Laboratory.....	2,420,000	2,395,128	2,330,900
2	868,000	Research.....	709,000	699,299	706,000
	4,025,000	TOTAL FOR LABORATORY AND RESEARCH SUPPORT SERVICES.....	3,129,000	3,094,427	3,036,900

Program description:

The function of this program is to provide analytical and research support services for environmental assessment and management programs.

— NOTES —

XVIII. — MINISTRY OF THE ENVIRONMENT — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Laboratory

Salaries and wages	\$ 2,109,200
Employee benefits	183,600
Transportation and communication	61,300
Services	308,600
Supplies and equipment	494,300
	<u>3,157,000</u>

Research

Salaries and wages	\$ 608,400
Employee benefits	55,800
Transportation and communication	35,000
Services	45,800
Supplies and equipment	123,000
	<u>868,000</u>

TOTAL FOR LABORATORY AND RESEARCH

SUPPORT SERVICES PROGRAM	\$ 4,025,000
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MINISTRY TOTAL \$ 130,732,000

XIX. — MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
1,977,000	Ministry Administration	1,743,000	3,067,559	3,273,200
16,562,000	Industrial, Trade and Tourism Development	12,808,000	11,218,952	11,029,600
402,000	Ontario Economic Council	375,000	209,828	247,000
2,600,000	Ontario Place Corporation	5,400,000	14,838,833	7,490,200
43,363,000	Industrial Incentives and Development	41,842,000	19,448,268	40,360,000
64,904,000	Ministry Total	62,168,000	48,783,440	62,400,000
26,420,000	Less: Statutory Appropriations	23,715,000	9,047,324	16,030,000
38,484,000	< TOTAL TO BE VOTED	38,453,000	39,736,116	46,370,000
ACCOUNTING CLASSIFICATION				
27,604,000	Total Budgetary Expenditure	25,968,000	33,325,793	26,200,000
37,300,000	Total Disbursements	36,200,000	15,457,647	36,200,000
64,904,000		62,168,000	48,783,440	62,400,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	62,168,000		
1.2 1971-72 Public Accounts			
Former Department of Tourism and Information		15,242,771	
Former Department of Trade and Development		43,343,887	
1.3 1971-72 Estimates			
Former Department of Tourism and Information			15,310,000
Former Department of Trade and Development			215,357,000
2. Government Reorganization			
2.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Tourism and Information former Department of Trade and Development		9,803,218	9,943,000 158,324,000
3. Ministry Total	62,168,000	48,783,440	62,400,000

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

<u>VOTE and Item</u>	<u>1973-74 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>Actual</u>	<u>1971-72 Estimates</u>
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	293,000	Main Office	255,000	377,126	382,600
2	1,073,000	Administrative Services	933,000	1,147,680	1,020,200
3	141,000	Personnel Services	128,000	138,035	128,200
4	296,000	Ontario House	271,000	256,657	289,400
5	154,000	Special Projects	141,000	1,120,042	1,422,800
	1,957,000	Amount to be Voted	1,728,000	3,039,540	3,243,200
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	28,019	30,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	1,977,000	TOTAL FOR MINISTRY ADMINISTRATION	1,743,000	3,067,559	3,273,200

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes Ontario House in London, England.

— NOTES —

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 219,000
Employee benefits.....	18,000
Transportation and communication.....	24,000
Services.....	22,000
Supplies and equipment.....	10,000
	<u>293,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended.....	5,000
	<u>313,000</u>

Administrative Services

Salaries and wages.....	\$ 660,000
Employee benefits.....	60,000
Transportation and communication.....	201,000
Services.....	111,000
Supplies and equipment.....	41,000
	<u>1,073,000</u>

Personnel Services

Salaries and wages.....	\$ 119,000
Employee benefits.....	12,000
Transportation and communication.....	4,000
Services.....	4,000
Supplies and equipment.....	2,000
	<u>141,000</u>

Ontario House

Salaries and wages.....	\$ 153,000
Employee benefits.....	6,000
Transportation and communication.....	30,000
Services.....	83,000
Supplies and equipment.....	24,000
	<u>296,000</u>

Special Projects

Salaries and wages.....	\$ 112,000
Employee benefits.....	10,000
Transportation and communication.....	12,000
Services.....	10,000
Supplies and equipment.....	10,000
	<u>154,000</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 1,977,000
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XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1902		INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM			
1	5,935,000	Industrial Development	4,551,000	4,098,422	3,828,600
2	3,751,000	Trade Development	3,457,000	2,699,138	2,823,400
3	6,876,000	Tourism Development	4,800,000	4,421,392	4,377,600
	16,562,000	TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT	12,808,000	11,218,952	11,029,600

Program description:

This program assists the growth of tourism and manufacturing industry by:

- (a) Promoting an awareness of visitor attractions and improving standards of services in the tourist industry.
- (b) Promoting investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials.
- (c) Promoting export sales.

This program is carried out through Ontario and foreign offices and through grants to the Ontario Research Foundation.

— NOTES —

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Industrial Development

Salaries and wages.....	\$ 2,006,000
Employee benefits.....	183,000
Transportation and communication.....	407,000
Services.....	720,000
Supplies and equipment.....	155,000
Transfer payments	
Grant to Ontario Research Foundation.....	2,464,000
	<u>5,935,000</u>

Trade Development

Salaries and wages.....	\$ 1,870,000
Employee benefits.....	170,000
Transportation and communication.....	651,000
Services.....	941,000
Supplies and equipment.....	119,000
	<u>3,751,000</u>

Tourism Development

Salaries and wages.....	\$ 2,217,000
Employee benefits.....	200,000
Transportation and communication.....	413,000
Services.....	3,625,000
Supplies and equipment.....	166,000
Transfer payments	
Regional Associations.....	\$ 250,000
Other.....	5,000
	<u>255,000</u>
	<u>6,876,000</u>

TOTAL FOR INDUSTRIAL, TRADE AND
TOURISM DEVELOPMENT PROGRAM..... \$ 16,562,000

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
1903	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$	\$
1	402,000	Ontario Economic Council.....	375,000	209,828	247,000
	402,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL.....	375,000	209,828	247,000

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

1904	\$	ONTARIO PLACE CORPORATION PROGRAM	\$	\$	\$
1	1,500,000	Ontario Place Operations.....	4,000,000	4,596,494	2,264,200
2	1,100,000	Ontario Place Development.....	1,400,000	10,242,339	5,226,000
	2,600,000	TOTAL FOR ONTARIO PLACE CORPORATION.....	5,400,000	14,838,833	7,490,200

Program description:

This program provides for the operation and additional construction at Ontario Place.

— NOTES —

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages.....	\$ 139,000
Employee benefits.....	13,000
Transportation and communication.....	12,000
Services.....	223,000
Supplies and equipment.....	15,000

TOTAL FOR ONTARIO ECONOMIC COUNCIL

PROGRAM.....	\$ 402,000
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— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Place Operations

Transfer payments	
Grant to Cover Operating Deficit.....	\$ 1,500,000
	1,500,000

Ontario Place Development

<i>Disbursements</i>	
Loans for construction.....	\$ 1,100,000
TOTAL FOR ONTARIO PLACE CORPORATION	
PROGRAM.....	\$ 2,600,000

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
1905	\$		\$	\$	\$
		INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM			
1	14,288,000	Ontario Development Corporation	16,698,800	10,170,168	21,169,000
2	2,675,000	Northern Ontario Development Corporation	1,443,200	258,795	3,191,000
	16,963,000	Amount to be Voted	18,142,000	10,428,963	24,360,000
S	22,700,000	Ontario Development Corporation	19,300,000	8,235,868	14,500,000
S	3,700,000	Northern Ontario Development Corporation	4,400,000	783,437	1,500,000
	43,363,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.	41,842,000	19,448,268	40,360,000

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

— NOTES —

XIX. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation

Salaries and wages.....	\$ 1,819,000
Employee benefits.....	182,000
Transportation and communication.....	146,000
Services.....	482,000
Supplies and equipment.....	59,000
Other transactions	
Loan forgiveness and Guarantees.....	4,000,000
<i>Disbursements</i>	
Performance Loan Program.....	7,600,000
	<u>14,288,000</u>

Statutory Appropriation

<i>Disbursements</i>	
Term Loan Program.....	22,700,000
	<u>36,988,000</u>

Northern Ontario Development Corporation

Salaries and wages.....	\$ 199,000
Employee benefits.....	20,000
Transportation and communication.....	66,000
Services.....	85,000
Supplies and equipment.....	12,000
Other transactions	
Loan forgiveness.....	93,000
<i>Disbursements</i>	
Performance Loan Program.....	2,200,000
	<u>2,675,000</u>

Statutory Appropriation

<i>Disbursements</i>	
Term Loan Program.....	3,700,000
	<u>6,375,000</u>

TOTAL FOR INDUSTRIAL INCENTIVES AND

DEVELOPMENT PROGRAM..... \$ 43,363,000

MINISTRY TOTAL \$ 64,904,000

XX. — MINISTRY OF LABOUR

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
3,644,800	Ministry Administration	3,441,000	3,368,489	3,630,100
3,867,200	Occupational Safety	2,970,000	2,005,979	2,022,800
2,261,700	Industrial Relations	1,874,000	1,651,563	1,915,000
899,400	Human Rights Commission	831,000	693,949	695,800
2,120,900	Employment Services	1,699,000	1,446,711	1,612,900
12,794,000	Ministry Total	10,815,000	9,166,691	9,876,600
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
12,779,000	< TOTAL TO BE VOTED	10,800,000	9,151,691	9,861,600
ACCOUNTING CLASSIFICATION				
12,794,000	Total Budgetary Expenditure	10,815,000	9,166,691	9,876,600
12,794,000		10,815,000	9,166,691	9,876,600

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1972-73 Estimates	10,860,000		
1.2 1971-72 Public Accounts		25,446,714	
1.3 1971-72 Estimates			25,900,000
2. Supplementary Estimates			
2.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			2,000,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		16,280,023	18,023,400
Transfer of functions from other Ministries			43,600
3.2 Other Transfers			
Transfer of Logger Safety to the Ministry of Natural Resources	45,000		43,600
4. Ministry Total	10,815,000	9,166,691	9,876,600

XX. — MINISTRY OF LABOUR — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	384,200	Main Office	295,000	289,029	317,400
2	214,000	Legal Services	204,000	152,584	180,200
3	781,600	Research	648,000	554,441	621,700
4	133,800	Labour Safety Council	104,000	140,606	148,900
5	1,139,800	Finance and Administration	1,082,000	1,316,931	1,330,300
6	214,800	Personnel	185,000	189,019	234,000
7	435,100	Information Services	339,000	205,891	234,100
8	326,500	Systems and Data Processing	569,000	504,988	548,500
	3,629,800	Amount to be Voted	3,426,000	3,353,489	3,615,100
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	15,000	15,000
	3,644,800	TOTAL FOR MINISTRY ADMINISTRATION	3,441,000	3,368,489	3,630,100

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XX. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	168,300	
Employee benefits.....		26,800	
Transportation and communication.....		11,900	
Services.....		18,200	
Supplies and equipment.....		6,000	
Transfer payments			
Blind Workmen's Compensation.....	\$	10,000	
Miscellaneous grants.....		1,000	
Youth Project OYSE.....		142,000	153,000
			<hr/>
			384,200
Minister's Salary—R.S.O. 1970, Chap. 153, as amended..		15,000	
			<hr/>
			399,200

Legal Services

Salaries and wages.....	\$	30,400	
Employee benefits.....		3,000	
Transportation and communication.....		8,500	
Services.....		165,100	
Supplies and equipment.....		7,000	
			<hr/>
			214,000

Research

Salaries and wages.....	\$	535,600	
Employee benefits.....		53,900	
Transportation and communication.....		10,800	
Services.....		104,100	
Supplies and equipment.....		62,200	
Transfer payments			
Research grants.....		15,000	
			<hr/>
			781,600

Labour Safety Council

Salaries and wages.....	\$	69,300	
Employee benefits.....		7,000	
Transportation and communication.....		10,900	
Services.....		34,100	
Supplies and equipment.....		11,500	
Transfer payments			
Research grants.....		1,000	
			<hr/>
			133,800

XX. — MINISTRY OF LABOUR — Continued

— NOTES —

XX. — MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Finance and Administration

Salaries and wages	\$ 717,000
Employee benefits	72,300
Transportation and communication	215,500
Services	91,800
Supplies and equipment	80,700
	<u>1,177,300</u>
Less: Recoveries from other Ministries	37,500
	<u>1,139,800</u>

Personnel

Salaries and wages	\$ 162,500
Employee benefits	15,700
Transportation and communication	9,500
Services	24,600
Supplies and equipment	2,500
	<u>214,800</u>

Information Services

Salaries and wages	\$ 148,500
Employee benefits	11,300
Transportation and communication	38,800
Services	187,500
Supplies and equipment	49,000
	<u>435,100</u>

Systems and Data Processing

Salaries and wages	\$ 357,500
Employee benefits	36,200
Transportation and communication	4,300
Services	231,200
Supplies and equipment	7,300
	<u>636,500</u>
Less: Recoveries from other Ministries	310,000
	<u>326,500</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM \$ 3,644,800

— NOTES —

XX. — MINISTRY OF LABOUR — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2002		OCCUPATIONAL SAFETY PROGRAM			
1	2,051,200	Construction Safety	1,259,000	407,827	411,100
2	1,816,000	Industrial Safety	1,711,000	1,598,152	1,611,700
	3,867,200	TOTAL FOR OCCUPATIONAL SAFETY	2,970,000	2,005,979	2,022,800

Program description:

The function of this program is to reduce the number of hazards which can result in injuries to workers occupationally engaged in industrial establishments, construction sites and logging operations.

— NOTES —

XX. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction Safety

Salaries and wages.....	\$ 953,000
Employee benefits.....	95,300
Transportation and communication.....	156,500
Services.....	172,900
Supplies and equipment.....	103,500
Transfer payments	
Subsidies to municipalities.....	570,000
	<u>2,051,200</u>

Industrial Safety

Salaries and wages.....	\$ 1,421,000
Employee benefits.....	142,000
Transportation and communication.....	181,200
Services.....	42,000
Supplies and equipment.....	29,800
	<u>1,816,000</u>

TOTAL FOR OCCUPATIONAL SAFETY

PROGRAM.....	\$ 3,867,200
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THE ESTIMATES, 1973-74

XX. — MINISTRY OF LABOUR — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2003		INDUSTRIAL RELATIONS PROGRAM			
1	149,200	Program Administration.....	53,000	44,778	50,100
2	691,500	Conciliation and Mediation Services.....	655,000	549,512	711,900
3	1,292,900	Labour Relations Board.....	1,073,000	1,000,438	1,037,000
4	128,100	Labour Management Arbitration Commission.....	93,000	56,835	116,000
	2,261,700	TOTAL FOR INDUSTRIAL RELATIONS.....	1,874,000	1,651,563	1,915,000

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —

XX. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 40,500
Employee benefits.....	4,000
Transportation and communication.....	20,000
Services.....	84,100
Supplies and equipment.....	600
	<u>149,200</u>

Conciliation and Mediation Services

Salaries and wages.....	\$ 454,200
Employee benefits.....	45,500
Transportation and communication.....	94,500
Services.....	90,800
Supplies and equipment.....	6,500
	<u>691,500</u>

Labour Relations Board

Salaries and wages.....	\$ 881,300
Employee benefits.....	87,500
Transportation and communication.....	89,500
Services.....	175,400
Supplies and equipment.....	59,200
	<u>1,292,900</u>

Labour Management Arbitration Commission

Salaries and wages.....	\$ 35,200
Employee benefits.....	3,500
Transportation and communication.....	17,000
Services.....	59,600
Supplies and equipment.....	12,800
	<u>128,100</u>

TOTAL FOR INDUSTRIAL RELATIONS

PROGRAM.....	<u>\$ 2,261,700</u>
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XX. — MINISTRY OF LABOUR — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
2004	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$	\$	\$
1	56,800	Office of the Chairman	42,500	38,860	36,500
2	842,600	Human Rights	788,500	655,089	659,300
	899,400	TOTAL FOR HUMAN RIGHTS COMMISSION	831,000	693,949	695,800

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

— NOTES —

XX. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chairman

Salaries and wages.....	\$ 37,400
Employee benefits.....	3,700
Transportation and communication.....	7,700
Services.....	7,800
Supplies and equipment.....	200
	<hr/>
	56,800

Human Rights

Salaries and wages.....	\$ 461,900
Employee benefits.....	47,800
Transportation and communication.....	59,700
Services.....	209,700
Supplies and equipment.....	63,500
	<hr/>
	842,600

TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM.....	\$ 899,400
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— NOTES —

XX. — MINISTRY OF LABOUR — Continued

<u>VOTE and Item</u>	<u>1973-74 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>	<u>Estimates</u>
2005	\$	EMPLOYMENT SERVICES PROGRAM	\$	\$	\$
1	94,700	Program Administration	121,000	66,154	63,900
2	1,908,900	Employment Standards	1,578,000	1,380,557	1,549,000
3	117,300	Employment Adjustment Service	—	NEW ACTIVITY	—
	<u>2,120,900</u>	TOTAL FOR EMPLOYMENT SERVICES	<u>1,699,000</u>	<u>1,446,711</u>	<u>1,612,900</u>

Program description:

This program is concerned with achieving such conditions, standards and practices in the employment environment which are deemed to be socially and economically desirable and which contribute to individual as well as organizational growth and well-being.

— NOTES —

XX. — MINISTRY OF LABOUR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 73,000
Employee benefits.....	7,400
Transportation and communication.....	8,300
Services.....	4,800
Supplies and equipment.....	1,200
	<u>94,700</u>

Employment Standards

Salaries and wages.....	\$ 1,373,400
Employee benefits.....	137,800
Transportation and communication.....	164,900
Services.....	195,800
Supplies and equipment.....	37,000
	<u>1,908,900</u>

Employment Adjustment Service

Salaries and wages.....	\$ 81,000
Employee benefits.....	8,100
Transportation and communication.....	12,000
Services.....	9,700
Supplies and equipment.....	6,500
	<u>117,300</u>

TOTAL FOR EMPLOYMENT SERVICES

PROGRAM.....	\$ 2,120,900
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MINISTRY TOTAL \$ 12,794,000

XXI.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
19,056,000	Ministry Administration	17,110,100	14,999,451	15,139,600
60,410,000	Land Management	55,718,300	50,458,500	47,788,200
37,319,000	Outdoor Recreation	31,950,200	29,592,233	29,818,200
35,141,000	Resource Products	31,771,400	31,148,317	32,750,000
151,926,000	Ministry Total	136,550,000	126,198,501	125,496,000
21,000	Less: Statutory Appropriations	16,000	424,558	531,000
151,905,000	< TOTAL TO BE VOTED	136,534,000	125,773,943	124,965,000

ACCOUNTING CLASSIFICATION				
151,926,000	Total Budgetary Expenditure	136,550,000	125,779,967	124,790,000
—	Total Disbursements	—	418,534	706,000
151,926,000		136,550,000	126,198,501	125,496,000

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	125,623,000		
1.2 1971-72 Public Accounts			
Former Department of Lands and Forests		92,843,463	
Former Department of Mines and Northern Affairs		11,929,051	
1.3 1971-72 Estimates			
Former Department of Lands and Forests			78,318,000
Former Department of Mines and Northern Affairs			12,474,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	10,882,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			
Former Department of Lands and Forests			12,324,000
Former Department of Mines and Northern Affairs			1,000,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Lands and Forests		258,000	223,600
Transfer of functions from other Ministries	45,000	21,683,987	21,603,600
4. Ministry Total	136,550,000	126,198,501	125,496,000

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	2,607,000	Main Office	2,189,000	1,915,414	1,908,000
2	4,052,000	Field Offices	3,644,000	3,567,200	3,326,100
3	1,665,000	Financial Management	1,430,000	1,320,672	1,331,500
4	1,805,000	Administrative Services	1,600,300	1,659,333	1,686,100
5	911,000	Information Services	881,100	761,536	890,600
6	293,000	Legal Services	262,000	385,479	239,000
7	828,000	Personnel	796,000	702,959	763,300
8	1,710,000	Junior Rangers	1,624,000	1,553,343	1,555,000
9	923,000	Northern Affairs	840,000	717,550	774,000
10	342,000	Ontario Energy Board	228,700	199,758	236,000
11	3,900,000	Youth Corps (S.W.O.R.D.)	3,600,000	2,188,188	2,400,000
	19,036,000	Amount to be Voted	17,095,100	14,971,432	15,109,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	28,019	30,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	19,056,000	TOTAL FOR MINISTRY ADMINISTRATION	17,110,100	14,999,451	15,139,600

Program description:

This program includes the general overall administration of the ministry and administrative support services.

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 1,399,900
Employee benefits.....	428,300
Transportation and communication.....	144,200
Services.....	445,200
Supplies and equipment.....	107,200
Transfer payments	
Grant to Canadian Council of Resource Ministers.....	82,200
	<hr/>
	2,607,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended.....	5,000
	<hr/>
	2,627,000

Field Offices

Salaries and wages.....	\$ 2,942,500
Employee benefits.....	273,000
Transportation and communication.....	589,500
Services.....	45,000
Supplies and equipment.....	202,000
	<hr/>
	4,052,000

Financial Management

Salaries and wages.....	\$ 1,273,000
Employee benefits.....	119,000
Transportation and communication.....	146,000
Services.....	62,000
Supplies and equipment.....	65,000
	<hr/>
	1,665,000

Administrative Services

Salaries and wages.....	\$ 631,700
Employee benefits.....	58,600
Transportation and communication.....	194,000
Services.....	260,000
Supplies and equipment.....	648,200
Transfer payments	
Grant to Ontario Forestry Association.....	12,500
	<hr/>
	1,805,000

Information Services

Salaries and wages.....	\$ 488,200
Employee benefits.....	45,800
Transportation and communication.....	40,000
Services.....	224,000
Supplies and equipment.....	113,000
	<hr/>
	911,000

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services

Salaries and wages.....	\$ 94,700
Employee benefits.....	8,100
Transportation and communication.....	1,000
Services.....	181,700
Supplies and equipment.....	7,500
	<hr/>
	293,000

Personnel

Salaries and wages.....	\$ 662,300
Employee benefits.....	64,300
Transportation and communication.....	26,200
Services.....	52,200
Supplies and equipment.....	23,000
	<hr/>
	828,000

Junior Rangers

Salaries and wages.....	\$ 1,013,700
Employee benefits.....	10,000
Transportation and communication.....	18,100
Services.....	148,000
Supplies and equipment.....	520,200
	<hr/>
	1,710,000

Northern Affairs

Salaries and wages.....	\$ 653,800
Employee benefits.....	62,500
Transportation and communication.....	140,300
Services.....	50,400
Supplies and equipment.....	16,000
	<hr/>
	923,000

Ontario Energy Board

Salaries and wages.....	\$ 252,100
Employee benefits.....	24,800
Transportation and communication.....	15,100
Services.....	46,000
Supplies and equipment.....	4,000
	<hr/>
	342,000

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Youth Corps (S.W.O.R.D.)

Salaries and wages.....	\$ 1,536,000
Employee benefits.....	29,000
Transportation and communication.....	35,000
Services.....	140,000
Supplies and equipment.....	110,000
Transfer payments	
Grants to Conservation Authorities.....	2,050,000
	<hr/>
	3,900,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM..... \$ 19,056,000

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2102		LAND MANAGEMENT PROGRAM			
1	859,000	Program Administration	770,500	661,200	733,200
2	17,378,000	Land and Water Protection	16,086,200	16,152,286	15,467,700
3	1,500,000	Extra Fire Fighting	750,000	2,524,959	750,000
4	4,580,000	Land and Water Classification	3,974,500	3,768,200	3,841,600
5	12,220,000	Land, Water and Mineral Title Administration	12,984,700	11,885,187	11,920,300
6	23,873,000	Conservation Authorities	21,152,400	15,466,668	15,075,400
	60,410,000	TOTAL FOR LAND MANAGEMENT	55,718,300	50,458,500	47,788,200

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	717,500
Employee benefits.....		69,800
Transportation and communication.....		57,800
Services.....		1,500
Supplies and equipment.....		12,400
		<u>859,000</u>

Land and Water Protection

Salaries and wages.....	\$	11,174,600
Employee benefits.....		736,300
Transportation and communication.....		380,800
Services.....		1,974,500
Supplies and equipment.....		3,353,800
Acquisition/Construction of physical assets.....		90,000
Transfer payments		
Remedial works as may be directed by		
the Lieutenant Governor in Council..	\$	5,000
Municipal drainage.....		3,000
		<u>8,000</u>
		17,118,000
Less: Recoveries from other Ministries.....		340,000
		<u>17,378,000</u>

Extra Fire Fighting

Salaries and wages.....	\$	600,000
Employee benefits.....		8,000
Transportation and communication.....		20,000
Services.....		447,000
Supplies and equipment.....		425,000
		<u>1,500,000</u>

Land and Water Classification

Salaries and wages.....	\$	2,648,500
Employee benefits.....		236,700
Transportation and communication.....		88,600
Services.....		1,240,300
Supplies and equipment.....		365,700
Transfer payments		
Grant to Association of Ontario Land Surveyors.....		200
		<u>4,580,000</u>

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

—NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land, Water and Mineral Title Administration

Salaries and wages.....	\$ 2,599,800	
Employee benefits.....	204,500	
Transportation and communication.....	196,000	
Services.....	360,100	
Supplies and equipment.....	395,200	
Acquisition/Construction of physical assets.....	8,417,500	
Transfer payments		
Annuities and Bonuses to Indians.....	46,900	
		<u>12,220,000</u>

Conservation Authorities

Salaries and wages.....	\$ 930,900	
Employee benefits.....	83,200	
Transportation and communication.....	190,000	
Services.....	224,900	
Supplies and equipment.....	21,000	
Transfer payments		
Grants to Conservation Authorities		
Metro. Toronto & Region Con-		
servation Authority—Water-		
front Program.....	\$ 2,000,000	
Flood Control.....	11,844,000	
Conservation Areas.....	5,056,000	
Municipal Parks Assistance.....	400,000	
Sundry capital grants.....	493,000	
Administration.....	2,630,000	22,423,000
		<u>23,873,000</u>

TOTAL FOR LAND MANAGEMENT PROGRAM.... \$ 60,410,000

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2103		OUTDOOR RECREATION PROGRAM			
1	1,761,000	Program Administration	1,308,200	993,095	1,004,300
2	21,572,000	Recreational Areas	17,035,200	15,056,549	15,627,800
3	10,125,000	Fish and Wildlife	9,907,800	9,952,345	9,840,100
4	3,861,000	St. Lawrence Parks Commission	3,699,000	3,590,244	3,346,000
	37,319,000	TOTAL FOR OUTDOOR RECREATION	31,950,200	29,592,233	29,818,200

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	655,600
Employee benefits.....		63,200
Transportation and communication.....		62,500
Services.....		500
Supplies and equipment.....		14,200
Transfer payments		
St. Clair Parkway Commission.....		965,000
		<u>1,761,000</u>

Recreational Areas

Salaries and wages.....	\$	8,501,900
Employee benefits.....		356,900
Transportation and communication.....		373,800
Services.....		1,220,200
Supplies and equipment.....		6,426,200
Acquisition/Construction of physical assets.....		4,693,000
		<u>21,572,000</u>

Fish and Wildlife

Salaries and wages.....	\$	6,963,200
Employee benefits.....		587,400
Transportation and communication.....		504,300
Services.....		595,600
Supplies and equipment.....		1,421,500
Acquisition/Construction of physical assets.....		10,000
Transfer payments		
Grants to:		
Jack Miner Migratory Bird Founda-		
tion Inc.....	\$	3,000
Ontario Waterfowl Research		
Foundation.....		5,000
Compensation for Wolf Damage		
to Live Stock.....	35,000	43,000
		<u>10,125,000</u>

St. Lawrence Parks Commission

Salaries and wages.....	\$	2,437,000
Employee benefits.....		133,400
Transportation and communication.....		61,800
Services.....		443,000
Supplies and equipment.....		775,800
Acquisition/Construction of physical assets.....		10,000
		<u>3,861,000</u>

TOTAL FOR OUTDOOR RECREATION PROGRAM. \$ 37,319,000

XXI. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2104		RESOURCE PRODUCTS PROGRAM			
1	1,064,000	Program Administration	947,900	795,800	806,600
2	5,548,000	Mineral Management	4,676,000	3,563,600	4,594,800
3	22,085,000	Forest Management	20,637,800	20,004,132	20,403,400
4	604,000	Commercial Fish and Fur	455,700	441,956	412,200
5	5,839,000	Resource Access	5,053,000	5,946,290	6,032,000
	35,140,000	Amount to be Voted	31,770,400	30,751,778	32,249,000
S	—	Loans under The Fisheries Loans Act	—	320,344	500,000
S	1,000	Mine Rescue Training—R.S.O. 1970, Chap. 153, as amended	1,000	76,195	1,000
	35,141,000	TOTAL FOR RESOURCE PRODUCTS	31,771,400	31,148,317	32,750,000

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

— NOTES —

XXI. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 806,700
Employee benefits.....	75,100
Transportation and communication.....	63,700
Services.....	75,200
Supplies and equipment.....	43,300

1,064,000

Mineral Management

Salaries and wages.....	\$ 3,211,400
Employee benefits.....	267,700
Transportation and communication.....	324,700
Services.....	1,376,400
Supplies and equipment.....	367,800

Mine Rescue Training—R.S.O. 1970, Chap. 274, as amended.....	1,000
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5,549,000

Forest Management

Salaries and wages.....	\$ 14,278,000
Employee benefits.....	950,100
Transportation and communication.....	732,500
Services.....	3,103,000
Supplies and equipment.....	2,696,400
Acquisition/Construction of physical assets.....	100,000

Transfer payments

Grants to Municipalities and Conservation Authorities.....	225,000
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22,085,000

Commercial Fish and Fur

Salaries and wages.....	\$ 274,600
Employee benefits.....	16,900
Transportation and communication.....	25,600
Services.....	68,100
Supplies and equipment.....	113,800

Transfer payments

Grant to Ontario Council of Commercial Fisheries.....	\$ 5,000
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Freight equalization assistance to commercial fishermen.....	100,000
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604,000

Resource Access

Salaries and wages.....	\$ 231,600
Employee benefits.....	4,400
Transportation and communication.....	10,500
Services.....	501,900
Supplies and equipment.....	665,600
Acquisition/Construction of physical assets.....	4,425,000

5,839,000

TOTAL FOR RESOURCE PRODUCTS PROGRAM.. \$ 35,141,000

MINISTRY TOTAL \$ 151,926,000

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
29,516,000	Ministry Administration	18,964,000	17,635,648	18,608,000
194,790,000	Maintenance	178,243,000	172,661,344	169,407,000
415,830,000	Construction	375,517,000	380,637,307	382,118,000
19,979,000	Public Operations	7,918,000	5,311,720	5,259,100
12,382,000	Drivers and Vehicles	11,439,000	11,013,202	10,884,000
3,329,000	Common Carriers	2,999,000	2,612,449	2,543,000
100,000	Ontario Seasonal Employment	4,340,000	7,215,328	7,300,000
675,926,000	Ministry Total	599,420,000	597,086,998	596,119,100
32,000	Less: Statutory Appropriations	27,000	27,437	27,000
675,894,000	TOTAL TO BE VOTED	599,393,000	597,059,561	596,092,100

ACCOUNTING CLASSIFICATION				
675,926,000	Total Budgetary Expenditure	599,420,000	597,086,998	596,119,100

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	593,726,000		
1.2 1971-72 Public Accounts			
Former Department of Highways		579,230,606	
Former Department of Transport		27,356,357	
1.3 1971-72 Estimates			
Former Department of Highways			542,683,000
Former Department of Transport			27,302,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	5,694,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			36,406,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		9,499,965	10,368,000
3.2 Other Transfers			
Transfer of Ontario Telephone Services from the former Department of Agriculture and Food			96,100
4. Ministry Total	599,420,000	597,086,998	596,119,100

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	3,364,000	Main Office	2,916,000	2,492,425	3,295,000
2	2,296,000	Financial Services	2,085,000	2,059,376	1,999,000
3	1,540,000	Legal Services	1,223,000	1,084,075	974,000
4	865,000	Personnel Services	822,000	845,922	806,000
5	838,000	Toll Collection Services	721,000	693,373	694,000
6	6,735,000	General Services	5,924,000	4,933,540	5,244,000
7	339,000	Data Processing Services	359,000	546,812	600,000
8	10,443,000	Policy Development and Research	2,758,000	2,289,944	2,365,000
9	3,064,000	Audit and Management Services	2,129,000	2,662,744	2,604,000
	29,484,000	Amount to be Voted	18,937,000	17,608,211	18,581,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	437	—
S	12,000	City of Niagara Falls—Compensation for loss of Taxes, 5 Geo. VI, 1941, Chap. 48	12,000	12,000	12,000
	29,516,000	TOTAL FOR MINISTRY ADMINISTRATION	18,964,000	17,635,648	18,608,000

Program description:

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages	\$ 2,120,000
Employee benefits	
Workmen's Compensation	\$ 600,000
Other	198,000
Transportation and communication	193,000
Services	167,000
Supplies and equipment	60,000
Transfer payments	
Ontario Good Roads Association	\$ 3,000
Roads and Transportation Association of Canada	23,000
	3,364,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
City of Niagara Falls—Compensation for loss of Taxes, 5 Geo. VI, 1941, Chap. 48	12,000
	3,396,000
Financial Services	
Salaries and wages	\$ 1,851,000
Employee benefits	174,000
Transportation and communication	102,000
Services	169,000
	2,296,000
Legal Services	
Salaries and wages	\$ 375,000
Employee benefits	34,000
Transportation and communication	50,000
Services	1,077,000
Supplies and equipment	4,000
	1,540,000
Personnel Services	
Salaries and wages	\$ 677,000
Employee benefits	65,000
Transportation and communication	35,000
Services	85,000
Supplies and equipment	3,000
	865,000
Toll Collection Services	
Salaries and wages	\$ 718,000
Employee benefits	63,000
Transportation and communication	5,000
Services	33,000
Supplies and equipment	19,000
	838,000

— NOTES —

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

General Services

Salaries and wages	\$ 2,016,000
Employee benefits	185,000
Transportation and communication	512,000
Services	1,058,000
Supplies and equipment	3,075,000
	<u>6,846,000</u>
Less: Recoveries from other Ministries	111,000
	<u>6,735,000</u>

Data Processing Services

Salaries and wages	\$ 2,297,000
Employee benefits	203,000
Transportation and communication	39,000
Services	1,728,000
Supplies and equipment	500,000
	<u>4,767,000</u>
Less: Recoveries from other Activities and other Ministries	4,428,000
	<u>339,000</u>

Policy Development and Research

Salaries and wages	\$ 2,065,000
Employee benefits	189,000
Transportation and communication	176,000
Services	977,000
Supplies and equipment	36,000
Acquisition/Construction of physical assets	7,000,000
	<u>10,443,000</u>

Audit and Management Services

Salaries and wages	\$ 2,419,000
Employee benefits	234,000
Transportation and communication	315,000
Services	91,000
Supplies and equipment	5,000
	<u>3,064,000</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM \$29,516,000

— NOTES —

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	<u>Estimates</u>		<u>Estimates</u>	<u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2202		MAINTENANCE PROGRAM			
1	30,321,000	General Maintenance	29,966,000	27,999,051	28,255,000
2	34,764,000	Winter Maintenance	32,900,000	32,031,951	28,748,000
3	7,000,000	Repaving Present Roads	6,704,000	5,638,460	5,850,000
4	15,992,000	District Administration	14,415,000	13,615,838	13,174,000
5	200,000	Development Roads	300,000	367,575	400,000
6	1,700,000	Roads in Unincorporated Townships in Northern Ontario	1,605,000	1,399,897	1,500,000
7	96,200,000	Municipal Maintenance	84,000,000	82,045,195	81,900,000
8	7,412,000	Supply and Special Services	6,989,000	8,304,315	8,309,000
9	1,201,000	Maintenance Administrative Services	1,364,000	1,259,062	1,271,000
	<u>194,790,000</u>	TOTAL FOR MAINTENANCE	<u>178,243,000</u>	<u>172,661,344</u>	<u>169,407,000</u>

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road and transit systems. The program also includes a number of support activities.

— NOTES —

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Maintenance

Salaries and wages.....	\$ 21,126,000
Employee benefits.....	1,966,000
Transportation and communication.....	632,000
Services.....	6,940,000
Supplies and equipment.....	14,467,000
Transfer payments	
Connecting link maintenance.....	190,000
	45,321,000
Less: Recoveries from other Activities.....	15,000,000
	30,321,000

Winter Maintenance

Salaries and wages.....	\$ 13,450,000
Employee benefits.....	1,056,000
Transportation and communication.....	75,000
Services.....	13,002,000
Supplies and equipment.....	6,831,000
Transfer payments	
Connecting link maintenance.....	350,000
	34,764,000

Repaving Present Roads

Salaries and wages.....	\$ 427,000
Employee benefits.....	35,000
Transportation and communication.....	90,000
Services.....	4,900,000
Supplies and equipment.....	1,408,000
Transfer payments	
Connecting link repaving.....	140,000
	7,000,000

District Administration

Salaries and wages.....	\$ 12,358,000
Employee benefits.....	1,193,000
Transportation and communication.....	1,120,000
Services.....	296,000
Supplies and equipment.....	1,025,000
	15,992,000

Development Roads

Salaries and wages.....	\$ 20,000
Employee benefits.....	1,000
Transportation and communication.....	1,000
Services.....	51,000
Supplies and equipment.....	22,000
Transfer payments.....	105,000
	200,000

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — *Continued*

— NOTES —

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MAINTENANCE PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Roads in Unincorporated Townships
in Northern Ontario

Salaries and wages	\$ 484,000
Employee benefits	29,000
Transportation and communication	32,000
Services	1,477,000
Supplies and equipment	275,000
Transfer payments	5,000
	<hr/>
	2,302,000
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups	602,000
	<hr/>
	1,700,000

Municipal Maintenance

Transfer payments	\$ 96,200,000
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Supply and Special Services

Salaries and wages	\$ 2,261,000
Employee benefits	213,000
Transportation and communication	530,000
Services	512,000
Supplies and equipment	3,896,000
	<hr/>
	7,412,000

Maintenance Administrative Services

Salaries and wages	\$ 935,000
Employee benefits	90,000
Transportation and communication	102,000
Services	73,000
Supplies and equipment	1,000
	<hr/>
	1,201,000

TOTAL FOR MAINTENANCE PROGRAM	<u>\$194,790,000</u>
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— NOTES —

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2203		CONSTRUCTION PROGRAM			
1	217,180,000	Construction and Property Acquisition.....	196,730,000	207,495,378	204,675,000
2	17,200,000	Development Roads.....	16,002,000	15,254,882	18,000,000
3	1,100,000	Roads in Unincorporated Townships in Northern Ontario	1,002,000	921,420	1,000,000
4	130,500,000	Municipal Construction.....	119,400,000	119,623,464	119,000,000
5	49,850,000	Construction Services.....	42,383,000	37,342,163	39,443,000
	415,830,000	TOTAL FOR CONSTRUCTION.....	375,517,000	380,637,307	382,118,000

Program description:

This program provides for (a) the construction of King's Highways, airstrips and ferries, including the planning, design and acquisition of property and supervision of construction activities; (b) assisting municipalities in the planning and construction costs of Municipal Roads and Transit Systems.

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction and Property Acquisition

Salaries and wages.....	\$ 18,436,000	
Employee benefits.....	1,481,000	
Transportation and communication.....	2,685,000	
Services.....	4,267,000	
Supplies and equipment.....	26,577,000	
Acquisition/Construction of physical assets.....	151,629,000	
Transfer payments		
Connecting link construction.....	\$ 8,500,000	
Urban expressways.....	3,500,000	
Airstrip development.....	55,000	
Sidewalk construction.....	50,000	12,105,000
		<u>217,180,000</u>

Development Roads

Salaries and wages.....	\$ 116,000	
Employee benefits.....	7,000	
Transportation and communication.....	20,000	
Services.....	260,000	
Supplies and equipment.....	122,000	
Transfer payments.....	16,675,000	
		<u>17,200,000</u>

Roads in Unincorporated Townships in
Northern Ontario

Salaries and wages.....	\$ 203,000	
Employee benefits.....	11,000	
Transportation and communication.....	22,000	
Services.....	491,000	
Supplies and equipment.....	263,000	
Acquisition/Construction of physical assets.....	110,000	
		<u>1,100,000</u>

Municipal Construction

Transfer payments.....	<u>\$130,500,000</u>
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Construction Services

Salaries and wages.....	\$ 29,269,000	
Employee benefits.....	2,708,000	
Transportation and communication.....	3,473,000	
Services.....	8,685,000	
Supplies and equipment.....	759,000	
Acquisition/Construction of physical assets.....	1,691,000	
Transfer payments		
Urban transportation studies—planning and operations.....	3,265,000	
		<u>49,850,000</u>

TOTAL FOR CONSTRUCTION PROGRAM..... \$ 415,830,000

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2204		PUBLIC OPERATIONS PROGRAM			
1	18,947,000	GO Transit.....	7,537,000	3,822,250	5,067,000
2	1,000,000	Air Services.....	290,000	1,405,911	100,000
3	32,000	Ontario Telephone Services Commission.....	91,000	83,559	92,100
	19,979,000	TOTAL FOR PUBLIC OPERATIONS.....	7,918,000	5,311,720	5,259,100

Program description:

The program is set up to promote, develop, implement new and/or alternative methods of transportation including the administration of GO transit and of an Air Service activity providing air transport to selected communities lacking adequate public transportation links; and to provide assistance and advice to independent telephone systems and to administer the Telephone Act.

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

GO Transit

Salaries and wages.....	\$ 353,000
Employee benefits.....	32,000
Transportation and communication.....	3,173,000
Services.....	541,000
Supplies and equipment.....	8,308,000
Acquisition/Construction of physical assets.....	6,540,000
	<u>18,947,000</u>

Air Services

Transportation and communication.....	\$ 180,000
Services.....	20,000
Supplies and equipment.....	800,000
	<u>1,000,000</u>

Ontario Telephone Services Commission

Salaries and wages.....	\$ 24,000
Employee benefits.....	3,000
Transportation and communication.....	2,000
Services.....	3,000
	<u>32,000</u>

TOTAL FOR PUBLIC OPERATIONS PROGRAM... \$ 19,979,000

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
2205	\$	DRIVERS AND VEHICLES PROGRAM	\$	\$	\$
1	3,944,000	Driver Examination	3,378,000	3,308,609	3,273,000
2	1,200,000	Driver Licensing	1,380,000	1,322,368	1,239,000
3	2,018,000	Driver Control	1,662,000	1,818,986	1,808,000
4	3,585,000	Vehicle Registration	3,660,000	3,157,316	3,084,000
5	686,000	Vehicle Safety Inspection	627,000	664,644	643,000
6	949,000	Transportation Safety Co-ordination and Promotion . . .	732,000	741,279	837,000
	12,382,000	TOTAL FOR DRIVERS AND VEHICLES	11,439,000	11,013,202	10,884,000

Program description:

This program involves the licensing of drivers and vehicles; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety.

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Driver Examination

Salaries and wages	\$ 3,301,000
Employee benefits	322,000
Transportation and communication	212,000
Services	105,000
Supplies and equipment	4,000
	<u>3,944,000</u>

Driver Licensing

Salaries and wages	\$ 659,000
Employee benefits	57,000
Transportation and communication	9,000
Services	475,000
	<u>1,200,000</u>

Driver Control

Salaries and wages	\$ 1,342,000
Employee benefits	127,000
Transportation and communication	32,000
Services	517,000
	<u>2,018,000</u>

Vehicle Registration

Salaries and wages	\$ 2,200,000
Employee benefits	182,000
Transportation and communication	76,000
Services	773,000
Supplies and equipment	354,000
	<u>3,585,000</u>

Vehicle Safety Inspection

Salaries and wages	\$ 511,000
Employee benefits	47,000
Transportation and communication	60,000
Services	55,000
Supplies and equipment	13,000
	<u>686,000</u>

Transportation Safety Co-ordination
and Promotion

Salaries and wages	\$ 318,000
Employee benefits	30,000
Transportation and communication	43,000
Services	409,000
Supplies and equipment	97,000
Transfer payments	
Highway safety associations	52,000
	<u>949,000</u>

TOTAL FOR DRIVERS AND VEHICLES PROGRAM. \$ 12,382,000

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
2206	\$	COMMON CARRIERS PROGRAM	\$	\$	\$
1	388,000	Ontario Highway Transport Board.....	338,000	322,702	348,000
2	365,000	P.V. and P.C.V. Licensing.....	308,000	287,903	290,000
3	2,576,000	P.V. and P.C.V. Enforcement.....	2,353,000	2,001,844	1,905,000
	3,329,000	TOTAL FOR COMMON CARRIERS.....	2,999,000	2,612,449	2,543,000

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and the Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

2207	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$	\$	\$
1	100,000	Ontario Seasonal Employment.....	4,340,000	7,215,328	7,300,000
	100,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT.....	4,340,000	7,215,328	7,300,000

Program description:

To provide seasonal employment through the removal of diseased elm trees within one-quarter mile of the road allowance along certain designated highways.

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Highway Transport Board

Salaries and wages.....	\$	328,000
Employee benefits.....		31,000
Transportation and communication.....		5,000
Services.....		20,000
Supplies and equipment.....		4,000
		<u>388,000</u>

P.V. and P.C.V. Licensing

Salaries and wages.....	\$	292,000
Employee benefits.....		28,000
Services.....		45,000
		<u>365,000</u>

P.V. and P.C.V. Enforcement

Salaries and wages.....	\$	2,116,000
Employee benefits.....		212,000
Transportation and communication.....		143,000
Services.....		97,000
Supplies and equipment.....		8,000
		<u>2,576,000</u>

TOTAL FOR COMMON CARRIERS PROGRAM..... \$ 3,329,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Seasonal Employment

Services.....	\$	25,000
Supplies and equipment.....		75,000

TOTAL FOR ONTARIO SEASONAL EMPLOYMENT
PROGRAM..... \$ 100,000

MINISTRY TOTAL \$ 675,926,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1973-74 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table R3 on Page R99 to indicate the nature of the statutory transaction.

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT POLICY FIELD) FOR 1973-74
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MISSIONS	Salaries and Wages	Less Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Less Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XVI	Resources Policy Field.....	265,000	17,900	27,600	62,000	16,500	—	—	—	—	389,000
XVII	Agriculture and Food	20,215,700	1,844,000	2,505,800	13,968,500	3,410,400	4,800,000	61,215,600	400,000	—	108,360,000
XVIII	Environment	22,118,100	2,037,400	1,928,800	12,652,500	3,848,200	—	2,903,000	3,600,000	—	49,088,000
XIX	Industry and Tourism.....	9,533,000	874,000	1,966,000	6,306,000	611,000	—	4,219,000	4,093,000	—	27,604,000
XX	Labour	8,016,000	808,800	1,121,500	1,999,200	547,000	—	739,000	—	347,500	12,794,000
XXI	Natural Resources.....	66,999,200	4,917,000	4,442,000	13,286,700	18,913,800	17,745,500	25,960,800	1,000	340,000	151,926,000
XXII	Transportation and Communications	125,267,000	11,806,000	13,964,000	49,424,000	69,011,000	166,970,000	259,625,000	—	20,141,000	675,926,000
		252,414,000	22,405,100	25,955,700	97,608,900	96,459,900	189,515,500	354,662,400	8,094,000	20,828,500	1,026,087,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page R98.

VOLUME 3

RESOURCES DEVELOPMENT POLICY FIELD

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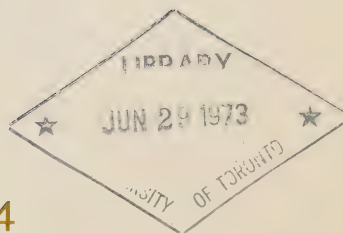
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expenditure
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volume 4

social development policy field

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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1974

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXIII	Social Development Policy	507,000	15,000	522,000	—
XXIV	Colleges and Universities	807,386,000	15,000	807,401,000	—
XXV	Community and Social Services	483,741,000	15,000	483,756,000	—
XXVI	Education	1,313,336,500	61,195,000	1,374,531,500	—
XXVII	Health	2,219,293,000	30,000	2,192,416,000	26,907,000
		4,824,263,500	61,270,000	4,858,626,500	26,907,000
	TOTAL	\$ 4,885,533,500		\$ 4,885,533,500	

**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1973-74 Estimates	1972-73 Estimates	1971-72	
				Actual	Estimates
		\$	\$	\$	\$
XXIII	Social Development Policy	522,000	342,000	42,168	—
XXIV	Colleges and Universities	807,401,000	722,347,000	620,107,513	645,659,500
XXV	Community and Social Services	483,756,000	430,270,000	394,301,272	402,164,500
XXVI	Education	1,374,531,500	1,282,187,000	1,201,516,686	1,191,522,300
XXVII	Health	2,219,323,000	2,093,629,200	1,830,250,680	1,813,361,900
	TOTAL	4,885,533,500	4,528,775,200	4,046,218,319	4,052,708,200

XXIII. — SOCIAL DEVELOPMENT POLICY

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
522,000	Social Development Policy	342,000	42,168	—
522,000	Total for Social Development Policy	342,000	42,168	—
15,000	Less: Statutory Appropriations	15,000	2,418	—
507,000	< TOTAL TO BE VOTED	327,000	39,750	—
ACCOUNTING CLASSIFICATION				
522,000	Total Budgetary Expenditure	342,000	42,168	—

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization			
1.1 Other Transfer			
Transfer of Social Development Policy from the Cabinet Office	342,000	42,168	—
2. Total for Social Development Policy	342,000	42,168	—

XXIII. — SOCIAL DEVELOPMENT POLICY — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2301		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	507,000	Social Development Policy	327,000	39,750	—
	507,000	Amount to be Voted	327,000	39,750	—
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended . .	15,000	2,418	—
	522,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY	342,000	42,168	—

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

— NOTES —

XXIII. — SOCIAL DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Social Development Policy

Salaries and wages.....	\$ 360,200
Employee benefits.....	30,600
Transportation and communication.....	34,700
Services.....	59,000
Supplies and equipment.....	22,500
	<hr/>
	507,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
	<hr/>
	522,000
	<hr/>
TOTAL FOR SOCIAL DEVELOPMENT POLICY	\$ 522,000

— NOTES —

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
4,193,000	Ministry Administration	2,841,300	2,680,073	2,870,100
500,571,000	University Support	466,035,000	373,040,175	385,114,000
224,421,000	Colleges and Adult Education Support	188,174,100	180,576,714	178,692,800
38,424,000	Student Affairs	35,574,100	36,455,144	52,361,600
38,905,000	Cultural and General Education	29,040,500	26,742,246	26,015,000
887,000	Archives and Records Management	682,000	613,161	606,000
807,401,000	Ministry Total	722,347,000	620,107,513	645,659,500
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
807,386,000	< TOTAL TO BE VOTED	722,332,000	620,092,513	645,644,500
ACCOUNTING CLASSIFICATION				
807,401,000	Total Budgetary Expenditure	722,347,000	620,107,513	645,659,500

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	719,612,000		
1.2 1971-72 Public Accounts		582,930,994	
1.3 1971-72 Estimates			443,843,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	2,735,000		
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions from other Ministries		37,176,519	37,116,800
3.2 Other Transfers			
Transfer of Continuing Education Programs and certain other functions from the former Department of Education		—	164,699,700
4. Ministry Total	722,347,000	620,107,513	645,659,500

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	480,200	Main Office	460,700	1,230,123	1,243,100
2	1,892,500	Policy and Planning	933,000	547,675	680,000
3	1,192,500	Common Services	911,800	575,384	601,200
4	612,800	Institutional Grants Administration	520,800	311,891	330,800
	<u>4,178,000</u>	Amount to be Voted	<u>2,826,300</u>	<u>2,665,073</u>	<u>2,855,100</u>
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended. .	15,000	15,000	15,000
	<u>4,193,000</u>	TOTAL FOR MINISTRY ADMINISTRATION	<u>2,841,300</u>	<u>2,680,073</u>	<u>2,870,100</u>

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

— NOTES —

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 212,500
Employee benefits	19,200
Transportation and communication	18,700
Services	18,100
Supplies and equipment	9,500
Transfer payments	
Council of Ministers of Education	82,200
Miscellaneous Grants	120,000
	<u>480,200</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000
	<u>495,200</u>

Policy and Planning

Salaries and wages	\$ 173,600
Employee benefits	17,900
Transportation and communication	7,200
Services	1,686,700
Supplies and equipment	7,100
	<u>1,892,500</u>

Common Services

Salaries and wages	\$ 803,700
Employee benefits	76,500
Transportation and communication	107,800
Services	46,500
Supplies and equipment	158,000
	<u>1,192,500</u>

Institutional Grants Administration

Salaries and wages	\$ 450,000
Employee benefits	43,800
Transportation and communication	17,300
Services	96,900
Supplies and equipment	4,800
	<u>612,800</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM	<u><u>\$ 4,193,000</u></u>
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XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2402		UNIVERSITY SUPPORT PROGRAM			
1	209,000	Program Administration	266,200	142,985	209,800
2	500,230,000	Grants for Universities and Related Organizations	465,683,000	372,742,633	384,649,200
3	132,000	Committee on University Affairs	85,800	154,557	255,000
	500,571,000	TOTAL FOR UNIVERSITY SUPPORT	466,035,000	373,040,175	385,114,000

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory committee on university affairs.

— NOTES —

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 165,300
Employee benefits	16,300
Transportation and communication	8,000
Services	13,400
Supplies and equipment	6,000
	<u>209,000</u>

Grants for Universities and Related Organizations

Transfer payments

Grants for Operating Costs	\$422,000,000
Grants to compensate for Municipal Taxation	5,922,000
Debentures—Instalments of Principal and Interest	72,308,000
	<u>500,230,000</u>

Committee on University Affairs

Salaries and wages	\$ 80,400
Employee benefits	3,800
Transportation and communication	14,300
Services	30,200
Supplies and equipment	3,300
	<u>132,000</u>

TOTAL FOR UNIVERSITY SUPPORT PROGRAM. . \$500,571,000

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2403		COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM			
1	4,864,800	Program Administration	4,154,800	4,037,513	4,050,200
2	216,440,000	Grants for Colleges of Applied Arts and Technology . . .	179,485,000	172,049,711	170,256,000
3	1,322,500	Grants for Apprentices and Training in Industry	2,840,300	3,061,577	2,730,000
4	1,650,700	Schools for Registered Nursing Assistants	1,577,000	1,355,098	1,544,600
5	143,000	Ontario Council of Regents for Colleges of Applied Arts and Technology	117,000	72,815	112,000
	224,421,000	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT.	188,174,100	180,576,714	178,692,800

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory council on Colleges of Applied Arts and Technology.

— NOTES —

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 3,720,600
Employee benefits.....	361,700
Transportation and communication.....	252,100
Services.....	480,500
Supplies and equipment.....	49,900
	<u>4,864,800</u>

Grants for Colleges of Applied Arts
and Technology

Transfer payments	
Grants for Operating Costs.....	\$121,188,000
Grants to compensate for Municipal Taxation.....	2,063,000
Debentures—Instalments of Principal and Interest..	24,172,000
Grants for Adult Training.....	44,000,000
Grants for Unfunded Liability of the Pension Fund..	616,000
Apprentices' Tuition.....	7,185,000
Occupational Competence Testing.....	42,000
Diploma Nursing Education—Operating Costs.....	17,174,000
	<u>216,440,000</u>

Grants for Apprentices and Training in Industry

Transfer payments	
Training in Industry.....	\$ 1,257,000
Workmen's Compensation premium on behalf of	
Apprentices.....	28,000
Apprentices' living allowances.....	37,500
	<u>1,322,500</u>

Schools for Registered Nursing Assistants

Salaries and wages.....	\$ 854,200
Employee benefits.....	79,600
Transportation and communication.....	16,300
Services.....	30,400
Supplies and equipment.....	87,500
Transfer payments	
Students' Living Allowances.....	582,700
	<u>1,650,700</u>

Ontario Council of Regents for
Colleges of Applied Arts and Technology

Salaries and wages.....	\$ 44,500
Employee benefits.....	4,500
Transportation and communication.....	28,000
Services.....	65,000
Supplies and equipment.....	1,000
	<u>143,000</u>

TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM.....	<u>\$224,421,000</u>
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XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2404		STUDENT AFFAIRS PROGRAM			
1	897,000	Program Administration	716,100	692,480	727,200
2	37,527,000	Student Support	34,858,000	35,762,664	51,634,400
	38,424,000	TOTAL FOR STUDENT AFFAIRS	35,574,100	36,455,144	52,361,600

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Awards Program, the Ontario Graduate Fellowships, the Ontario/Quebec Exchange Fellowships and Secondary School Bursaries.

— NOTES —

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 594,500
Employee benefits	51,300
Transportation and communication	20,400
Services	223,500
Supplies and equipment	7,300
	<u>897,000</u>

Student Support

Transfer payments	
Ontario Student Awards Program	\$ 33,724,000
Ontario Graduate Fellowships	3,000,000
Secondary School Bursaries	200,000
Ontario/Quebec Exchange Fellowships	50,000
Bursaries to Second Language Teachers	341,000
Fellowships for Second Language Study	194,000
Other awards	18,000
	<u>37,527,000</u>
TOTAL FOR STUDENT AFFAIRS PROGRAM	<u>\$ 38,424,000</u>

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2405		CULTURAL AND GENERAL EDUCATION PROGRAM			
1	178,300	Program Administration	128,000	118,500	120,000
2	18,911,800	Provincial Institutions and Organizations	16,116,000	14,954,824	14,167,500
3	14,714,900	Local and Regional Organizations	9,396,500	9,168,922	9,227,500
4	5,100,000	Province of Ontario Council for the Arts	3,400,000	2,500,000	2,500,000
	38,905,000	TOTAL FOR CULTURAL AND GENERAL EDUCATION	29,040,500	26,742,246	26,015,000

Program description:

This program provides support for cultural and related institutions and organizations such as the Centennial Centre of Science and Technology, the Ontario Educational Communications Authority, the Art Gallery of Ontario, the Province of Ontario Council for the Arts and the Royal Ontario Museum as well as for public libraries and local museums.

— NOTES —

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 115,300
Employee benefits.....	11,500
Transportation and communication.....	3,500
Services.....	4,000
Supplies and equipment.....	4,000
Transfer payments	
Book Publishing Subsidy.....	40,000
	<u>178,300</u>

Provincial Institutions and Organizations

Salaries and wages.....	\$ 2,855,100
Employee benefits.....	248,200
Transportation and communication.....	87,000
Services.....	737,000
Supplies and equipment.....	621,500
Transfer payments	
The Royal Ontario Museum.....	4,975,000
The Art Gallery of Ontario.....	1,000,000
The Ontario Heritage Foundation—Capital.....	1,000,000
The Ontario Educational Communications Authority.....	6,597,000
The McMichael Canadian Collection of Art	
Operating.....	\$ 336,000
Capital.....	155,000
	<u>491,000</u>
The Royal Botanical Gardens.....	300,000
	<u>18,911,800</u>

Local and Regional Organizations

Salaries and wages.....	\$ 266,800
Employee benefits.....	26,500
Transportation and communication.....	43,900
Services.....	37,100
Supplies and equipment.....	30,600
Transfer payments	
Grants to Public Libraries.....	13,840,000
The Elliot Lake Centre for Continuing Education....	230,000
Grants to Local Museums.....	240,000
	<u>14,714,900</u>

Province of Ontario Council for the Arts

Transfer payments	
Grant to the Province of Ontario Council for the Arts	\$ 5,100,000

TOTAL FOR CULTURAL AND GENERAL EDUCATION PROGRAM.....	\$ 38,905,000
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XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
2406	\$	ARCHIVES AND RECORDS MANAGEMENT PROGRAM	\$	\$	\$
1	510,000	Archives	419,000	379,528	381,000
2	377,000	Records Management	263,000	233,633	225,000
	887,000	TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT	682,000	613,161	606,000

Program description:

This program is concerned with acquiring and preserving non-published records of research value. It also includes the provision of technical advice and assistance to government ministries in the field of records management.

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives

Salaries and wages	\$ 394,400
Employee benefits	37,900
Transportation and communication	12,800
Services	31,800
Supplies and equipment	33,100
	<u>510,000</u>

Records Management

Salaries and wages	\$ 310,300
Employee benefits	30,100
Transportation and communication	8,600
Services	8,700
Supplies and equipment	19,300
	<u>377,000</u>

TOTAL FOR ARCHIVES AND RECORDS

MANAGEMENT PROGRAM	\$ 887,000
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MINISTRY TOTAL \$807,401,000

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
7,766,000	Ministry Administration	6,071,000	4,480,088	4,733,500
398,817,000	Assistance and Rehabilitation Services	352,304,000	327,261,505	330,938,000
63,985,000	Children's Services	61,284,000	52,525,176	57,095,000
13,188,000	Community Services	10,611,000	10,034,503	9,398,000
483,756,000	Ministry Total	430,270,000	394,301,272	402,164,500
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
483,741,000	< TOTAL TO BE VOTED	430,255,000	394,286,272	402,149,500
ACCOUNTING CLASSIFICATION				
483,756,000	Total Budgetary Expenditure	430,270,000	394,301,272	402,164,500

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	427,520,000		
1.2 1971-72 Public Accounts		383,758,769	
1.3 1971-72 Estimates			354,961,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	2,750,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			37,279,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions from other Ministries		10,417,503	9,799,500
3.2 Other Transfers			
Transfer of Grants to Canadian National Institute for the Blind from the former Department of Education in 1972-73		125,000	125,000
4. Ministry Total	430,270,000	394,301,272	402,164,500

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	791,000	Main Office.....	515,000	480,347	483,000
2	350,000	Board of Review.....	447,000	210,862	159,000
3	26,000	Soldiers' Aid Commission.....	23,000	21,235	22,000
4	1,247,000	Regional Administration.....	986,000	751,869	796,000
5	1,502,000	Research and Planning.....	1,118,000	499,367	570,400
6	708,000	Personnel and Training Services.....	699,000	576,478	665,000
7	520,000	Communication Services.....	403,000	301,600	320,200
8	93,000	Legal Services.....	62,000	58,639	61,000
9	2,514,000	Financial and Administrative Services.....	1,803,000	1,564,691	1,641,900
	7,751,000	Amount to be Voted.....	6,056,000	4,465,088	4,718,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	15,000	15,000
	7,766,000	TOTAL FOR MINISTRY ADMINISTRATION.....	6,071,000	4,480,088	4,733,500

Program description:

This program provides for the overall administration of the Ministry, including the regional offices and the supporting staff services for the operational programs.

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	499,000	
Employee benefits.....		48,300	
Transportation and communication.....		54,600	
Services.....		29,000	
Supplies and equipment.....		50,700	
Transfer payments			
The Ministry of Community and Social Services Act.....	\$	10,000	
Canadian Council on Social Development.....		45,000	
Ontario Welfare Council.....		45,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League.....		4,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund.....		1,200	
Last Post Fund.....		1,000	
Royal Canadian Humane Association..		200	
Salvation Army Grant for Special Services.....		3,000	109,400
			791,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended			15,000
			806,000

Board of Review

Salaries and wages.....	\$	137,600	
Employee benefits.....		8,500	
Transportation and communication.....		41,200	
Services.....		158,000	
Supplies and equipment.....		4,700	
			350,000

Soldiers' Aid Commission

Salaries and wages.....	\$	15,500	
Employee benefits.....		1,500	
Transfer payments			
Soldiers' Aid Commission.....		9,000	
			26,000

Regional Administration

Salaries and wages.....	\$	677,800	
Employee benefits.....		66,900	
Transportation and communication.....		237,500	
Services.....		84,000	
Supplies and equipment.....		180,800	
			1,247,000

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning

Salaries and wages.....	\$ 466,500
Employee benefits.....	45,000
Transportation and communication.....	16,500
Services.....	77,500
Supplies and equipment.....	16,500
Transfer payments	
Demonstration projects.....	880,000
	<u>1,502,000</u>

Personnel and Training Services

Salaries and wages.....	\$ 428,000
Employee benefits.....	35,200
Transportation and communication.....	30,000
Services.....	138,200
Supplies and equipment.....	14,100
Transfer payments	
Bursaries and other training costs.....	62,500
	<u>708,000</u>

Communication Services

Salaries and wages.....	\$ 255,000
Employee benefits.....	23,500
Transportation and communication.....	26,500
Services.....	193,500
Supplies and equipment.....	21,500
	<u>520,000</u>

Legal Services

Salaries and wages.....	\$ 10,300
Employee benefits.....	200
Transportation and communication.....	2,600
Services.....	77,500
Supplies and equipment.....	2,400
	<u>93,000</u>

Financial and Administrative Services

Salaries and wages.....	\$ 1,773,700
Employee benefits.....	166,100
Transportation and communication.....	192,900
Services.....	279,700
Supplies and equipment.....	101,600
	<u>2,514,000</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$ 7,766,000
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— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
	\$		\$	\$	\$
2502		ASSISTANCE AND REHABILITATION SERVICES PROGRAM			
1	318,706,000	Income Maintenance.....	280,545,000	280,621,984	281,841,000
2	653,000	Social Services Consulting.....	739,000	532,361	555,000
3	12,465,000	Rehabilitation Services.....	9,648,000	8,059,292	8,720,000
4	66,165,000	Residential Care and Services for Adults.....	60,660,000	37,394,239	39,125,000
5	828,000	Legal Aid Assessment.....	712,000	653,629	697,000
	398,817,000	TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES.....	352,304,000	327,261,505	330,938,000

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Income Maintenance

Salaries and wages.....	\$	8,138,500	
Employee benefits.....		782,500	
Transportation and communication.....		705,700	
Services.....		216,800	
Supplies and equipment.....		87,500	
Transfer payments			
Assistance in accordance with The Family Benefits Act.....	\$202,201,000		
Allowances in accordance with The Blind Persons' Allowances Act.....	43,000		
Allowances in accordance with The Disabled Persons' Allowances Act.....	192,000		
Dental Services—Payments on behalf of certain beneficiaries in accordance with regulations under The Family Benefits Act, etc.....	2,735,500		
Cost of providing assessment, restorative and therapeutic services, including the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs.....	33,000		
Special Aid to Thalidomide Children...	18,000		
Assistance under The General Welfare Assistance Act.....	93,604,000		
Subsidies re Municipal Administration Costs under The General Welfare Assistance Act.....	7,201,000		
Subsidies re Homemakers and Nurses Services Act.....	2,710,000		
Grants			
St. Elizabeth Order of Nurses.....	\$ 3,000		
Victorian Order of Nurses (Ontario)....	25,000		
Ontario Welfare Officers Association.....	4,500	32,500	308,770,000
Other transactions			
Non-recoverable overpayments.....		5,000	
			318,706,000

Social Services Consulting

Salaries and wages.....	\$	148,300	
Employee benefits.....		14,400	
Transportation and communication.....		18,000	
Services.....		7,300	
Supplies and equipment.....		5,000	
Transfer payments			
Grants to Agencies for Credit Counselling Services.....	\$ 345,000		
Grants			
Bolton Camp Redevelopment Fund..	100,000		
Ontario Association of Family Service Agencies.....	15,000	460,000	
			653,000

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ASSISTANCE AND REHABILITATION SERVICES PROGRAM—Continued			
STANDARD ACCOUNTS CLASSIFICATION			
Rehabilitation Services			
Salaries and wages.....	\$	1,891,600	
Employee benefits.....		184,000	
Transportation and communication.....		124,200	
Services.....		28,300	
Supplies and equipment.....		5,900	
Transfer payments			
Allowances and expenses in accordance with The Vocational Rehabilitation Services Act.....	\$	7,675,000	
Grants to agencies in accordance with The Vocational Rehabilitation Ser- vices Act.....		2,222,000	
Grants—new and acquired buildings: The Vocational Rehabilitation Ser- vices Act.....		334,000	10,231,000
			12,465,000
Residential Care and Services for Adults			
Salaries and wages.....	\$	605,300	
Employee benefits.....		50,400	
Transportation and communication.....		64,800	
Services.....		155,500	
Supplies and equipment.....		29,000	
Transfer payments			
Subsidies—operation and maintenance, etc.:			
The Charitable Institutions Act.....	\$	13,994,000	
The Homes for the Aged and Rest Homes Act.....		44,233,000	
The Elderly Persons Centres Act....		930,000	
The Ministry of Community and Social Services Act.....		530,100	
Grants—new and acquired buildings:			
The Charitable Institutions Act.....		1,639,000	
The Homes for the Aged and Rest Homes Act.....		3,648,000	
The Elderly Persons Centres Act....		162,000	
The Ministry of Community and Social Services Act.....		50,000	
Special Grants to Municipalities			
Town of Little Current..	\$	13,800	
Township of Carnarvon..		1,600	15,400
Special Grants			
Volunteer Program for Seniors.....		55,000	
Grants			
Canadian Association on Gerontology.....	\$	1,500	
Ontario Geriatrics Re- search Society.....		2,000	3,500
			65,260,000
			66,165,000
Legal Aid Assessment			
Salaries and wages.....	\$	689,300	
Employee benefits.....		68,000	
Transportation and communication.....		41,800	
Services.....		9,600	
Supplies and equipment.....		19,300	
			828,000
TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES PROGRAM.....	\$	398,817,000	

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
2503	\$	CHILDREN'S SERVICES PROGRAM	\$	\$	\$
1	42,967,000	Care, Prevention, Protection and Adoption Services	41,160,000	✓39,490,399	40,312,000
2	7,624,000	Children and Youth Institutions	5,440,000	✓4,517,868	4,849,000
3	13,394,000	Day Nursery Services	14,684,000	✓8,516,909	11,934,000
	63,985,000	TOTAL FOR CHILDREN'S SERVICES	61,284,000	52,525,176	57,095,000

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Care, Prevention, Protection and Adoption Services

Salaries and wages.....	\$	637,300	
Employee benefits.....		61,400	
Transportation and communication.....		45,300	
Services.....		88,000	
Supplies and equipment.....		12,000	
Transfer payments			
Subsidies—operation and maintenance:			
The Child Welfare Act.....	\$	41,818,000	
Grants—new and acquired buildings:			
The Child Welfare Act.....		300,000	
Grant			
Ontario Association of Children's Aid Societies.....		5,000	42,123,000
			<u>42,967,000</u>

Children and Youth Institutions

Salaries and wages.....	\$	136,900	
Employee benefits.....		13,000	
Transportation and communication.....		8,900	
Services.....		16,000	
Supplies and equipment.....		2,200	
Transfer payments			
Subsidies—operation and maintenance:			
The Charitable Institutions Act....	\$	773,000	
The Children's Institutions Act....		3,541,000	
The Homes for Retarded Persons' Act.....		2,124,000	
Grants—new and acquired buildings:			
The Charitable Institutions Act....		20,000	
The Children's Institutions Act....		415,000	
The Homes for Retarded Persons' Act.....		574,000	7,447,000
			<u>7,624,000</u>

Day Nursery Services

Salaries and wages.....	\$	377,900	
Employee benefits.....		34,300	
Transportation and communication.....		39,100	
Services.....		40,000	
Supplies and equipment.....		4,700	
Transfer payments			
Expenditures in accordance with The Day Nurseries Act.....	\$	11,243,000	
Grants—new and acquired buildings:			
The Day Nurseries Act.....		1,650,000	
Grant			
Association for Early Childhood Education—Ontario.....		5,000	12,898,000
			<u>13,394,000</u>

TOTAL FOR CHILDREN'S SERVICES PROGRAM.. \$ 63,985,000

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2504		COMMUNITY SERVICES PROGRAM			
1	1,769,000	Citizenship	1,381,200	1,223,409	1,267,300
2	393,000	Community Development	319,500	388,134	378,300
3	2,254,000	Indian Community	1,711,300	1,644,544	1,625,400
4	6,736,000	Sports and Recreation	4,734,000	5,645,562	5,005,000
5	1,752,000	Special Community Projects	2,242,000	925,720	911,000
6	284,000	Athletics Commission	223,000	207,134	211,000
	<u>13,188,000</u>	TOTAL FOR COMMUNITY SERVICES	<u>10,611,000</u>	<u>10,034,503</u>	<u>9,398,000</u>

Program description:

This program provides such services as language training, assistance to ethnic groups and newcomers, and support for community organizations. It provides community services to Indian people. Stimulus, guidance and professional assistance to local communities is also provided in developing and operating projects aimed at enriching the leisure time of citizens and in developing community leadership. The involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects is also an activity within this program. The program is also responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Citizenship

Salaries and wages.....	\$ 1,083,600
Employee benefits.....	93,300
Transportation and communication.....	61,500
Services.....	211,400
Supplies and equipment.....	214,200
Transfer payments	
Assistance for voluntary agencies servicing newcomers	
and grants for inter-group development.....	105,000
	<u>1,769,000</u>

Community Development

Salaries and wages.....	\$ 215,400
Employee benefits.....	19,400
Transportation and communication.....	11,700
Services.....	19,700
Supplies and equipment.....	42,800
Transfer payments	
Community Projects, etc.....	84,000
	<u>393,000</u>

Indian Community

Salaries and wages.....	\$ 388,700
Employee benefits.....	31,000
Transportation and communication.....	76,500
Services.....	21,800
Supplies and equipment.....	20,000
Transfer payments	
Community Projects for Indian People..	\$ 1,211,000
Grants and Assistance to Indian Organ-	
izations and Friendship Centres.....	420,000
Indian Advisory Services.....	85,000
	<u>1,716,000</u>
	<u>2,254,000</u>

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

COMMUNITY SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Sports and Recreation

Salaries and wages.....	\$	1,267,000	
Employee benefits.....		102,000	
Transportation and communication.....		290,000	
Services.....		266,500	
Supplies and equipment.....		180,500	
Transfer payments			
Arena Managers' Certificates.....	\$	42,000	
Grants under The Community Centres			
Act.....		998,000	
Leadership Training.....		484,000	
Non-profit Camps.....		82,000	
Ontario Fitness Program.....		1,234,000	
Programs of Recreation.....		1,790,000	4,630,000
			<u>6,736,000</u>

Special Community Projects

Salaries and wages.....	\$	577,600	
Employee benefits.....		10,800	
Transportation and communication.....		75,300	
Services.....		5,900	
Supplies and equipment.....		8,400	
Transfer payments			
Grants to Municipalities, Agencies, Organizations, etc.		1,074,000	
			<u>1,752,000</u>

Athletics Commission

Salaries and wages.....	\$	28,900	
Employee benefits.....		2,900	
Transportation and communication.....		3,400	
Services.....		900	
Supplies and equipment.....		207,900	
Transfer payments			
Financial assistance to Amateur Sport.....		40,000	
			<u>284,000</u>

TOTAL FOR COMMUNITY SERVICES PROGRAM.. \$ 13,188,000

MINISTRY TOTAL \$ 483,756,000

— NOTES —

XXVI. — MINISTRY OF EDUCATION

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
94,022,500	Ministry Administration	81,953,200	87,317,030	85,182,600
1,280,509,000	Education Development and Administration	1,200,233,800	1,114,199,656	1,106,339,700
1,374,531,500	Ministry Total	1,282,187,000	1,201,516,686	1,191,522,300
61,195,000	Less: Statutory Appropriations	55,089,000	51,019,415	48,988,000
1,313,336,500	< TOTAL TO BE VOTED	1,227,098,000	1,150,497,271	1,142,534,300

ACCOUNTING CLASSIFICATION

1,374,531,500	Total Budgetary Expenditure	1,282,187,000	1,201,516,686	1,191,522,300
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RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	1,278,087,000		
1.2 1971-72 Public Accounts		1,224,740,056	
1.3 1971-72 Estimates			1,377,337,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	4,100,000		
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		21,907,870	20,990,000
3.2 Other Transfers			
Transfer of Continuing Education Programs and certain other functions to the former Department of Colleges and Universities		1,190,500	164,699,700
Transfer of Canadian National Institute for the Blind grant to the former Department of Social and Family Services		125,000	125,000
4. Ministry Total	1,282,187,000	1,201,516,686	1,191,522,300

XXVI. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72 Actual	Estimates
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	274,900	Minister's Office.....	199,000	313,732	250,500
2	25,878,200	General Administration.....	21,239,300	30,986,015	30,572,000
3	455,700	Public Information Services.....	↓ 403,000	390,881	448,000
4	86,300	Budget Services.....	74,300	51,019	113,000
5	1,770,200	Education Data Processing Services	↓ 1,745,000	1,865,042	1,921,000
6	1,633,000	Education Records.....	831,000	810,458	866,800
7	796,500	Financial Management.....	605,900	510,400	582,700
8	220,600	Legislation Services.....	158,700	155,100	187,300
9	362,700	Library and Information Services.....	354,600	58,600	81,000
10	1,103,600	Management Services.....	1,044,900	954,900	961,300
11	245,800	Personnel Services.....	↓ 208,500	201,468	211,000
	<u>32,827,500</u>	Amount to be Voted	<u>26,864,200</u>	<u>36,297,615</u>	<u>36,194,600</u>
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended..	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended.	—	—	—
S	61,175,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24)	55,074,000	51,004,415	48,973,000
	<u>94,022,500</u>	TOTAL FOR MINISTRY ADMINISTRATION	<u>81,953,200</u>	<u>87,317,030</u>	<u>85,182,600</u>

Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs and ministerial agencies.

XXVI. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

Minister's Office

Salaries and wages.....	\$	164,000
Employee benefits.....		34,500
Transportation and communication.....		34,600
Services.....		9,900
Supplies and equipment.....		31,900
		<hr/>
		274,900
Minister's Salary—R.S.O. 1970, Chap. 153, as amended		15,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended.....		5,000
		<hr/>
		294,900

General Administration

Salaries and wages.....	\$	580,300
Employee benefits.....		40,000
Transportation and communication.....		105,500
Services.....		917,900
Supplies and equipment.....		49,600
Transfer payments		
Grant to the Canadian Education Association.....		89,300
Grant to the Council of Ministers of Education and Interprovincial Programs.....		106,000
Grant to the James Bay Education Centre.....		550,000
Grant to the Ontario Institute for Studies in Education		2,878,000
Miscellaneous Grants (to be paid as may be directed by the Minister).....		356,600
Payments to Teachers' Superannuation Commission, etc.		
Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	\$	4,000
Payment on unfunded liability of the Teachers' Superannuation Fund.....		14,114,000
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan, and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service...		1,910,000
Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers.....	4,177,000	20,205,000
Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	\$	61,700,000
Less: Recoveries from Ministries..	525,000	61,175,000
		<hr/>
		87,053,200

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Public Information Services

Salaries and wages.....	\$	253,700
Employee benefits.....		21,500
Transportation and communication.....		14,100
Services.....		153,900
Supplies and equipment.....		12,500
		<hr/> 455,700

Budget Services

Salaries and wages.....	\$	73,000
Employee benefits.....		7,000
Transportation and communication.....		1,500
Services.....		2,000
Supplies and equipment.....		2,800
		<hr/> 86,300

Education Data Processing Services

Salaries and wages.....	\$	1,768,900
Employee benefits.....		174,000
Transportation and communication.....		92,200
Services.....		1,270,600
Supplies and equipment.....		266,700
		<hr/> 3,572,400
Less: Recoveries from other Agencies.....		1,802,200
		<hr/> 1,770,200

Education Records

Salaries and wages.....	\$	726,100
Employee benefits.....		56,700
Transportation and communication.....		7,300
Services.....		67,400
Supplies and equipment.....		50,500
Transfer payments		
Ontario Scholarships.....		725,000
		<hr/> 1,633,000

Financial Management

Salaries and wages.....	\$	648,700
Employee benefits.....		62,300
Transportation and communication.....		11,000
Services.....		49,100
Supplies and equipment.....		25,400
		<hr/> 796,500

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Legislation Services

Salaries and wages.....	\$	167,200
Employee benefits.....		16,500
Transportation and communication.....		9,600
Services.....		23,400
Supplies and equipment.....		3,900
		<u>220,600</u>

Library and Information Services

Salaries and wages.....	\$	234,500
Employee benefits.....		23,000
Transportation and communication.....		3,800
Services.....		5,400
Supplies and equipment.....		96,000
		<u>362,700</u>

Management Services

Salaries and wages.....	\$	589,100
Employee benefits.....		55,100
Transportation and communication.....		378,400
Services.....		35,000
Supplies and equipment.....		46,000
		<u>1,103,600</u>

Personnel Services

Salaries and wages.....	\$	196,500
Employee benefits.....		18,500
Transportation and communication.....		7,800
Services.....		18,500
Supplies and equipment.....		4,500
		<u>245,800</u>

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....	\$	<u><u>94,022,500</u></u>
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XXVI. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1973-74		PROGRAM AND ACTIVITIES	1972-73		1971-72	
	Estimates			Estimates	Actual	Estimates	
2602	\$			\$	\$	\$	
			EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM				
1	205,600		Program Administration	147,600	144,200	174,400	
			Education Development				
2	8,548,800		Curriculum Development	8,235,300	7,944,356	7,333,300	
3	2,515,800		Planning and Research	2,668,000	1,137,900	2,166,100	
4	657,000		Provincial Schools Services	690,100	575,600	706,800	
5	10,764,300		Schools for the Blind and Deaf	9,184,500	8,365,037	8,458,500	
6	3,525,800		Educational Programs in the Ontario Hospital Schools . .	3,160,000	2,437,451	2,465,000	
7	2,655,100		Correspondence Courses	2,450,500	2,368,312	2,455,000	
8	7,389,500		Teacher Education and Certification	6,999,300	6,558,600	7,258,400	
			Education Administration				
9	3,517,800		Curriculum Services	3,711,400	3,770,900	4,154,900	
10	1,142,200		Educational Exchange and Special Projects	949,900	586,700	727,900	
11	1,228,278,300		School Business and Finance	1,152,092,300	1,070,887,900	1,060,077,400	
12	651,600		Supervisory Services	487,900	477,500	580,000	
13	10,657,200		Regional Services	9,457,000	8,945,200	9,782,000	
			TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION	1,200,233,800	1,114,199,656	1,106,339,700	
	1,280,509,000						

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education, and may have access to further educational experience consistent with his or her needs and those of society.

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 161,300
Employee benefits	16,000
Transportation and communication	12,300
Services	11,500
Supplies and equipment	4,500
	<hr/>
	205,600

EDUCATION DEVELOPMENT

Curriculum Development

Salaries and wages	\$ 932,700
Employee benefits	86,300
Transportation and communication	147,800
Services	467,300
Supplies and equipment	26,700
Transfer payments	
Ontario Educational Communications Authority—	
support for services	6,888,000
	<hr/>
	8,548,800

Planning and Research

Salaries and wages	\$ 356,400
Employee benefits	35,000
Transportation and communication	22,400
Services	1,187,500
Supplies and equipment	14,500
Transfer payments	
Grants in aid of Educational Research	900,000
	<hr/>
	2,515,800

Provincial Schools Services

Salaries and wages	\$ 452,200
Employee benefits	56,500
Transportation and communication	27,700
Services	112,600
Supplies and equipment	8,000
	<hr/>
	657,000

Schools for the Blind and Deaf

Salaries and wages	\$ 7,946,400
Employee benefits	793,600
Transportation and communication	403,900
Services	276,200
Supplies and equipment	1,344,200
	<hr/>
	10,764,300

XXVI. — MINISTRY OF EDUCATION — *Continued*

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

EDUCATION DEVELOPMENT AND
ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Programs in the Ontario Hospital
Schools

Salaries and wages.....	\$ 2,910,300
Employee benefits.....	290,500
Transportation and communication.....	73,100
Services.....	17,500
Supplies and equipment.....	234,400
	<hr/>
	3,525,800

Correspondence Courses

Salaries and wages.....	\$ 1,210,100
Employee benefits.....	116,100
Transportation and communication.....	16,600
Services.....	1,014,200
Supplies and equipment.....	298,100
	<hr/>
	2,655,100

Teacher Education and Certification

Salaries and wages.....	\$ 5,576,200
Employee benefits.....	546,900
Transportation and communication.....	175,600
Services.....	724,500
Supplies and equipment.....	366,300
	<hr/>
	7,389,500

EDUCATION ADMINISTRATION

Curriculum Services

Salaries and wages.....	\$ 2,235,800
Employee benefits.....	126,500
Transportation and communication.....	308,600
Services.....	109,100
Supplies and equipment.....	737,800
	<hr/>
	3,517,800

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVI. — MINISTRY OF EDUCATION — Concluded

EDUCATION DEVELOPMENT AND
ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Exchange and Special Projects

Salaries and wages	\$ 370,400
Employee benefits	31,300
Transportation and communication	229,700
Services	117,200
Supplies and equipment	42,800
Transfer payments	
Programs of Cultural Exchange	350,800
	<u>1,142,200</u>

School Business and Finance

Salaries and wages	\$ 834,600
Employee benefits	82,900
Transportation and communication	36,600
Services	99,700
Supplies and equipment	24,500
Transfer payments	
General Legislative Grants	1,220,700,000
Cost of Education of Non-Resident Pupils, etc.	4,000,000
Construction and equipment of additional vocational units for school boards, etc.	2,500,000
	<u>1,228,278,300</u>

Supervisory Services

Salaries and wages	\$ 390,000
Employee benefits	37,000
Transportation and communication	90,200
Services	73,500
Supplies and equipment	31,300
Transfer payments	
Provision of facilities in northern areas, etc.	29,600
	<u>651,600</u>

Regional Services

Salaries and wages	\$ 8,323,800
Employee benefits	833,200
Transportation and communication	891,600
Services	153,600
Supplies and equipment	455,000
	<u>10,657,200</u>

TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM	\$ 1,280,509,000
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MINISTRY TOTAL \$ 1,374,531,500

— NOTES —

XXVII. — MINISTRY OF HEALTH

SUMMARY

1973-74 Estimates	PROGRAMS	1972-73 Estimates	1971-72 Actual	1971-72 Estimates
\$		\$	\$	\$
16,902,000	Ministry Administration	13,570,200	11,721,417	12,039,000
79,922,000	Promotion and Protection of Health	87,422,800	89,580,611	96,348,900
2,122,499,000	Treatment and Rehabilitation	1,992,636,200	1,728,948,652	1,704,974,000
2,219,323,000	Ministry Total	2,093,629,200	1,830,250,680	1,813,361,900
30,000	Less: Statutory Appropriations	25,000	25,000	25,000
2,219,293,000	< TOTAL TO BE VOTED	2,093,604,200	1,830,225,680	1,813,336,900

ACCOUNTING CLASSIFICATION

2,192,416,000	Total Budgetary Expenditure	2,062,129,200	1,792,250,680	1,771,861,900
26,907,000	Total Disbursements	31,500,000	38,000,000	41,500,000
2,219,323,000		2,093,629,200	1,830,250,680	1,813,361,900

RECONCILIATION STATEMENT

DETAILS	1972-73 Estimates	1971-72	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1972-73 Estimates	2,028,170,000		
1.2 1971-72 Public Accounts		1,028,728,625	
1.3 1971-72 Estimates			989,577,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972	66,000,000		
2.2 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			34,075,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries		1,355,098	1,544,600
3.2 Other transfers			
Transfer of Private Waste and Water Management and Pesticides Control Services to the former Department of the Environment		1,053,347	1,410,200
Transfer of building maintenance to the Ministry of Government Services	540,800	532,500	525,300
4. Change in accounting treatment of cost of operation of hospitals and related facilities		804,463,000	793,190,000
5. Ministry Total	2,093,629,200	1,830,250,680	1,813,361,900

XXVII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	1,909,900	Main Office	1,457,800	1,277,627	1,256,100
2	1,042,900	Personnel Services	939,800	833,202	887,200
3	305,200	Legal Services	259,900	215,460	222,900
4	8,566,200	Financial and Administrative Services	6,276,300	5,422,716	5,525,600
5	1,235,000	Management Analysis Services	1,052,900	767,173	877,700
6	3,822,800	Health Data Centre	3,568,500	3,190,239	3,254,500
	16,882,000	Amount to be Voted	13,555,200	11,706,417	12,024,000
	15,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended ..	15,000	15,000	15,000
	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	16,902,000	TOTAL FOR MINISTRY ADMINISTRATION	13,570,200	11,721,417	12,039,000

Program description:

This program provides overall direction, co-ordination, administrative and financial support for the operating programs.

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	679,400	
Employee benefits.....		705,100	
Transportation and communication.....		60,500	
Services.....		394,500	
Supplies and equipment.....		45,400	
Transfer payments			
College of Nurses.....	\$	20,000	
Registered Nurses Association of Ontario.....		5,000	25,000
			<hr/>
			1,909,900
Minister's Salary—R.S.O. 1970, Chap. 153, as amended..		15,000	
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended.....			5,000
			<hr/>
			1,929,900

Personnel Services

Salaries and wages.....	\$	841,000	
Employee benefits.....		81,900	
Transportation and communication.....		71,800	
Services.....		32,600	
Supplies and equipment.....		15,600	
			<hr/>
			1,042,900

Legal Services

Salaries and wages.....	\$	117,300	
Employee benefits.....		11,500	
Transportation and communication.....		3,700	
Services.....		160,800	
Supplies and equipment.....		11,900	
			<hr/>
			305,200

Financial and Administrative Services

Salaries and wages.....	\$	5,364,300	
Employee benefits.....		520,000	
Transportation and communication.....		1,428,500	
Services.....		505,200	
Supplies and equipment.....		808,200	
			<hr/>
			8,626,200
Less: Recoveries from other Ministries.....		60,000	
			<hr/>
			8,566,200

XXVII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Management Analysis Services

Salaries and wages.....	\$ 696,500
Employee benefits.....	60,700
Transportation and communication.....	14,000
Services.....	447,700
Supplies and equipment.....	16,100
	<hr/> 1,235,000

Health Data Centre

Salaries and wages.....	\$ 1,255,500
Employee benefits.....	118,200
Transportation and communication.....	21,900
Services.....	2,072,400
Supplies and equipment.....	354,800
	<hr/> 3,822,800

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM..... \$ 16,902,000

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1973-74	PROGRAM AND ACTIVITIES	1972-73	1971-72	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2702		PROMOTION AND PROTECTION OF HEALTH PROGRAM			
1	779,700	Health Promotion and Public Education Services.....	529,800	447,047	462,400
2	37,973,900	Health Protection and Disease Prevention Services.....	33,880,400	30,936,435	31,933,100
3	41,158,400	Development of Health Resources.....	53,002,600	58,187,129	63,943,400
	79,912,000	Amount to be Voted	87,412,800	89,570,611	96,338,900
	10,000	Governors of the University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56.....	10,000	10,000	10,000
	79,922,000	TOTAL FOR PROMOTION AND PROTECTION OF HEALTH....	87,422,800	89,580,611	96,348,900

Program description:

This program consists of activities which promote health, prevent and control disease and provide assistance in the development of health resources.

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Promotion and Public Education
Services

Salaries and wages.....	\$	290,700	
Employee benefits.....		27,800	
Transportation and communication.....		28,000	
Services.....		328,900	
Supplies and equipment.....		101,800	
Transfer payments			
Health League of Canada.....		2,500	
			779,700

Health Protection and Disease Prevention
Services

Salaries and wages.....	\$	6,213,700	
Employee benefits.....		605,400	
Transportation and communication.....		512,700	
Services.....		640,200	
Supplies and equipment.....		734,500	
Transfer payments			
Canadian Public Health Association..	\$	5,000	
Venereal Disease Control—grants and expenses.....		144,000	
Grants for Community Health Facilities.....		250,000	
Tuberculosis Prevention—costs and expenses.....		463,100	
Outbreaks of Diseases—costs and expenses.....		2,800,000	
Grants to Official Local Health Agencies under authority of The Public Health Act.....		25,605,300	29,267,400
			37,973,900

XXVII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

PROMOTION AND PROTECTION OF
HEALTH PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Development of Health Resources

Salaries and wages.....	\$	1,155,800	
Employee benefits.....		111,700	
Transportation and communication.....		18,500	
Services.....		94,900	
Supplies and equipment.....		19,500	
Transfer payments			
Special Training of Health Personnel.....	\$	7,000	
Governors of the University of Toronto—Banting and Best Research Fund.....		20,000	
Federal Health Grants—Operating Fund.....		200,000	
Clinical, Applied, Operational and other Health Research.....		5,881,000	
Health Resources Development Plan.....		33,650,000	39,758,000
			41,158,400
Governors of the University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56.....			10,000
			41,168,400
TOTAL FOR PROMOTION AND PROTECTION OF HEALTH PROGRAM.....	\$	79,922,000	

XXVII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1973-74 Estimates	PROGRAM AND ACTIVITIES	1972-73 Estimates	1971-72	
				Actual	Estimates
	\$		\$	\$	\$
2703		TREATMENT AND REHABILITATION PROGRAM			
1	599,908,200	Health Insurance	571,201,700	513,616,191	522,246,500
2	1,176,163,600	General Hospitals and Related Activities	1,118,906,900	970,426,314	943,370,800
3	82,866,800	Extended Care and Rehabilitation Services	69,187,400	32,608,776	32,726,900
4	246,123,600	Psychiatric and Retardation Services	218,083,000	197,155,009	192,474,000
5	9,091,500	Alcoholism and Drug Abuse Services	8,078,200	6,788,343	6,903,000
6	8,345,300	Laboratory Services	7,179,000	6,937,930	7,252,800
	2,122,499,000	Amount to be Voted	1,992,636,200	1,727,532,563	1,704,974,000
S	—	Government Pharmacy Account	—	1,416,089	—
	2,122,499,000	TOTAL FOR TREATMENT AND REHABILITATION	1,992,636,200	1,728,948,652	1,704,974,000

Program description:

This program consists of activities designed to provide treatment and rehabilitation services.

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Insurance

Salaries and wages.....	\$ 21,112,000	
Employee benefits.....	2,052,900	
Transportation and communication.....	676,200	
Services.....	2,020,800	
Supplies and equipment.....	1,483,500	
Transfer payments		
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan.....	572,562,800	
	<u>599,908,200</u>	

General Hospitals and Related Activities

Salaries and wages.....	\$ 2,595,100	
Employee benefits.....	249,800	
Transportation and communication.....	198,200	
Services.....	1,432,700	
Supplies and equipment.....	70,100	
Transfer payments		
Maintenance of Ontario Residents as patients in Sanatoria of other Prov- inces.....	\$ 15,000	
Ontario Cancer Treatment and Re- search Foundation.....	1,852,500	
Payments for Ambulance and Related Emergency Services.....	23,295,200	
Grants to Public Hospitals and Boards.....	25,304,000	
Operation of hospitals and related facilities.....	1,091,377,000	
Grants to compensate for municipal taxation.....	2,867,000	1,144,710,700
		<u>1,149,256,600</u>

Disbursements

Capital Financial Assistance.....	26,907,000	
		<u>1,176,163,600</u>

XXVII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXVII. — MINISTRY OF HEALTH — Continued

TREATMENT AND REHABILITATION
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Extended Care and Rehabilitation Services

Salaries and wages.....	\$	1,239,600	
Employee benefits.....		114,700	
Transportation and communication.....		193,700	
Services.....		82,300	
Supplies and equipment.....		31,600	
Transfer payments			
Medical expenses and costs re dis-			
abilities attributable to the drug			
Thalidomide.....	\$	14,500	
Rehabilitation grants.....		138,800	
Costs and expenses of prescribed drugs			
and equipment re children with			
Cystic Fibrosis.....		404,200	
Home Care Assistance.....		9,907,000	
Provincial Aid re Homes for Special			
Care.....		30,740,400	
Extended Care Health Insurance Bene-			
fits.....		40,000,000	81,204,900
			<u>82,866,800</u>

Psychiatric and Retardation Services

Salaries and wages.....	\$	153,067,000	
Employee benefits.....		13,985,800	
Transportation and communication.....		1,993,300	
Services.....		6,794,400	
Supplies and equipment.....		19,919,200	
Transfer payments			
Ontario Association for Children with			
Learning Disabilities.....	\$	3,500	
Lorimer Lodge, Toronto.....		5,000	
Toronto Society for Autistic Children.		7,500	
Canadian Mental Health Association.		25,000	
Ontario Association for Mentally Re-			
tarded.....		25,000	
Ontario Mental Health Foundation..		161,800	
Grants to Community Mental Health			
Facilities			
Capital.....		2,373,400	
Operating.....		46,995,700	
Grants to compensate for municipal			
taxation.....		767,000	50,363,900
			<u>246,123,600</u>

XXVII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXVII. — MINISTRY OF HEALTH — Concluded

TREATMENT AND REHABILITATION
PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Alcoholism and Drug Abuse Services

Salaries and wages.....	\$	35,000	
Employee benefits.....		3,500	
Transportation and communication.....		4,000	
Services.....		20,000	
Supplies and equipment.....		1,000	
Transfer payments			
Grants-in-Aid.....	\$	480,600	
Detoxification Centres—costs and ex- penses.....		1,261,100	
Alcoholism and Drug Addiction Re- search Foundation.....		7,286,300	9,028,000
			<u>9,091,500</u>

Laboratory Services

Salaries and wages.....	\$	6,068,800	
Employee benefits.....		571,400	
Transportation and communication.....		287,700	
Services.....		278,100	
Supplies and equipment.....		1,589,300	
			<u>8,795,300</u>
Less: Recoveries from other Ministries.....			450,000
			<u>8,345,300</u>

TOTAL FOR TREATMENT AND REHABILITATION
PROGRAM..... \$ 2,122,499,000

MINISTRY TOTAL \$ 2,219,323,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1973-74 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table S3 on Page S71 to indicate the nature of the statutory transaction.

TABLE S3 — ESTIMATED BUDGETARY EXPENDITURE (SOCIAL DEVELOPMENT POLICY FIELD) FOR 1973-74
BY STANDARD ACCOUNTS CLASSIFICATION*

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XXIII	Social Development Policy.....	375,200	30,600	34,700	59,000	22,500	—	—	—	—	522,000
XXIV	Colleges and Universities.....	11,056,300	1,028,800	645,900	3,509,800	1,042,900	—	790,117,400	—	—	807,401,000
XXV	Community and Social Services.....	20,464,700	1,862,600	2,168,000	2,125,100	1,231,700	—	455,898,900	5,000	—	483,756,000
XXVI	Education.....	37,122,200	3,560,900	3,101,900	6,917,500	4,177,900	—	1,321,453,300	—	1,802,200	1,374,531,500
XXVII	Health.....	200,751,700	19,220,400	5,512,700	15,305,900	25,202,500	—	1,926,943,200	—	510,000	2,192,416,000
		269,770,000	25,703,300	11,463,200	27,916,900	31,677,500	—	4,494,402,800	5,000	2,312,200	4,858,626,500

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page S70.

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SOCIAL DEVELOPMENT POLICY FIELD

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Government
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Management Board of Cabinet

**supplementary
expenditure
estimates**

1973-74





GENERAL SUMMARY OF AMOUNTS TO BE VOTED

No. of Ministry	MINISTRIES	Page No.	To be Voted
			\$
VIII	Government Services.....	2-3	1,250,000
	RESOURCES DEVELOPMENT POLICY FIELD		
XVII	Agriculture and Food.....	2-3	2,350,000
XVIII	Environment.....	4-5	1,000,000
XXI	Natural Resources.....	4-5	10,775,000
XXII	Transportation and Communications.....	6-7	18,400,000
	SOCIAL DEVELOPMENT POLICY FIELD		
XXIV	Colleges and Universities.....	8-9	10,953,000
XXV	Community and Social Services.....	8-9	4,489,000
XXVI	Education.....	10-11	2,201,000
	TOTAL.....		51,418,000
	ACCOUNTING CLASSIFICATION		\$
	Total Budgetary Expenditure.....	51,418,000	
	Total Disbursements and Charges.....	—	
	Total.....	51,418,000	

SUPPLEMENTARY ESTIMATES 1973-74

VIII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1973-1974 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>
805	\$	PAYMENTS SERVICES PROGRAM	\$	\$	\$
2	1,250,000	Government Benefit Plans.....	19,651,500	9,169,000	19,886,593
	<u>1,250,000</u>	< TOTAL TO BE VOTED			

XVII. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1973-74 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>
1703	\$	RURAL DEVELOPMENT PROGRAM	\$	\$	\$
1	1,550,000	Agricultural Rehabilitation and Development.....	16,083,000	14,938,000	15,220,318
	<u>1,550,000</u>	Amount to be Voted			
1704		AGRICULTURAL MARKETING PROGRAM			
2	800,000	Marketing.....	2,254,500	2,579,200	2,009,347
	<u>800,000</u>	Amount to be Voted			
	<u>2,350,000</u>	< TOTAL TO BE VOTED			

VIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates	— NOTES —
Government Benefit Plans	\$	
Transfer payments		
Provision to increase the annual allowances under The Public Service Superannuation Act to pre-1972 pensioners and their dependants by changing the minimum base amount paid, or by providing 4% or 2% increases where applicable, for those who retired prior to 1971 and in 1971 respectively.....	1,250,000	
TOTAL FOR PAYMENTS SERVICES PROGRAM....	1,250,000	
MINISTRY TOTAL	1,250,000	

XVII. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates	— NOTES —
Agricultural Rehabilitation and Development	\$	
<i>Administration</i>		
Transfer payments		
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1973-74.....	1,550,000	
TOTAL FOR RURAL DEVELOPMENT PROGRAM..	1,550,000	
Marketing		
<i>Milk Industry—Marketing</i>		
Transfer payments		
Industrial Milk Assistance.....	800,000	
TOTAL FOR AGRICULTURAL MARKETING PROGRAM.....	800,000	
MINISTRY TOTAL	2,350,000	

SUPPLEMENTARY ESTIMATES 1973-74

XVIII. — MINISTRY OF THE ENVIRONMENT

<u>VOTE</u> and <u>Item</u>	<u>1973-74</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74</u> <u>Estimates</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
5	1,000,000	Financial Services	3,449,500	3,326,700	2,502,318
	<u>1,000,000</u>	< TOTAL TO BE VOTED			

XXI. — MINISTRY OF NATURAL RESOURCES

<u>VOTE</u> and <u>Item</u>	<u>1973-74</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74</u> <u>Estimates</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Actual</u>
	\$		\$	\$	\$
2102		LAND MANAGEMENT PROGRAM			
2	7,500,000	Land and Water Protection	17,378,000	16,086,200	16,152,286
5	1,050,000	Land, Water and Mineral Title Administration	12,220,000	12,984,700	11,885,187
6	2,225,000	Conservation Authorities	23,873,000	21,152,400	15,466,668
	<u>10,775,000</u>	< TOTAL TO BE VOTED			

XVIII. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates	— NOTES —
Financial Services	\$	
Transfer payments		
The Pollution Abatement Incentive Act—R.S.O. 1970, Chap. 352.....	1,000,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	1,000,000	
MINISTRY TOTAL	1,000,000	

XXI. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates	— NOTES —
Land and Water Protection	\$	
Transfer payments		
Remedial works as may be directed by the Lieutenant Governor in Council.....	7,500,000	
	7,500,000	
Land, Water and Mineral Title Administration		
Acquisition/Construction of physical assets.....	1,050,000	
	1,050,000	
Conservation Authorities		
Transfer payments		
Grants to Conservation Authorities		
Conservation Areas.....	2,225,000	
	2,225,000	
TOTAL FOR LAND MANAGEMENT PROGRAM....	10,775,000	
MINISTRY TOTAL	10,775,000	

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1973-74 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Estimates</u>	<u>1971-72 Actual</u>
	\$		\$	\$	\$
2202		MAINTENANCE PROGRAM			
7	4,200,000	Municipal Maintenance.....	96,200,000	84,000,000	82,045,195
	<u>4,200,000</u>	Amount to be Voted			
2203		CONSTRUCTION PROGRAM			
1	6,000,000	Construction and Property Acquisition.....	217,180,000	196,730,000	207,495,378
4	8,200,000	Municipal Construction.....	130,500,000	119,400,000	119,623,464
	<u>14,200,000</u>	Amount to be Voted			
	<u>18,400,000</u>	< TOTAL TO BE VOTED			

XXII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1973-74	— NOTES —
	Supplementary Estimates	
Municipal Maintenance	\$	
Transfer payments	4,200,000	
TOTAL FOR MAINTENANCE PROGRAM	4,200,000	
Construction and Property Acquisition		
Acquisition/Construction of physical assets	6,000,000	
	6,000,000	
Municipal Construction		
Transfer payments	8,200,000	
	8,200,000	
TOTAL FOR CONSTRUCTION PROGRAM	14,200,000	
MINISTRY TOTAL	18,400,000	

SUPPLEMENTARY ESTIMATES 1973-74

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1973-74</u> <u>Supplementary</u> <u>Estimates</u> <u>\$</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74</u> <u>Estimates</u> <u>\$</u>	<u>1972-73</u> <u>Estimates</u> <u>\$</u>	<u>1971-72</u> <u>Actual</u> <u>\$</u>
2402		UNIVERSITY SUPPORT PROGRAM			
2	1,996,000	Grants for Universities and Related Organizations	500,230,000	465,683,000	372,742,633
	1,996,000	Amount to be Voted			
2403		COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM			
2	8,957,000	Grants for Colleges of Applied Arts and Technology	216,440,000	179,485,000	172,049,711
	8,957,000	Amount to be Voted			
	10,953,000	< TOTAL TO BE VOTED			

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1973-74</u> <u>Supplementary</u> <u>Estimates</u> <u>\$</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74</u> <u>Estimates</u> <u>\$</u>	<u>1972-73</u> <u>Estimates</u> <u>\$</u>	<u>1971-72</u> <u>Actual</u> <u>\$</u>
2504		COMMUNITY SERVICES PROGRAM			
4	4,489,000	Sports and Recreation	6,736,000	4,734,000	5,645,562
	4,489,000	< TOTAL TO BE VOTED			

XXIV. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates	— NOTES —
Grants for Universities and Related Organizations	\$	
Transfer payments		
Grants for Operating Costs	1,450,000	
Grants to compensate for Municipal Taxation	546,000	
TOTAL FOR UNIVERSITY SUPPORT PROGRAM . . .	1,996,000	
Grants for Colleges of Applied Arts and Technology		
Transfer payments		
Grants for Operating Costs	8,957,000	
TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	8,957,000	
MINISTRY TOTAL	10,953,000	

XXV. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates	— NOTES —
Sports and Recreation	\$	
Transfer payments		
Grants under The Community Centres Act	3,989,000	
Ontario Fitness Program	500,000	
TOTAL FOR COMMUNITY SERVICES PROGRAM . .	4,489,000	
MINISTRY TOTAL	4,489,000	

XXVI. — MINISTRY OF EDUCATION

<u>VOTE</u> and <u>Item</u>	<u>1973-74</u> Supplementary <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74</u> <u>Estimates</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Actual</u>
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
2	2,201,000	General Administration	25,878,200	21,239,300	30,986,015
	<u>2,201,000</u>	< TOTAL TO BE VOTED			

XXVI. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION	1973-74 Supplementary Estimates
General Administration	\$
Transfer payments	
Provision to increase the annual allowance under The Teachers' Superannuation Act to pre-1972 pen- sioners and their dependants by changing the mini- mum base amount paid or by providing 4% or 2% increases where applicable for those who retired prior to 1971 and in 1971 respectively.....	2,201,000
TOTAL FOR MINISTRY ADMINISTRATION	
PROGRAM.....	2,201,000
MINISTRY TOTAL	2,201,000

— NOTES —

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volume 1
general government

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TABLE G1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1975

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	61,000	—	61,000	—
II	Office of the Speaker	6,364,500	135,500	6,500,000	—
III	Office of the Premier	1,191,000	25,000	1,216,000	—
IV	Cabinet Office	1,234,000	22,500	1,256,500	—
V	Management Board	7,455,000	18,000	7,473,000	—
VI	Office of Provincial Auditor	1,392,000	39,000	1,431,000	—
VII	Government Services	224,766,000	26,000	224,682,000	110,000
VIII	Housing	225,152,000	1,118,000	83,000,000	143,270,000
IX	Revenue	108,352,000	2,058,000	110,410,000	—
X	Treasury, Economics and Intergovernmental Affairs	403,904,000	857,083,000	1,032,195,000	228,792,000
XI	Justice Policy	401,000	18,000	419,000	—
XII	Attorney General	76,372,500	704,500	77,077,000	—
XIII	Consumer and Commercial Relations	32,993,500	8,539,000	33,032,500	8,500,000
XIV	Correctional Services	95,251,000	18,000	95,269,000	—
XV	Solicitor General	98,336,000	29,000	98,365,000	—
XVI	Resources Development Policy	486,500	18,000	504,500	—
XVII	Agriculture and Food	101,799,000	8,596,000	104,895,000	5,500,000
XXVIII	Energy	2,281,000	18,000	2,299,000	—
XIX	Environment	181,699,000	18,000	65,436,000	116,281,000
XX	Industry and Tourism	41,345,000	34,223,000	32,335,000	43,233,000
XXI	Labour	14,049,000	18,000	14,067,000	—
XXII	Natural Resources	171,429,000	24,000	171,453,000	—
XXIII	Transportation and Communications	793,608,000	35,000	793,643,000	—
XXIV	Social Development Policy	977,000	18,000	995,000	—
XXV	Colleges and Universities	927,023,000	23,000	927,046,000	—
XXVI	Community and Social Services	646,979,000	18,000	646,997,000	—
XXVII	Education	1,430,266,000	66,630,000	1,496,896,000	—
XXVIII	Health	2,342,335,000	23,000	2,314,058,000	28,300,000
		7,937,502,000	979,495,500	8,343,011,500	573,986,000
TOTAL		\$8,916,997,500		\$8,916,997,500	

TABLE G2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1974-75 Estimates	1973-74 Estimates	1972-73	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	61,000	46,000	44,357	55,000
II	Office of the Speaker	6,500,000	4,830,000	5,791,355	4,722,000
III	Office of the Premier	1,216,000	1,103,000	1,019,146	995,000
IV	Cabinet Office	1,256,500	1,090,000	648,041	658,000
V	Management Board	7,473,000	6,688,000	5,481,949	5,212,300
VI	Office of Provincial Auditor	1,431,000	1,300,000	1,178,283	1,200,000
VII	Government Services	224,792,000	179,568,700	161,964,193	160,714,100
VIII	Housing	226,270,000	320,385,300	163,877,041	219,381,000
IX	Revenue	110,410,000	56,138,000	53,256,936	49,351,500
X	Treasury, Economics and Intergovernmental Affairs	1,260,987,000	1,106,884,700	1,168,551,558	1,034,435,000
XI	Justice Policy	419,000	358,000	243,573	330,000
XII	Attorney General	77,077,000	65,566,000	60,121,489	55,739,800
XIII	Consumer and Commercial Relations	41,532,500	37,102,000	34,069,664	32,710,200
XIV	Correctional Services	95,269,000	82,669,000	72,935,354	74,790,000
XV	Solicitor General	98,365,000	87,719,000	82,597,936	75,374,000
XVI	Resources Development Policy	504,500	389,000	264,706	304,000
XVII	Agriculture and Food	110,395,000	117,910,000	101,277,949	99,328,000
XVIII	Energy	2,299,000	342,000	232,180	228,700
XIX	Environment	181,717,000	131,732,000	141,772,669	124,696,000
XX	Industry and Tourism	75,568,000	64,502,000	43,157,042	61,793,000
XXI	Labour	14,067,000	12,794,000	9,992,478	10,815,000
XXII	Natural Resources	171,453,000	162,359,000	138,710,288	136,321,300
XXIII	Transportation and Communications	793,643,000	694,326,000	597,581,625	599,420,000
XXIV	Social Development Policy	995,000	522,000	355,626	342,000
XXV	Colleges and Universities	927,046,000	833,654,800	736,069,368	749,949,200
XXVI	Community and Social Services	646,997,000	579,186,200	501,293,769	511,426,800
XXVII	Education	1,496,896,000	1,376,732,500	1,316,214,394	1,282,187,000
XXVIII	Health	2,342,358,000	2,112,613,300	1,923,890,698	1,984,508,600
	TOTAL	8,916,997,500	8,038,510,500	7,322,593,667	7,276,987,500

*The ministry totals shown in this table include the 1972-73 and 1973-74 Supplementary Estimates and reflect the transfer of functions between ministries.

I. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	Estimates
\$		\$	\$	\$
<u>61,000</u>	Office of the Lieutenant Governor	<u>46,000</u>	<u>44,357</u>	<u>55,000</u>
<u>61,000</u>	Total for Office of the Lieutenant Governor	<u>46,000</u>	<u>44,357</u>	<u>55,000</u>
<u>61,000</u> < TOTAL TO BE VOTED		<u>46,000</u>	<u>44,357</u>	<u>55,000</u>
ACCOUNTING CLASSIFICATION				
<u>61,000</u>	Total Budgetary Expenditure	<u>46,000</u>	<u>44,357</u>	<u>55,000</u>

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
101	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$	\$	\$
1	61,000	Office of the Lieutenant Governor	46,000	44,357	55,000
	61,000	Total for Office of the Lieutenant Governor	46,000	44,357	55,000

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

— NOTES —

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor

Salaries and wages	\$35,200
Employee benefits	2,800
Transportation and communication	1,000
Services	1,000
Supplies and equipment	1,000
Other transactions	
Allowance for contingencies	20,000

TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	\$61,000
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— NOTES —

II. — OFFICE OF THE SPEAKER

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
6,500,000	Office of The Speaker	4,830,000	5,791,355	4,722,000
6,500,000	Total for Office of The Speaker	4,830,000	5,791,355	4,722,000
135,500	Less: Statutory Appropriations	108,000	262,062	106,000
6,364,500	< TOTAL TO BE VOTED	4,722,000	5,529,293	4,616,000

ACCOUNTING CLASSIFICATION

6,500,000	Total Budgetary Expenditure	4,830,000	5,791,355	4,722,000
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RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	4,830,000		
2. Government Reorganization			
2.1 Transfer of allowance to members, the production of Hansard, and certain support services from The Ministry of Government Services		5,791,355	4,722,000
3. Total for Office of The Speaker	4,830,000	5,791,355	4,722,000

II. — OFFICE OF THE SPEAKER — Continued

VOTE and Item	1974-75	PROGRAM AND ACTIVITIES	1973-74	1972-73	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
201		OFFICE OF THE SPEAKER PROGRAM			
1	59,900	Speaker	66,800	51,848	53,500
2	742,100	Hansard	690,000	575,739	620,800
3	311,100	Clerk of the Legislative Assembly and Chief Election Officer	288,600	264,092	276,200
4	5,251,400	Sessional and Other Requirements	3,676,600	4,639,614	3,665,500
	6,364,500	Amount to be Voted	4,722,000	5,531,293	4,616,000
S	—	The Elections Act—R.S.O. 1970, Chap. 142	—	152,477	—
S	135,500	Contribution to Legislative Assembly Retirement Allowances Account	108,000	107,585	106,000
	6,500,000	Total for Office of The Speaker	4,830,000	5,791,355	4,722,000

Program description:

This program includes allowances to members, the production of Hansard and certain support services.

II. — OFFICE OF THE SPEAKER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Speaker

Salaries and wages	\$ 41,700
Employee benefits	4,300
Transportation and communication	10,300
Supplies and equipment	3,600
	<u>59,900</u>

Hansard

Salaries and wages	\$ 342,300
Employee benefits	36,500
Transportation and communication	4,600
Services	322,700
Supplies and equipment	36,000
	<u>742,100</u>

Clerk of the Legislative Assembly
and Chief Election Officer

Salaries and wages	\$ 269,600
Employee benefits	29,000
Transportation and communication	1,000
Services	4,900
Supplies and equipment	6,600
	<u>311,100</u>

Sessional and Other Requirements

Salaries and wages	\$3,731,900
Employee benefits	23,800
Transportation and communication	858,100
Services	438,300
Supplies and equipment	195,500
Transfer payments	
Grant to Commonwealth Parliamentary Association	3,800
	<u>5,251,400</u>

Statutory Appropriation

Contribution to Legislative Assembly	
Retirement Allowances Account	\$ 135,500
	<u>5,386,900</u>

TOTAL FOR OFFICE OF THE SPEAKER \$6,500,000

III. — OFFICE OF THE PREMIER

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73	
			Actual	Estimates
\$		\$	\$	\$
1,216,000	Office of the Premier	1,103,000	1,019,146	995,000
1,216,000	Total for Office of the Premier	1,103,000	1,019,146	995,000
25,000	Less: Statutory Appropriations	20,000	20,000	20,000
1,191,000	TOTAL TO BE VOTED	1,083,000	999,146	975,000
ACCOUNTING CLASSIFICATION				
1,216,000	Total Budgetary Expenditure	1,103,000	1,019,146	995,000

III. — OFFICE OF THE PREMIER — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
301		OFFICE OF THE PREMIER PROGRAM			
1	1,191,000	Office of the Premier	1,083,000	999,146	975,000
	1,191,000	Amount to be Voted	1,083,000	999,146	975,000
S	25,000	Premier's Salary—R.S.O. 1970, Chap. 153, as amended	20,000	20,000	20,000
	1,216,000	Total for Office of the Premier	1,103,000	1,019,146	995,000

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

— NOTES —

III. — OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Premier

Salaries and wages	\$ 888,000
Employee benefits	69,300
Transportation and communication	76,600
Services	112,100
Supplies and equipment	45,000
	<u>1,191,000</u>
Premier's Salary—R.S.O. 1970, Chap. 153, as amended	25,000
	<u>25,000</u>
TOTAL FOR OFFICE OF THE PREMIER	<u><u>\$1,216,000</u></u>

IV. — CABINET OFFICE

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
1,256,500	Cabinet Office	1,090,000	648,041	658,000
1,256,500	Total for Cabinet Office	1,090,000	648,041	658,000
22,500	Less: Statutory Appropriations	10,000	5,069	
1,234,000 <	TOTAL TO BE VOTED	1,080,000	642,972	658,000
ACCOUNTING CLASSIFICATION				
1,256,500	Total Budgetary Expenditure	1,090,000	648,041	658,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	1,090,000		
1.2 1972-73 Public Accounts		648,041	
1.3 1972-73 Estimates			1,634,000
2. Government Reorganization:			
2.1 Transfer of Policy Development to Justice Policy, Resources Development Policy and Social Development Policy			976,000
3. Total for Cabinet Office	1,090,000	648,041	658,000

IV. — CABINET OFFICE — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	908,300	Main Office	888,400	587,295	658,000
2	139,500	Youth Secretariat	113,600	28,426	—
3	186,200	Ministers Without Portfolio	78,000	27,251	—
	1,234,000	Amount to be Voted	1,080,000	642,972	658,000
S	22,500	Ministers Without Portfolio Salaries—R.S.O. 1970, Chap. 153, as amended	5,000	4,028	—
S	—	Parliamentary Assistant to the Premier—Salary— R.S.O. 1970, Chap. 153, as amended	5,000	1,041	—
	1,256,500	Total for Cabinet Office	1,090,000	648,041	658,000

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee and includes funds for Ministers Without Portfolio and the Youth Secretariat.

— NOTES —

IV. — CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 719,400
Employee benefits	65,100
Transportation and communication	16,300
Services	62,200
Supplies and equipment	45,300
	<u>908,300</u>

Youth Secretariat

Salaries and wages	\$ 100,300
Employee benefits	7,000
Transportation and communication	8,400
Services	17,700
Supplies and equipment	6,100
	<u>139,500</u>

Ministers Without Portfolio

Salaries and wages	\$ 111,400
Employee benefits	5,300
Transportation and communication	19,000
Services	26,500
Supplies and equipment	24,000
	<u>186,200</u>

Ministers Without Portfolio Salaries—R.S.O. 1970, Chap. 153, as amended	<u>22,500</u>
	<u>208,700</u>

TOTAL FOR CABINET OFFICE \$1,256,500

V. — MANAGEMENT BOARD

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
1,359,000	Administration	1,076,300	590,994	617,600
1,781,000	Policy Development	1,722,700	1,209,124	1,179,100
1,766,000	Management Board Analysis	1,686,500	1,386,272	1,243,200
438,000	Management Audit	356,400	260,386	268,300
523,000	Employee Relations	499,300	405,400	416,200
1,606,000	Personnel Services	1,346,800	1,159,800	1,187,900
—	Committee on Government Productivity	—	469,973	300,000
7,473,000	Total for Management Board	6,688,000	5,481,949	5,212,300
18,000	Less: Statutory Appropriations	15,000	14,433	15,000
7,455,000	< TOTAL TO BE VOTED	6,673,000	5,467,516	5,197,300

ACCOUNTING CLASSIFICATION

7,473,000	Total Budgetary Expenditure	6,688,000	5,481,949	5,212,300
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RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1973-74 Estimates	6,688,000		
1.2 1972-73 Public Accounts		6,364,841	
1.3 1972-73 Estimates			6,074,000
2. Government Reorganization			
2.1 Transfer of Management Services to the Ministry of Government Services		882,892	861,700
3. Total for Management Board	6,688,000	5,481,949	5,212,300

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
501	\$	ADMINISTRATION PROGRAM	\$	\$	\$
1	90,000	Minister's Office	103,220	84,500	84,575
2	1,188,000	Main Office	892,780	366,161	389,925
3	63,000	Personnel	65,300	125,900	128,100
	1,341,000	Amount to be Voted	1,061,300	576,561	602,600
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	14,433	15,000
	1,359,000	Total for Administration	1,076,300	590,994	617,600

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a coordinated fashion are available.

— NOTES —

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister's Office

Salaries and wages	\$ 49,700
Employee benefits	6,600
Transportation and communication	4,700
Services	20,000
Supplies and equipment	9,000
	<u>90,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>108,000</u>

Main Office

Salaries and wages	\$ 626,500
Employee benefits	86,000
Transportation and communication	9,900
Services	422,800
Supplies and equipment	18,000
Transfer payments	
Grant to the Institute of Public Administration of Canada	24,800
	<u>1,188,000</u>

Personnel

Salaries and wages	\$ 52,400
Employee benefits	6,700
Transportation and communication	500
Services	1,000
Supplies and equipment	2,400
	<u>63,000</u>

Total for Administration Program	<u>\$1,359,000</u>
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V. — MANAGEMENT BOARD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
502		POLICY DEVELOPMENT PROGRAM			
1	992,000	Personnel Policy	971,900	675,369	690,100
2	789,000	Management Policy	750,800	533,755	489,000
	<u>1,781,000</u>	Total for Policy Development	<u>1,722,700</u>	<u>1,209,124</u>	<u>1,179,100</u>

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage.

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
503		MANAGEMENT BOARD ANALYSIS PROGRAM			
1	850,000	Programs and Estimates	766,500	651,272	489,100
2	916,000	Personnel Administration	920,000	735,000	754,100
	<u>1,766,000</u>	Total for Management Board Analysis	<u>1,686,500</u>	<u>1,386,272</u>	<u>1,243,200</u>

Program description:

Ensures on the behalf of the Management Board and the Civil Service Commission, that the ministries and designated boards, commissions and agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Personnel Policy

Salaries and wages	\$ 658,400
Employee benefits	83,700
Transportation and communication	17,400
Services	220,400
Supplies and equipment	12,100
	<u>992,000</u>

Management Policy

Salaries and wages	\$ 498,600
Employee benefits	52,200
Transportation and communication	9,400
Services	215,300
Supplies and equipment	13,500
	<u>789,000</u>

Total for Policy Development Program	<u>\$1,781,000</u>
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Programs and Estimates

Salaries and wages	\$ 708,800
Employee benefits	75,600
Transportation and communication	7,000
Services	38,700
Supplies and equipment	19,900
	<u>850,000</u>

Personnel Administration

Salaries and wages	\$ 721,600
Employee benefits	84,200
Transportation and communication	34,000
Services	63,400
Supplies and equipment	12,800
	<u>916,000</u>

Total for Management Board Analysis Program	<u>\$1,766,000</u>
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V. — MANAGEMENT BOARD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
504	\$	MANAGEMENT AUDIT PROGRAM	\$	\$	\$
1	263,500	Operational Review	196,500	133,486	136,700
2	174,500	Personnel Audit	159,900	126,900	131,600
	438,000	Total for Management Audit	356,400	260,386	268,300

Program description:

Audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission to ensure that they continue to be relevant to the operations of the ministries and designated boards, commissions and agencies, and to ensure that their administrative practices conform to these policies, procedures and standards.

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
505	\$	EMPLOYEE RELATIONS PROGRAM	\$	\$	\$
1	134,400	Public Service Appeal Boards	131,000	80,200	81,800
2	388,600	Staff Relations	368,300	325,200	334,400
	523,000	Total for Employee Relations	499,300	405,400	416,200

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Operational Review

Salaries and wages	\$ 227,400
Employee benefits	19,900
Transportation and communication	4,700
Services	10,300
Supplies and equipment	1,200
	<u>263,500</u>

Personnel Audit

Salaries and wages	\$ 145,500
Employee benefits	18,500
Transportation and communication	5,000
Services	4,200
Supplies and equipment	1,300
	<u>174,500</u>
Total for Management Audit Program	<u>\$ 438,000</u>

Public Service Appeal Boards

Salaries and wages	\$ 51,000
Employee benefits	4,300
Transportation and communication	4,800
Services	70,300
Supplies and equipment	4,000
	<u>134,400</u>

Staff Relations

Salaries and wages	\$ 302,000
Employee benefits	38,400
Transportation and communication	13,000
Services	31,000
Supplies and equipment	4,200
	<u>388,600</u>
Total for Employee Relations Program	<u>\$ 523,000</u>

V. — MANAGEMENT BOARD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
506		PERSONNEL SERVICES PROGRAM			
1	6,800	Temporary Help Services	—	123,600	124,500
2	364,600	French Language Services	157,300	160,600	163,600
3	674,500	General Services	612,400	488,200	501,400
4	150,000	Youth Employment—Coordination	150,000	—	—
5	150,000	Youth Employment—Private Sector Campaign	—	—	—
6	248,700	Personnel Information Services	266,800	232,400	238,300
7	11,400	Staff Training Services	160,300	155,000	160,100
	<u>1,606,000</u>	Total for Personnel Services	<u>1,346,800</u>	<u>1,159,800</u>	<u>1,187,900</u>

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help them meet the government's objectives.

— NOTES —

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Temporary Help Services

Salaries and wages	\$6,181,800
Employee benefits	129,600
Transportation and communication	8,000
Services	21,600
Supplies and equipment	14,000
	<u>6,355,000</u>
Less: Recoveries from other Ministries	6,348,200
	<u>6,800</u>

French Language Services

Salaries and wages	\$ 334,700
Employee benefits	14,800
Transportation and communication	3,000
Services	193,200
Supplies and equipment	8,000
	<u>553,700</u>
Less: Recoveries from other Ministries	189,100
	<u>364,600</u>

General Services

Salaries and wages	\$ 448,900
Employee benefits	49,300
Transportation and communication	56,500
Services	388,100
Supplies and equipment	86,400
	<u>1,029,200</u>
Less: Recoveries from other Ministries	354,700
	<u>674,500</u>

Youth Employment—Coordination

Salaries and wages	\$ 89,000
Employee benefits	3,000
Transportation and communication	32,000
Services	14,000
Supplies and equipment	12,000
	<u>150,000</u>

Youth Employment—Private Sector Campaign

Services	\$ 150,000
	<u>150,000</u>

V. — MANAGEMENT BOARD — Continued

— NOTES —

V. — MANAGEMENT BOARD — Concluded

PERSONNEL SERVICE PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Information Services

Salaries and wages	\$124,200
Employee benefits	15,800
Transportation and communication	4,300
Services	104,900
Supplies and equipment	8,900
	<u>258,100</u>
Less: Recoveries from other Ministries	9,400
	<u>248,700</u>

Staff Training Services

Salaries and wages	\$ 156,800
Employee benefits	19,200
Transportation and communication	14,100
Services	194,500
Supplies and equipment	40,000
	<u>424,600</u>
Less: Recoveries from other Ministries	413,200
	<u>11,400</u>

Total for Personnel Services Program	<u>\$1,606,000</u>
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TOTAL FOR MANAGEMENT BOARD	<u><u>\$7,473,000</u></u>
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VI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73	
			Actual	Estimates
\$		\$	\$	\$
1,431,000	Administration of The Audit Act and Statutory Audits	1,300,000	1,178,283	1,200,000
1,431,000	Total for Office of Provincial Auditor	1,300,000	1,178,283	1,200,000
39,000	Less: Statutory Appropriations	39,000	39,354	39,000
1,392,000	< TOTAL TO BE VOTED	1,261,000	1,138,929	1,161,000
ACCOUNTING CLASSIFICATION				
1,431,000	Total Budgetary Expenditure	1,300,000	1,178,283	1,200,000

VI. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1974-75	PROGRAM AND ACTIVITIES	1973-74	1972-73	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS			
1	<u>1,392,000</u>	Office of Provincial Auditor	<u>1,261,000</u>	<u>1,138,929</u>	<u>1,161,000</u>
	1,392,000	Amount to be Voted	1,261,000	1,138,929	1,161,000
S	<u>39,000</u>	Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	<u>39,000</u>	<u>39,354</u>	<u>39,000</u>
	<u>1,431,000</u>	Total for Administration of The Audit Act and Statutory Audits	<u>1,300,000</u>	<u>1,178,283</u>	<u>1,200,000</u>

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

— NOTES —

VI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of Provincial Auditor

Salaries and wages	\$1,217,000
Employee benefits	130,000
Transportation and communication	24,000
Services	12,000
Supplies and equipment	9,000
	<u>1,392,000</u>
Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	<u>39,000</u>
Total for Administration of The Audit Act and Statutory Audits Program	<u>\$1,431,000</u>
TOTAL FOR OFFICE OF PROVINCIAL AUDITOR	<u>\$1,431,000</u>

VII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
2,427,000	Ministry Administration	2,150,600	1,891,980	1,773,400
144,398,000	Provision of Accommodation	107,362,000	96,282,171	106,105,100
40,697,000	Upkeep of Accommodation	36,008,700	32,921,521	33,501,900
36,005,000	Supply and Services	32,410,000	29,750,061	18,101,400
1,265,000	Management and Information Services	1,637,400	1,118,460	1,232,300
224,792,000	Ministry Total	179,568,700	161,964,193	160,714,100
26,000	Less: Statutory Appropriations	24,000	22,616	24,000
224,766,000	< TOTAL TO BE VOTED	179,544,700	161,941,577	160,690,100

ACCOUNTING CLASSIFICATION

224,682,000	Total Budgetary Expenditure	179,463,700	161,865,572	160,615,100
110,000	Total Charges	105,000	98,621	99,000
224,792,000		179,568,700	161,964,193	160,714,100

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	177,851,000		
1.2 1972-73 Public Accounts		165,892,917	
1.3 1972-73 Estimates			153,320,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in the Supply Act, 1973 dated December 20, 1973	1,250,000		
2.2 1972-73 Supplementary Estimates as approved in the Supply Act, 1972 dated December 14, 1972			10,102,000

Continued overleaf

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	666,200	Main Office	546,400	475,415	390,300
2	425,500	Personnel Services	359,200	305,681	293,700
3	898,900	Financial Services	783,200	752,933	711,900
4	418,400	Administrative Services	446,800	342,951	362,500
	2,409,000	Amount to be Voted	2,135,600	1,876,980	1,758,400
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	2,427,000	Total for Ministry Administration	2,150,600	1,891,980	1,773,400

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner.

RECONCILIATION STATEMENT — Continued

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
3. Government Reorganization			
3.1 Transfer of Management Services from the Management Board of Cabinet		882,892	861,700
3.2 Transfer of Data Processing Services from the Ministry of Treasury, Economics and Inter-governmental Affairs		64,768	250,000
3.3 Transfer from Ministry of Health	90,700	605,281	639,400
3.4 Transfer of Functions to Office of the Speaker		5,791,355	4,722,000
3.5 Transfer of Records Services from Ministry of Colleges and Universities	377,000	309,690	263,000
4. Ministry Total	179,568,700	161,964,193	160,714,100

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 236,800
Employee benefits	146,000
Transportation and communication	88,000
Services	175,200
Supplies and equipment	20,200
	<u>666,200</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>684,200</u>

Personnel Services

Salaries and wages	\$ 309,600
Employee benefits	32,700
Transportation and communication	12,000
Services	63,100
Supplies and equipment	8,100
	<u>425,500</u>

Financial Services

Salaries and wages	\$ 673,700
Employee benefits	80,300
Transportation and communication	2,300
Services	131,500
Supplies and equipment	11,100
	<u>898,900</u>

Administrative Services

Salaries and wages	\$ 247,600
Employee benefits	24,500
Transportation and communication	9,500
Services	126,400
Supplies and equipment	10,400
	<u>418,400</u>

Total for Ministry Administration Program	<u><u>\$2,427,000</u></u>
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VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE Item and	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
702	\$	PROVISION OF ACCOMMODATION PROGRAM	\$	\$	\$
1	234,400	Program Administration	207,000	156,906	158,900
2	75,771,800	Capital Construction	60,572,600	62,223,867	68,955,400
3	38,432,200	Leasing	34,459,300	28,154,277	30,157,100
4	29,959,600	Land Acquisition	12,123,100	5,747,121	6,833,700
	<u>144,398,000</u>	Total for Provision of Accommodation	<u>107,362,000</u>	<u>96,282,171</u>	<u>106,105,100</u>

Program description:

This program provides accommodation for Ministries, and certain Agencies and Boards of the Ontario Government. Capital construction projects, lease-purchase projects, leasing projects and property acquisition projects are administered by the program.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 199,500
Employee benefits	21,400
Transportation and communication	4,600
Services	5,000
Supplies and equipment	3,900
	<u>234,400</u>

Capital Construction

Salaries and wages	\$ 2,044,500
Employee benefits	238,300
Transportation and communication	84,500
Services	55,300
Supplies and equipment	49,200
Acquisition/Construction of physical assets	
Construction of buildings, etc.	73,300,000
	<u>75,771,800</u>

Leasing

Salaries and wages	\$ 1,023,400
Employee benefits	120,200
Transportation and communication	107,200
Services	37,574,700
Supplies and equipment	1,044,100
	<u>39,869,600</u>
Less: Recoveries from other Ministries	1,437,400
	<u>38,432,200</u>

Land Acquisition

Salaries and wages	\$ 1,186,200
Employee benefits	117,100
Transportation and communication	253,500
Services	66,100
Supplies and equipment	45,500
Acquisition/Construction of physical assets	
Parkway Belt and Niagara	
Escarpment	\$17,000,000
Acquisition of other land and	
buildings, etc.	11,295,800
	<u>28,295,800</u>
Charges	
Mortgage principal	110,000
	<u>30,074,200</u>
Less: Recoveries from other Ministries	114,600
	<u>29,959,600</u>

Total for Provision of Accommodation Program \$144,398,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
703		UPKEEP OF ACCOMMODATION PROGRAM			
1	2,716,300	Program Administration	2,176,900	2,053,500	1,869,600
2	37,980,700	Repairs, Operation and Maintenance, Tenant Alterations	33,831,800	30,868,021	31,632,300
	<u>40,697,000</u>	Total for Upkeep of Accommodation	<u>36,008,700</u>	<u>32,921,521</u>	<u>33,501,900</u>

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 2,110,800
Employee benefits	244,600
Transportation and communication	109,200
Services	88,200
Supplies and equipment	171,000
	<u>2,723,800</u>
Less: Recoveries from other Ministries	7,500
	<u>2,716,300</u>

Repairs, Operation and Maintenance,
Tenant Alterations

Salaries and wages	\$13,427,300
Employee benefits	1,367,700
Transportation and communication	794,700
Services	15,281,200
Supplies and equipment	7,398,300
	<u>38,269,200</u>
Less: Recoveries from other Ministries	288,500
	<u>37,980,700</u>

Total for Upkeep of Accommodation Program \$40,697,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
704		SUPPLY AND SERVICES PROGRAM			
1	1,025,300	Program Administration	1,015,700	495,500	451,800
2	777,300	Supply Administration	679,500	525,591	607,200
3	754,900	Printing and Stationery Services	871,900	728,356	742,000
4	110,800	Special Services Administration	106,000	90,700	92,000
5	113,600	Translation Services	280,100	277,400	253,800
6	135,200	Press Clipping Services	128,300	118,900	106,800
7	43,700	Vehicle Repair and Trucking Services	78,100	86,442	99,600
8	416,300	Government Mail Services	520,700	456,104	416,500
9	1,601,000	Legislative Services	1,518,400	1,562,234	1,404,700
10	23,969,100	Employee Benefits	20,901,500	20,105,743	9,169,000
11	1,517,800	Government Banking, Payroll and Cheque-writing Services	1,478,200	962,866	868,000
12	4,795,100	Telecommunications	4,302,500	3,879,635	3,618,000
13	167,800	Citizens' Inquiry	143,100	143,300	—
14	441,700	Records Services	377,000	309,690	263,000
15	127,400	Insurance and Risk Management	—	—	—
	35,997,000	Amount to be Voted	32,401,000	29,742,461	18,092,400
S	8,000	Payments under Section 19 of the Public Service Superannuation Amendment Act, 1960-61	9,000	7,600	9,000
	<u>36,005,000</u>	Total for Supply and Services	<u>32,410,000</u>	<u>29,750,061</u>	<u>18,101,400</u>

Program description:

This program offers Ministries and agencies certain administrative services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and a variety of services. The program also covers support services required to meet the operational needs of the Legislative Assembly.

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 474,000
Employee benefits	51,000
Transportation and communication	14,200
Services	337,500
Supplies and equipment	148,600
	<u>1,025,300</u>

Supply Administration

Salaries and wages	\$ 563,200
Employee benefits	67,300
Transportation and communication	18,300
Services	102,500
Supplies and equipment	26,000
	<u>777,300</u>

Printing and Stationery Services

Salaries and wages	\$1,282,200
Employee benefits	137,900
Transportation and communication	92,500
Services	450,000
Supplies and equipment	2,940,900
	<u>4,903,500</u>
Less: Recoveries from other Ministries	<u>4,148,600</u>
	<u>754,900</u>

Special Services Administration

Salaries and wages	\$ 93,100
Employee benefits	10,100
Transportation and communication	1,000
Services	5,400
Supplies and equipment	1,200
	<u>110,800</u>

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Translation Services

Salaries and wages	\$ 249,900
Employee benefits	26,600
Transportation and communication	2,100
Services	54,600
Supplies and equipment	7,700
	<u>340,900</u>
Less: Recoveries from other Ministries	227,300
	<u>113,600</u>

Press Clipping Services

Salaries and wages	\$ 103,100
Employee benefits	10,900
Services	15,900
Supplies and equipment	5,300
	<u>135,200</u>

Vehicle Repair and Trucking Services

Salaries and wages	\$ 201,200
Employee benefits	20,800
Transportation and communication	3,300
Services	21,000
Supplies and equipment	56,100
	<u>302,400</u>
Less: Recoveries from other Ministries	258,700
	<u>43,700</u>

Government Mail Services

Salaries and wages	\$ 299,200
Employee benefits	30,300
Transportation and communication	1,446,000
Services	19,500
Supplies and equipment	113,300
	<u>1,908,300</u>
Less: Recoveries from other Ministries	1,492,000
	<u>416,300</u>

Legislative Services

Salaries and wages	\$1,100,900
Employee benefits	104,200
Transportation and communication	18,700
Services	207,300
Supplies and equipment	169,900
	<u>1,601,000</u>

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits

Salaries and wages	\$	733,700	
Employee benefits			
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees	\$	481,000	
Other employee benefits		72,000	553,000
Transportation and communication		17,300	
Services		463,700	
Supplies and equipment		21,400	
Transfer payments			
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,400 and \$1,200 for former contributors and their dependents. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependents. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances and annuities under The Public Service Superannuation Act....			7,937,000
Employee benefits (Government contributions)			
The Public Service Superannuation Act, Section 10(1)	\$37,035,000		
Canada Pension Plan	8,740,000		
Unemployment Insurance	10,422,000		
Group Life Insurance	2,600,000		
Long Term Income Protection	4,184,000		
Ontario Health Insurance Plan	13,731,200		
Payment on Unfunded Liability of The Public Service Superannuation Fund	14,243,000		
	90,955,200		
Less: Recoveries from other Ministries	76,712,200	14,243,000	

Statutory Appropriations

Payments under Section 19 of the Public Service Superannuation Amendment Act, 1960-61	8,000	
	<u>23,977,100</u>	

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Government Banking, Payroll and
Cheque-writing Services

Salaries and wages	\$ 524,400
Employee benefits	55,500
Transportation and communication	259,500
Services	636,400
Supplies and equipment	42,000
	<u>1,517,800</u>

Telecommunications

Salaries and wages	\$ 586,800
Employee benefits	63,600
Transportation and communication	5,341,700
Services	1,000
Supplies and equipment	59,500
	<u>6,052,600</u>
Less: Recoveries from other Ministries	1,257,500
	<u>4,795,100</u>

Citizens' Inquiry

Salaries and wages	\$ 142,000
Employee benefits	14,300
Transportation and communication	1,000
Services	8,000
Supplies and equipment	2,500
	<u>167,800</u>

Records Services

Salaries and wages	\$ 345,100
Employee benefits	33,300
Transportation and communication	12,700
Services	24,600
Supplies and equipment	26,000
	<u>441,700</u>

Insurance and Risk Management

Salaries and wages	\$ 50,000
Employee benefits	5,400
Transportation and communication	500
Services	70,000
Supplies and equipment	1,500
	<u>127,400</u>

Total for Supply and Services Program \$36,005,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

<u>VOTE and Item</u>	<u>1974-75 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
705		MANAGEMENT AND INFORMATION SERVICES PROGRAM			
1	287,000	Management Consulting Services	909,900	791,492	766,700
2	752,000	Systems Development Services	665,900	262,200	215,600
3	226,000	Computer Services	61,600	64,768	250,000
	<u>1,265,000</u>	Total for Management and Information Services	<u>1,637,400</u>	<u>1,118,460</u>	<u>1,232,300</u>

Program description:

This program provides Ministries and Agencies with a high quality professional management-consulting resource, manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Management Consulting Services

Salaries and wages	\$ 862,100
Employee benefits	89,300
Transportation and communication	17,400
Services	43,800
Supplies and equipment	16,200
	<u>1,028,800</u>
Less: Recoveries from other Ministries	741,800
	<u>287,000</u>

Systems Development Services

Salaries and wages	\$ 2,633,100
Employee benefits	279,600
Transportation and communication	42,800
Services	336,700
Supplies and equipment	72,500
	<u>3,364,700</u>
Less: Recoveries from other Ministries	2,612,700
	<u>752,000</u>

Computer Services

Salaries and wages	\$ 2,738,400
Employee benefits	272,300
Transportation and communication	92,000
Services	5,755,500
Supplies and equipment	879,000
	<u>9,737,200</u>
Less: Recoveries from other Ministries	9,511,200
	<u>226,000</u>

Total for Management and Information

Services Program	\$ 1,265,000
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MINISTRY TOTAL \$224,792,000

VIII. — MINISTRY OF HOUSING

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
1,808,000	Ministry Administration	62,000	74,833	70,000
23,833,000	Community Planning	8,328,300	5,842,686	7,103,000
19,836,000	Housing Action	—	New Program	—
180,793,000	Housing Development	311,995,000	157,959,522	212,208,000
226,270,000	Ministry Total	320,385,300	163,877,041	219,381,000
1,118,000	Less: Statutory Appropriations	700,000	426,500	700,000
225,152,000	< TOTAL TO BE VOTED	319,685,300	163,450,541	218,681,000

ACCOUNTING CLASSIFICATION

83,000,000	Total Budgetary Expenditure	50,450,800	26,348,041	37,633,100
143,270,000	Total Disbursements	269,934,500	137,529,000	181,747,900
226,270,000		320,385,300	163,877,041	219,381,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Government Reorganization			
1.1 Transfer of functions from Ministry of Revenue	312,057,000	158,034,355	212,278,000
1.2 Transfer of functions from Ministry of Treasury, Economics and Intergovernmental Affairs	8,328,300	5,842,686	7,103,000
2. Ministry Total	320,385,300	163,877,041	219,381,000

VIII. — MINISTRY OF HOUSING — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	650,000	Main Office	—	New Activity	—
2	1,022,200	Policy and Program Development	—	New Activity	—
3	117,800	Advisory Committees	62,000	74,833	70,000
	1,790,000	Amount to be Voted	62,000	74,833	70,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	1,808,000	Total for Ministry Administration	62,000	74,833	70,000

Program description:

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretariat and provides overall policy direction and co-ordination for the operating Ministry programs.

— NOTES —

VIII. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 322,900
Employee benefits	28,400
Transportation and communication	41,900
Services	210,000
Supplies and equipment	46,800
	<u>650,000</u>
Minister's salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>668,000</u>

Policy and Program Development

Salaries and wages	\$ 371,200
Employee benefits	27,900
Transportation and communication	26,900
Services	53,200
Supplies and equipment	43,000
Transfer payments	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements	500,000
	<u>1,022,200</u>

Advisory Committees

Salaries and wages	\$ 32,400
Employee benefits	3,200
Transportation and communication	15,000
Services	60,000
Supplies and equipment	7,200
	<u>117,800</u>

Total for Ministry Administration Program	<u><u>\$1,808,000</u></u>
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VIII. — MINISTRY OF HOUSING — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
802	\$	COMMUNITY PLANNING PROGRAM	\$	\$	\$
1	105,300	Administration	—	New Activity	—
2	3,535,400	Plans Administration	2,088,100	2,037,139	2,503,000
3	17,656,500	Community Renewal	4,560,000	3,354,261	4,100,000
4	2,535,800	North Pickering Project	1,648,200	451,286	500,000
	<u>23,833,000</u>	Total for Community Planning	<u>8,296,300</u>	<u>5,842,686</u>	<u>7,103,000</u>

Program description:

This program provides operational resources and technical assistance to encourage effective community planning and renewal activity and to develop the North Pickering Project.

— NOTES —

VIII. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 74,500
Employee benefits	6,100
Transportation and communication	7,200
Services	7,000
Supplies and equipment	10,500
	<u>105,300</u>

Plans Administration

Salaries and wages	\$ 2,212,100
Employee benefits	167,800
Transportation and communication	334,900
Services	164,000
Supplies and equipment	156,600
Transfer payments	
Special Planning Grants	
Assistance to municipalities for review of official plans and zoning by-laws required as a result of changes in Provincial housing policies and to give effect to planning in the Central On- tario Region	500,000
	<u>3,535,400</u>

Community Renewal

Salaries and wages	\$ 341,200
Employee benefits	22,000
Transportation and communication	24,400
Services	63,300
Supplies and equipment	25,600
Transfer payments	
Urban renewal	\$ 4,180,000
Neighbourhood improvement	3,000,000
Ontario home renewal program	10,000,000
	<u>17,180,000</u>
	<u>17,656,500</u>

North Pickering Project

Salaries and wages	\$ 763,300
Employee benefits	61,400
Transportation and communication	106,700
Services	2,106,900
Supplies and equipment	93,300
Transfer payments	
Community development grants	\$30,000
Grants in lieu of taxes	16,000
	<u>46,000</u>
	<u>3,177,600</u>
Less: Recoveries	641,800
	<u>2,535,800</u>

Total for Community Planning Program \$23,833,000

VIII. — MINISTRY OF HOUSING — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
803		HOUSING ACTION PROGRAM			
1	486,000	Administration	—	New Activity	—
2	19,350,000	Housing Action Fund	—	New Activity	—
	19,836,000	Total for Housing Action	—	—	—

Program description:

This program provides operational resources to accelerate the supply of housing.

— NOTES —

VIII. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 353,500
Employee benefits	13,500
Transportation and communication	33,000
Services	59,000
Supplies and equipment	27,000
	<u>486,000</u>

Housing Action Fund

Transfer payments	
Housing incentive grants	\$ 4,350,000

Disbursements

Loans for regional and municipal public works	15,000,000
	<u>19,350,000</u>

 Total for Housing Action Program \$19,836,000

VIII. — MINISTRY OF HOUSING — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
804		HOUSING DEVELOPMENT PROGRAM			
1	110,000	Administration	—	New Activity	—
2	100,427,000	Ontario Housing	237,153,000	94,997,022	129,228,000
3	75,000,000	Ontario Mortgage Corporation	74,142,000	62,536,000	82,280,000
4	65,000	Municipal Land Assembly	—	New Activity	—
5	4,091,000	Community Sponsored Housing	—	New Activity	—
	179,693,000	Amount to be Voted	311,295,000	157,533,022	211,508,000
S	1,100,000	Grants to assist in the erection of housing units for elderly persons.—R.S.O. 1970, Chap. 141	700,000	426,500	700,000
	180,793,000	Total for Housing Development	311,995,000	157,959,522	212,208,000

Program description:

This program includes the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Ontario Mortgage Corporation and provides rent geared to income accommodation for families and senior citizens, student housing, serviced lots and mortgage financing. This program also encourages municipal land assembly as well as provides technical and financial support to community sponsored housing.

— NOTES —

VIII. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 80,100	
Employee benefits	7,200	
Transportation and communication	10,300	
Services	5,400	
Supplies and equipment	7,000	
	<u>110,000</u>	

Ontario Housing

Administration

Salaries and wages	\$ 3,054,100	
Employee benefits	280,600	
Transportation and communication	351,900	
Services	2,330,200	
Supplies and equipment	279,200	
Transfer payments		
Grants to assist in research studies concerning housing in all its as- pects applicable to the Province of Ontario by individuals or groups	<u>100,000</u>	6,396,000

Rental Housing

Salaries and wages	\$ 4,844,400	
Employee benefits	452,600	
Transportation and communication	526,100	
Services	482,000	
Supplies and equipment	211,600	
Transfer payments		
Provincial share of Property Manage- ment Subsidies Family and Senior Citizens Housing	<u>42,287,000</u>	

Disbursements

Advances for projects under The On- tario Housing Corporation Act	<u>15,570,000</u>	
	64,373,700	
Less: Administrative expenses charged to operations	\$4,540,400	
Net interest income	<u>288,300</u>	4,828,700
		<u>59,545,000</u>

Home Ownership

Salaries and wages	\$ 1,306,500	
Employee benefits	107,500	
Transportation and communication	113,000	
Services	152,000	
Supplies and equipment	29,000	

Other transactions		
Net interest expense	<u>4,200,000</u>	

Disbursements

Advances for projects under The On- tario Housing Corporation Act	<u>30,700,000</u>	
	36,608,000	
Less: Administrative expenses charged to operations	\$1,122,000	
Recoveries from operations	<u>8,000,000</u>	9,122,000
		<u>27,486,000</u>

VIII. — MINISTRY OF HOUSING — Continued

— NOTES —

VIII. — MINISTRY OF HOUSING — Concluded

HOUSING DEVELOPMENT PROGRAM
—continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

North Pickering Project

Disbursements

Advances under The Ontario Housing Corporation

Act	\$ 7,000,000
	<u>100,427,000</u>

Grants to assist in the erection of housing units for
elderly persons. (The Elderly Persons Housing
Aid Act—R.S.O. 1970, Chap. 141)

\$ 1,100,000
<u>101,527,000</u>

Ontario Mortgage Corporation

Disbursements

Advances to Ontario Mortgage Corporation to be
disbursed in the form of primary and secondary
financing under the H.O.M.E. Plan, The Con-
dominium Act—R.S.O. 1970, Chap. 77 and the
Ontario Housing Corporation Act

\$ 75,000,000

Municipal Land Assembly

Salaries and wages	\$ 50,000
Employee benefits	4,800
Transportation and communication	4,000
Services	2,200
Supplies and equipment	4,000
	<u>65,000</u>

Community Sponsored Housing

Salaries and wages	\$ 69,000
Employee benefits	6,600
Transportation and communication	4,000
Services	2,400
Supplies and equipment	9,000
Transfer payments	
Grants—support for community sponsored housing	\$3,000,000
Rent supplement subsidies	500,000
Advisory support	500,000
	<u>4,000,000</u>
	<u>4,091,000</u>

Total for Housing Development Program	<u>\$180,793,000</u>
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MINISTRY TOTAL	<u>\$226,270,000</u>
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IX. — MINISTRY OF REVENUE

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
3,376,000	Ministry Administration	3,750,000	2,715,951	2,589,000
15,723,000	Administration of Taxes	13,830,000	12,605,106	11,811,000
38,771,000	Municipal Assessment	36,395,000	35,733,591	32,799,500
50,500,000	Guaranteed Income and Tax Credit	200,000	411,000	530,000
2,040,000	Province of Ontario Savings Office	1,963,000	1,791,288	1,622,000
110,410,000	Ministry Total	56,138,000	53,256,936	49,351,500
2,058,000	Less: Statutory Appropriations	1,983,000	1,806,343	1,637,000
108,352,000	< TOTAL TO BE VOTED	54,155,000	51,450,593	47,714,500

ACCOUNTING CLASSIFICATION

110,410,000	Total Budgetary Expenditure	56,138,000	53,256,936	49,351,500
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RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	367,995,000		
1.2 1972-73 Public Accounts		210,880,291	
1.3 1972-73 Estimates			261,099,500
2. Government Reorganization			
2.1 Transfer of Ontario Housing Corporation to the Ministry of Housing	311,995,000	157,959,522	212,208,000
2.2 Transfer of Ontario Housing Advisory Committee to the Ministry of Housing	62,000	74,833	70,000
2.3 Transfer of the administration of the Ontario Tax Credit System from the Ministry of Treasury, Economics and Intergovernmental Affairs	200,000	411,000	530,000
3. Ministry Total	56,138,000	53,256,936	49,351,500

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1974-75 Estimates		PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
					Actual	Estimates
	\$			\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM				
1	500,700	Main Office	444,000	390,155	336,000	
2	218,000	Legal Services	181,000	142,925	145,000	
3	240,200	Audit Services	208,000	140,543	186,000	
4	399,000	Financial Services	316,000	321,967	219,800	
5	885,100	Administrative Services	854,000	659,947	712,000	
6	458,500	Personnel Services	379,000	329,827	267,200	
7	656,500	Management Systems	1,348,000	715,532	708,000	
	3,358,000	Amount to be Voted	3,730,000	2,700,896	2,574,000	
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000	
S	—	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	55	—	
	3,376,000	Total for Ministry Administration	3,750,000	2,715,951	2,589,000	

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying common administrative, technical and professional services in support of operating programs.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 298,100
Employee benefits	29,800
Transportation and communication	38,700
Services	101,600
Supplies and equipment	32,500
	<u>500,700</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>518,700</u>

Legal Services

Transportation and communication	\$ 3,000
Services	211,200
Supplies and equipment	3,800
	<u>218,000</u>

Audit Services

Salaries and wages	\$ 205,900
Employee benefits	19,200
Transportation and communication	11,600
Services	2,500
Supplies and equipment	1,000
	<u>240,200</u>

Financial Services

Salaries and wages	\$ 283,200
Employee benefits	32,000
Transportation and communication	8,400
Services	70,100
Supplies and equipment	5,300
	<u>399,000</u>

Administrative Services

Salaries and wages	\$ 314,500
Employee benefits	33,400
Transportation and communication	352,200
Services	70,700
Supplies and equipment	114,300
	<u>885,100</u>

IX. — MINISTRY OF REVENUE — Continued

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services

Salaries and wages	\$ 352,000
Employee benefits	62,500
Transportation and communication	11,400
Services	30,000
Supplies and equipment	2,600
	<u>458,500</u>

Management Systems

Salaries and wages	\$ 328,600
Employee benefits	28,600
Transportation and communication	21,500
Services	260,300
Supplies and equipment	17,500
	<u>656,500</u>

Total for Ministry Administration Program	<u><u>\$3,376,000</u></u>
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IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
902	\$	ADMINISTRATION OF TAXES PROGRAM	\$	\$	\$
1	489,700	Administration	424,000	244,064	214,000
2	4,167,600	Corporations Tax and Other Taxes	3,348,000	2,936,753	2,723,000
3	1,498,900	Gasoline and Tobacco Tax	1,293,000	1,118,924	1,080,000
4	1,346,100	Succession Duty	1,314,000	1,273,395	1,251,000
5	8,220,700	Retail Sales Tax and Other Taxes	7,451,000	7,031,970	6,543,000
	<u>15,723,000</u>	Total for Administration of Taxes	<u>13,830,000</u>	<u>12,605,106</u>	<u>11,811,000</u>

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Race Tracks Tax Act and The Provincial Land Tax Act.

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 379,900
Employee benefits	54,200
Transportation and communication	16,000
Services	32,500
Supplies and equipment	7,100
	<u>489,700</u>

Corporations Tax and Other Taxes

Salaries and wages	\$ 2,986,600
Employee benefits	309,700
Transportation and communication	116,000
Services	815,300
Supplies and equipment	47,000
	<u>4,274,600</u>
Less: Recoveries from other Ministries	107,000
	<u>4,167,600</u>

Gasoline and Tobacco Tax

Salaries and wages	\$ 1,146,500
Employee benefits	128,200
Transportation and communication	137,300
Services	61,500
Supplies and equipment	25,400
	<u>1,498,900</u>

Succession Duty

Salaries and wages	\$ 1,130,600
Employee benefits	115,800
Transportation and communication	40,500
Services	44,200
Supplies and equipment	15,000
	<u>1,346,100</u>

Retail Sales Tax and Other Taxes

Salaries and wages	\$ 6,347,600
Employee benefits	724,900
Transportation and communication	710,700
Services	337,500
Supplies and equipment	100,000
	<u>8,220,700</u>

Total for Administration of Taxes Program \$15,723,000

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
903	\$	MUNICIPAL ASSESSMENT PROGRAM	\$	\$	\$
1	372,900	Administration	265,000	224,372	217,900
2	1,037,700	Assessment Standards	753,000	720,833	682,100
3	37,360,400	Municipal Assessment Services	35,377,000	34,556,769	31,728,100
4	—	Assessment Systems Development	—	231,617	171,400
	<u>38,771,000</u>	Total for Municipal Assessment	<u>36,395,000</u>	<u>35,733,591</u>	<u>32,799,500</u>

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists.

— NOTES —

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 137,000
Employee benefits	13,100
Transportation and communication	17,000
Services	195,800
Supplies and equipment	5,000
Transfer payments	
Grant to The Institute of Municipal Assessors	5,000
	<u>372,900</u>

Assessment Standards

Salaries and wages	\$ 647,400
Employee benefits	63,400
Transportation and communication	50,000
Services	260,000
Supplies and equipment	16,900
	<u>1,037,700</u>

Municipal Assessment Services

Salaries and wages	\$29,176,800
Employee benefits	2,917,900
Transportation and communication	2,236,700
Services	2,431,700
Supplies and equipment	662,300
	<u>37,425,400</u>
Less: Recoveries from other Ministries	65,000
	<u>37,360,400</u>
Total for Municipal Assessment Program	<u>\$38,771,000</u>

IX. — MINISTRY OF REVENUE — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
904	\$	GUARANTEED INCOME AND TAX CREDIT PROGRAM	\$	\$	\$
1	500,000	Ontario Tax Credit System	200,000	411,000	530,000
2	50,000,000	Guaranteed Annual Income System	—	—	—
	<u>50,500,000</u>	Total for Guaranteed Income and Tax Credit	<u>200,000</u>	<u>411,000</u>	<u>530,000</u>

Program description:

This program includes the administration and the transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario. This program also includes the administration of the Ontario Tax Credit System which provides property tax credits, retail sales tax credits and pensioner tax credits to Ontario residents.

— NOTES —

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
S	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	\$	\$	\$
		(The Agricultural Development Finance Act)			
S	2,040,000	Administration	1,963,000	1,791,288	1,622,000
	<u>2,040,000</u>		<u>1,963,000</u>	<u>1,791,288</u>	<u>1,622,000</u>

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

IX. — MINISTRY OF REVENUE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Tax Credit System

Salaries and wages	\$ 70,000
Employee benefits	5,000
Transportation and communication	75,000
Services	345,000
Supplies and equipment	5,000
	<u>500,000</u>

Guaranteed Annual Income System

Salaries and wages	\$ 50,000
Employee benefits	5,000
Transportation and communication	215,000
Services	311,000
Supplies and equipment	119,000
Transfer payments	49,300,000
	<u>50,000,000</u>

Total for Guaranteed Income and
Tax Credit Program \$50,500,000

Administration

Salaries and wages	\$ 1,407,700
Employee benefits	183,400
Transportation and communication	34,500
Services	346,000
Supplies and equipment	<u>68,400</u>

Total for Province of Ontario Savings Office
Program \$ 2,040,000

MINISTRY TOTAL \$110,410,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
3,690,000	Ministry Administration	3,583,000	3,739,561	3,657,000
653,000	Ontario Economic Council	402,000	267,678	375,000
1,952,000	Central Statistical Services	1,178,000	777,019	675,000
2,843,000	Economic Policy and Intergovernmental Affairs	2,604,000	1,530,874	1,217,000
861,416,000	Finance	806,175,000	1,007,806,360	849,971,300
32,001,000	Urban and Regional Affairs	14,268,700	9,703,890	8,670,700
307,071,000	Tax Reform	202,490,000	110,587,511	111,730,000
51,361,000	General Financial Assistance	76,184,000	34,138,665	58,139,000
1,260,987,000	Ministry Total	1,106,884,700	1,168,551,558	1,034,435,000
857,083,000	Less: Statutory Appropriations	802,748,000	1,006,041,606	847,605,000
403,904,000	< TOTAL TO BE VOTED	304,136,700	162,509,952	186,830,000

ACCOUNTING CLASSIFICATION

1,032,195,000	Total Budgetary Expenditure	820,164,700	634,893,833	625,358,000
168,007,000	Total Disbursements	231,753,000	484,589,582	361,080,000
60,785,000	Total Charges	54,967,000	49,068,143	47,997,000
1,260,987,000		1,106,884,700	1,168,551,558	1,034,435,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1973-74 Estimates	1,115,011,000		
1.2 1972-73 Public Accounts		1,288,406,289	
Less Debt Transactions — Retirement		113,803,955	
1.3 1972-73 Estimates			1,016,943,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972			25,000,000
3. Government Reorganization			
3.1 Transfer of functions to the Ministry of Housing	8,328,300	5,842,686	7,103,000
3.2 Transfer of Ontario Economic Council from the Ministry of Industry & Tourism	402,000	267,678	375,000
4. Other Transfers			
4.1 Transfer of the Ontario Property Tax Credit Plan to the Ministry of Revenue	200,000	411,000	530,000
4.2 Transfer of Computer Services to the Ministry of Government Services		64,768	250,000
5. Ministry Total	1,106,884,700	1,168,551,558	1,034,435,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	615,300	Ministry Central Office	618,200	549,347	517,500
2	181,100	General Administration	312,400	59,250	100,200
3	92,000	Program Analysis	84,700	55,178	80,200
4	312,800	Organization Development Services	—	New Activity	—
5	271,800	Systems and Programming	616,300	1,383,765	1,385,000
6	420,700	Accounts	393,400	320,679	294,900
7	629,400	Office Services	749,600	551,463	610,600
8	269,000	Personnel Administration	248,900	214,081	232,100
9	383,900	Office of Information Services	172,600	61,566	54,100
10	208,900	Library Services	170,400	151,468	133,000
11	210,500	Office of Legal Services	191,500	160,620	134,400
12	76,600	Internal Audit Services	—	New Activity	—
	—	Advisory Committee on Energy	—	206,250	100,000
	3,672,000	Amount to be Voted	3,558,000	3,713,667	3,642,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	13,601	15,000
S	—	Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended	10,000	12,293	—
	3,690,000	Total for Ministry Administration	3,583,000	3,739,561	3,657,000

Program description:

This program provides overall direction, coordination and support services for the programs of the ministry.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Ministry Central Office	
Salaries and wages	\$ 427,500
Employee benefits	35,700
Transportation and communication	57,200
Services	59,400
Supplies and equipment	35,500
Minister's Salary—R.S.O. 1970, Chap. 153, as	615,300
amended	18,000
	<u>633,300</u>
General Administration	
Salaries and wages	\$ 137,200
Employee benefits	13,500
Transportation and communication	6,000
Services	15,600
Supplies and equipment	8,800
	<u>181,100</u>
Program Analysis	
Salaries and wages	\$ 72,400
Employee benefits	8,000
Transportation and communication	1,500
Services	7,600
Supplies and equipment	2,500
	<u>92,000</u>
Organization Development Services	
Salaries and wages	\$ 140,500
Employee benefits	6,900
Transportation and communication	24,100
Services	135,500
Supplies and equipment	5,800
	<u>312,800</u>
Systems and Programming	
Salaries and wages	\$ 213,100
Employee benefits	22,100
Transportation and communication	2,300
Services	29,000
Supplies and equipment	5,300
	<u>271,800</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Accounts

Salaries and wages	\$ 334,400
Employee benefits	31,500
Transportation and communication	900
Services	44,400
Supplies and equipment	9,500
	<u>420,700</u>

Office Services

Salaries and wages	\$ 301,700
Employee benefits	29,600
Transportation and communication	95,300
Services	306,800
Supplies and equipment	131,400
	<u>864,800</u>
Less recoveries from other Programs	235,400
	<u>629,400</u>

Personnel Administration

Salaries and wages	\$ 218,500
Employee benefits	22,800
Transportation and communication	6,100
Services	16,000
Supplies and equipment	5,600
	<u>269,000</u>

Office of Information Services

Salaries and wages	\$ 226,100
Employee benefits	18,800
Transportation and communication	10,100
Services	108,900
Supplies and equipment	20,000
	<u>383,900</u>

Library Services

Salaries and wages	\$ 115,200
Employee benefits	11,100
Transportation and communication	4,000
Services	27,300
Supplies and equipment	51,300
	<u>208,900</u>

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Office of Legal Services

Transportation and communication	\$	6,000
Services		197,500
Supplies and equipment		7,000
		<u>210,500</u>

Internal Audit Services

Salaries and wages	\$	56,700
Employee benefits		5,200
Transportation and communication		2,000
Services		3,000
Supplies and equipment		9,700
		<u>76,600</u>

Total for Ministry Administration Program \$ 3,690,000

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1002	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$	\$
1	653,000	Ontario Economic Council	402,000	267,678	375,000
	653,000	Total for Ontario Economic Council	402,000	267,678	375,000

Program description:

This program studies and reports on public policy issues in the areas of natural resources, human resources, Government and Provincial economic development.

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1003	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$	\$	\$
1	1,952,000	Central Statistical Services	1,178,000	777,019	675,000
	1,952,000	Total for Central Statistical Services	1,178,000	777,019	675,000

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users in accordance with The Ontario Statistics Act.

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages	\$ 295,000
Employee benefits	15,000
Transportation and communication	15,000
Services	307,000
Supplies and equipment	21,000
	<u>653,000</u>
Total for Ontario Economic Council Program	<u>653,000</u>

— NOTES —

Central Statistical Services

Salaries and wages	\$ 1,342,500
Employee benefits	135,700
Transportation and communication	72,600
Services	355,300
Supplies and equipment	55,900
	<u>1,962,000</u>
Less recoveries	10,000
	<u>1,952,000</u>
Total for Central Statistical Services Program	\$ <u>1,952,000</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1004		ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM			
1	100,500	Program Administration	82,300	210,892	117,000
2	1,700,000	Office of Economic Policy	1,896,600	1,027,757	842,000
3	1,042,500	Office of Intergovernmental Affairs	625,100	292,225	258,000
	2,843,000	Total for Economic Policy and Intergovernmental Affairs	2,604,000	1,530,874	1,217,000

Program description:**Economic Policy**

The monitoring and analysis of short and long term economic activity; the research and development of economic policy; the coordination of macro-economic policy; and, technical liaison with other governments on matters relating to economic policy.

Intergovernmental Affairs

The provision of analysis and advice on Ontario's policy and participation in Canadian international activities; in federal-provincial and interprovincial affairs; and in the broad relationships between the Province and its municipalities.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	73,300	
Employee benefits		8,000	
Transportation and communication		7,000	
Services		9,700	
Supplies and equipment		2,500	
			<u>100,500</u>

Office of Economic Policy

Salaries and wages	\$	1,035,900	
Employee benefits		109,900	
Transportation and communication		50,200	
Services		376,000	
Supplies and equipment		28,000	
Transfer Payment			
Conference Board in Canada		100,000	
			<u>1,700,000</u>

Office of Intergovernmental Affairs

Salaries and wages	\$	526,600	
Employee benefits		55,800	
Transportation and communication		82,700	
Services		208,100	
Supplies and equipment		28,800	
Transfer payments			
Municipal Liaison Committee	\$	25,000	
Association of Municipalities of			
Ontario		10,000	
Association of Counties and			
Regions of Ontario		3,000	
Ontario Association of Rural			
Municipalities		1,000	
North-West Ontario Municipal			
Association		1,500	
Canadian Intergovernmental			
Conference Secretariat		100,000	
			<u>140,500</u>
			<u>1,042,500</u>

Total for Economic Policy and
Intergovernmental Affairs Program \$ 2,843,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1974-75 Estimates		PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
					Actual	Estimates
	\$			\$	\$	\$
1005		FINANCE PROGRAM				
1	120,200	Program Administration	66,300	49,985	50,000	
2	55,600	Debentures Planning	54,000	— New Activity —		
3	3,063,000	Fiscal Policy	2,312,500	1,766,549	1,588,300	
4	1,670,200	Treasury	1,410,200	1,102,226	1,073,000	
	4,909,000	Amount to be Voted	3,843,000	2,918,760	2,711,300	
S	674,022,000	Public Debt	576,965,000	476,919,257	462,763,000	
S	121,700,000	Development Loans	170,400,000	478,900,200	336,500,000	
S	60,785,000	Pension Funds, Deposit, Trust and Reserve Accounts	54,967,000	49,068,143	47,997,000	
	861,416,000	Total for Finance	806,175,000	1,007,806,360	849,971,300	

Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's Fiscal and Financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies. The Fiscal Policy activity of this program includes the cost of financial policy development and related financial management of Tax Reform and General Financial Assistance programs.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 83,500
Employee benefits	8,500
Transportation and communication	9,700
Services	4,300
Supplies and equipment	14,200
	<u>120,200</u>

Debentures Planning

Salaries and wages	\$ 39,200
Employee benefits	4,200
Transportation and communication	2,700
Services	6,700
Supplies and equipment	2,800
	<u>55,600</u>

Fiscal Policy

Salaries and wages	\$ 1,918,800
Employee benefits	186,400
Transportation and communication	119,800
Services	753,100
Supplies and equipment	84,900
	<u>3,063,000</u>

Treasury

Salaries and wages	\$ 1,111,300
Employee benefits	115,900
Transportation and communication	41,900
Services	313,800
Supplies and equipment	87,300
	<u>1,670,200</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Public Debt

Statutory Appropriations

Interest on Securities Issued	
1. In provincial account	\$364,425,000
2. In The Hydro-Electric Power Commission of Ontario	99,313,000
3. To Teachers' Superannuation Fund	84,700,000
4. To Ontario Municipal Employees' Retirement Fund	39,270,000
Interest on Public Service Superannuation Fund	47,573,000
Interest on Savings Office Deposits	16,073,000
Other	22,668,000
	<u>674,022,000</u>

Development Loans

Statutory Appropriations

Disbursements

The Ontario Education Capital Aid Corporation	\$ 80,100,000
The Ontario Universities Capital Aid Corporation..	37,600,000
The Ontario Municipal Improvement Corporation..	4,000,000
	<u>121,700,000</u>

Pension Funds, Deposit, Trust and Reserve Accounts

Statutory Appropriations

Charges

Ontario Municipal Employees' Retirement Fund	\$ 19,000,000
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	25,000
Payments from Public Service Superannuation Fund	40,500,000
Payments from Legislative Assembly Retirement Allowances Account	235,000
Other	1,025,000
	<u>60,785,000</u>

Total for Finance Program \$861,416,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1006		URBAN AND REGIONAL AFFAIRS PROGRAM			
1	343,700	Program Administration	129,900	91,893	49,900
2	21,018,000	Urban and Regional Planning	4,873,800	2,360,730	2,826,600
3	7,952,000	Local Government Services	7,718,300	5,530,672	4,698,700
4	953,600	Niagara Escarpment Commission	—	New Activity	—
5	1,231,700	Subsidies Administration	1,211,700	1,427,016	821,500
	31,499,000	Amount to be Voted	13,933,700	9,410,311	8,396,700
S	502,000	Urban and Regional Planning	335,000	293,579 x	274,000
	32,001,000	Total for Urban and Regional Affairs	14,268,700	9,703,890	8,670,700

Program description:

This program provides policy options for orderly and cohesive development of the regions of the province, supports various regional economic and social development programs, institutes planning and organizational guidelines for more effective, responsive and responsible local government and assists in the achievement of a community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives. The Subsidies Administration activity of this program provides the delivery service for Tax Reform and General Financial Assistance programs of this Ministry and for certain programs of other Ministries (e.g. Farm Tax Reduction Program).

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 213,900
Employee benefits	17,300
Transportation and communication	17,500
Services	86,500
Supplies and equipment	8,500
	<u>343,700</u>

Urban and Regional Planning

Salaries and wages	\$ 2,623,600
Employee benefits	237,000
Transportation and communication	197,600
Services	3,801,900
Supplies and equipment	105,700
Transfer payments	
Intergovernmental Committee on	
Urban and Regional Research	52,200
Acquisition/Construction of physical assets	
Regional economic and social development pro-	
grams	14,000,000
	<u>21,018,000</u>

Statutory Appropriations

The District Municipality of Muskoka		
Act	\$ 224,000	
The Regional Municipality of York		
Act	26,600	
The Regional Municipality of		
Sudbury Act, 1972	72,300	
The Regional Municipality of		
Waterloo Act, 1972	31,100	
The Regional Municipality of Durham		
Act, 1973	30,600	
The Regional Municipality of Halton		
Act, 1973	30,600	
The Regional Municipality of Peel		
Act, 1973	30,600	
The Regional Municipality of		
Hamilton-Wentworth Act, 1973	34,600	
The Regional Municipality of Haldi-		
mand-Norfolk Act, 1973	21,600	502,000
		<u>21,520,000</u>

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

URBAN AND REGIONAL AFFAIRS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Local Government Services

— NOTES —

Salaries and wages	\$	1,933,900	
Employee benefits		182,500	
Transportation and communication		279,100	
Services		783,500	
Supplies and equipment		80,300	
Acquisition/Construction of physical assets			
Wasaga Beach Park-Community Project		3,467,000	
Transfer payments			

Townsite development payments ..	\$	466,200	
Regional Municipality of York		400,000	
Moosonee Development Area			
Board		210,500	
District Municipality of Muskoka ..		25,000	
Special Planning Grants			
Regional Municipality of Waterloo		50,000	
City of Timmins		50,000	
Community Planning Association ..			
of Canada		6,000	
Stratford Seminar on Civic Design ..		1,000	
Association of Municipal Clerks ..			
and Treasurers of Ontario		17,000	1,225,700
			<u>7,952,000</u>

Niagara Escarpment Commission

Salaries and wages	\$	554,300	
Employee benefits		26,100	
Transportation and communication ..		113,200	
Services		217,500	
Supplies and equipment		42,500	
			<u>953,600</u>

Subsidies Administration

Salaries and wages	\$	664,800	
Employee benefits		43,700	
Transportation and communication ..		90,000	
Services		407,600	
Supplies and equipment		25,600	
			<u>1,231,700</u>

Total for Urban and Regional Affairs Program .. \$ 32,001,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1007		TAX REFORM PROGRAM			
1	100,994,000	The Regional Municipal Grants Act	54,491,000	38,763,193	39,050,000
2	29,900,000	The Municipal Unconditional Grants Act	32,201,000	35,361,475	37,500,000
3	167,000,000	The Property Tax Stabilization Act, 1973	106,310,000	—	—
4	850,000	The Assessment Act	760,000	9,892,439 ✓	9,900,000
5	7,000,000	The Municipal Tax Assistance Act	6,500,000	5,923,263 ✓	5,500,000
6	750,000	Compensation for Municipal Taxation	1,575,000	—	—
7	577,000	Loans under The Municipal and School Tax Credit Assistance Act	553,000	553,837 ✓	580,000
	—	Tax on lands used as Provincial Parks	—	169,076 ✓	200,000
	—	The Residential Property Tax Reduction Act	100,000	19,924,228 ✓	19,000,000
	<u>307,071,000</u>	<u>Total for Tax Reform</u>	<u>202,490,000</u>	<u>110,587,511</u>	<u>111,730,000</u>

Program description:

This program provides assistance to alleviate the incidence of property tax burden on Ontario residents. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Regional Municipal Grants Act

Transfer payments	
Per Capita Grants	\$ 43,524,000
Grants in respect of policing	32,500,000
Density element	5,501,000
Special payments	19,469,000
	<u>100,994,000</u>

The Municipal Unconditional Grants Act

Transfer payments	
Per Capita Grants	\$ 19,400,000
Grants in respect of policing	9,300,000
Grants to compensate for loss of revenue	1,200,000
	<u>29,900,000</u>

The Property Tax Stabilization Act, 1973

Transfer payments	
Property tax stabilization grants	<u>\$167,000,000</u>

The Assessment Act

Transfer payments	
Taxes on tenant occupied Provincial properties ..	<u>\$ 850,000</u>

The Municipal Tax Assistance Act

Transfer payments	
Municipal tax assistance payments	<u>\$ 7,000,000</u>

Compensation for Municipal Taxation

Transfer payments	
Certain natural resource land holdings	<u>\$ 750,000</u>

Loans under The Municipal and School
Tax Credit Assistance Act

Disbursements	<u>\$ 577,000</u>
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Total for Tax Reform Program \$307,071,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	Estimates 1974-75	PROGRAM AND ACTIVITIES	1973-74	1972-73	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1008		GENERAL FINANCIAL ASSISTANCE PROGRAM			
1	330,000	Special Assistance to Municipalities	100,000	86,838 ✓	83,000
2	10,000	Ontario Pensioners Assistance	—	New Activity	—
3	14,765,000	Special Emergency Assistance Programs	—	New Activity	—
4	36,200,000	Employment Incentive Programs	76,028,000	33,995,827 ✓	58,000,000
	51,305,000	Amount to be voted	76,128,000	34,082,665	58,083,000
S	56,000	Special Assistance to Municipalities	56,000	56,000 ✓	56,000
	51,361,000	Total for General Financial Assistance	76,184,000	34,138,665	58,139,000

Program description:

This program provides general financial assistance for easement from specific problem situations, e.g. flood damage, excessive unemployment, etc. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

— NOTES —

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Special Assistance to Municipalities

Transfer payments

Conveyance of prisoners	\$	100,000
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Disbursements

To relieve otherwise undue Tax Burden:

Township of Amabel	110,000
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Township of Collingwood	120,000
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	<u>330,000</u>
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Statutory Appropriations

The Whirlpool Rapids Bridge Act	\$	36,000
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The Lewiston-Queenston Bridge Act	20,000	56,000
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	<u>386,000</u>
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Ontario Pensioners Assistance

Transfer payments

Payments under The Ontario Pen-

sioners Assistance Act, 1973	\$	10,000
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Special Emergency Assistance Programs

Transfer payments

To assist municipalities in repairing or preventing flood damage due to the Great Lakes high water levels	\$	4,500,000
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To provide disaster relief assistance to victims of storms and floods due to natural causes	265,000	4,765,000
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Disbursements

Loans to municipalities under The Shoreline

Property Assistance Act, 1973	10,000,000
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	<u>14,765,000</u>
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Employment Incentive Programs

Transfer payments

Provincial-Municipal Employment Incentive

Program	\$	200,000
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Student Involvement in Municipal Administration ..	500,000
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Disbursements

Federal-Provincial Employment

Loans Program	\$	300,000
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Federal-Provincial Winter Capital

Projects Fund	35,200,000	35,500,000
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	<u>36,200,000</u>
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Total for General Financial Assistance Program	\$	<u>51,361,000</u>
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MINISTRY TOTAL	\$	<u>1,260,987,000</u>
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EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1974-75 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table G3 on Page G105 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1974-75

TABLE G3 — ESTIMATED TOTAL BUDGETARY EXPENDITURE FOR 1974-75
BY STANDARD ACCOUNTS CLASSIFICATION*

N	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less Recoveries from other Activities, Ministries, etc	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor	35,200	2,800	1,000	1,000	1,000			20,000		61,000
II	Office of the Speaker	4,385,500	229,100	874,000	765,900	241,700		3,800			6,500,000
III	Office of the Premier	913,000	69,300	76,600	112,100	45,000					1,216,000
IV	Cabinet Office	953,600	77,400	43,700	105,400	75,400					1,256,500
V	Management Board	11,395,300	707,800	228,300	2,163,700	267,700		24,800		7,314,600	7,473,000
VI	Office of Provincial Auditor	1,296,000	130,000	24,000	12,000	9,000					1,431,000
VII	Government Services	34,459,800	18,461,200	8,846,500	62,120,100	13,351,400	101,595,800	7,945,000		22,097,800	224,682,000
VIII	Housing	13,893,200	1,189,600	1,599,300	5,697,600	949,800		70,063,000	4,200,000	14,592,500	63,000,000
IX	Revenue	45,280,400	4,726,100	4,095,500	5,926,900	1,248,100		49,305,000		172,000	110,410,000
X	Treasury, Economics and Intergovernmental Affairs	14,677,900	1,351,200	1,314,500	8,582,000	880,400	17,467,000	314,145,400	674,022,000	245,400	1,032,195,000
XI	Justice Policy	266,800	19,900	16,400	100,900	15,000					419,000
XII	Attorney General	44,143,600	4,197,700	2,629,300	9,389,800	3,361,800		16,249,500	1,000	2,915,700	77,077,000
XIII	Consumer and Commercial Relations	19,828,300	2,073,800	1,516,600	4,575,500	1,181,100		3,955,200		98,000	33,032,500
XIV	Correctional Services	62,053,500	6,306,200	2,336,400	7,402,600	14,034,800	500,000	2,635,500			95,269,000
XV	Solicitor General	69,787,800	7,161,000	2,957,400	7,727,400	9,327,400		1,404,000			98,385,000
XVI	Resources Development Policy	359,200	24,300	29,000	74,800	17,200					504,500
XVII	Agriculture and Food	22,243,800	2,196,800	2,678,100	15,084,700	3,671,500	2,500,000	56,018,100	500,000		104,895,000
XVIII	Energy	1,212,600	112,700	78,900	896,700	30,500					2,299,000
XIX	Environment	25,904,200	2,397,900	2,137,800	12,101,900	7,991,200		13,903,000	1,000,000		65,436,000
XX	Industry and Tourism	10,895,000	1,012,000	2,064,000	7,395,000	1,324,000		4,947,000	4,698,000		32,335,000
XXI	Labour	9,352,300	1,013,400	1,258,700	2,069,000	741,500		27,000		382,900	14,067,000
XXII	Natural Resources	77,948,300	6,073,100	5,498,000	16,403,500	20,934,000	20,129,300	24,901,800	1,000	436,000	171,453,000
XXIII	Transportation and Communications	136,788,000	14,290,000	17,962,000	56,805,000	63,831,000	182,995,000	342,814,000		21,842,000	793,643,000
XXIV	Social Development Policy	571,500	40,800	178,800	132,800	71,100					995,000
XXV	Colleges and Universities	12,393,300	1,274,100	933,500	4,083,700	1,220,300		907,141,100			927,046,000
XXVI	Community and Social Services	91,646,800	9,188,700	3,469,200	10,550,800	9,282,400		522,874,600	5,000	20,500	646,997,000
XXVII	Education	36,252,600	3,685,500	3,264,300	8,980,800	5,714,300		1,440,595,300		1,596,800	1,496,896,000
XXVIII	Health	149,116,900	15,477,400	5,172,500	13,555,600	18,782,400		2,116,540,000		4,586,800	2,314,058,000
	TOTAL	698,014,400	103,481,800	71,279,900	282,778,200	178,621,000	325,167,100	5,895,493,100	684,447,000	76,301,000	8,343,011,500

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page G98.

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1974-75



volume 2

justice policy field

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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1975

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XI	Justice Policy	401,000	18,000	419,000	
XII	Attorney General	76,372,500	704,500	77,077,000	
XIII	Consumer and Commercial Relations	32,993,500	8,539,000	33,032,500	8,500,000
XIV	Correctional Services	95,251,000	18,000	95,269,000	
XV	Solicitor General	98,336,000	29,000	98,365,000	
	TOTAL	303,354,000	9,308,500	304,162,500	8,500,000

**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD**

No.	MINISTRIES	1974-75 Estimates	1973-74 Estimates	1972-73	
				Actual	Estimates
		\$	\$	\$	\$
XI	Justice Policy	419,000	358,000	243,573	330,000
XII	Attorney General	77,077,000	65,566,000	60,121,489	55,739,800
XIII	Consumer and Commercial Relations	41,532,500	37,102,000	34,069,664	32,710,200
XIV	Correctional Services	95,269,000	82,669,000	72,935,354	74,790,000
XV	Solicitor General	98,365,000	87,719,000	82,597,936	75,374,000
	TOTAL	312,662,500	273,414,000	249,968,016	238,944,000

XI. — JUSTICE POLICY

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
419,000	Justice Policy	358,000	243,573	330,000
419,000	Total for Justice Policy	358,000	243,573	330,000
18,000	Less: Statutory Appropriations	15,000	14,671	15,000
401,000 < TOTAL TO BE VOTED		343,000	228,902	315,000
ACCOUNTING CLASSIFICATION				
419,000	Total Budgetary Expenditure	358,000	243,573	330,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1973-74 Estimates	358,000		
2. Government Reorganization:			
2.1 Transfer of Justice Policy from the Cabinet Office		243,573	330,000
3. Total for Justice Policy	358,000	243,573	330,000

XI. JUSTICE POLICY — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1101		JUSTICE POLICY PROGRAM			
1	401,000	Justice Policy	343,000	228,902	315,000
	401,000	Amount to be Voted	343,000	228,902	315,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	14,671	15,000
	419,000	Total for Justice Policy	358,000	243,573	330,000

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

— NOTES —

XI. — JUSTICE POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Justice Policy

Salaries and wages	\$248,800
Employee benefits	19,900
Transportation and communication	16,400
Services	100,900
Supplies and equipment	15,000
	<hr/>
	401,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	<hr/>
	18,000
	<hr/>
TOTAL FOR JUSTICE POLICY	\$419,000
	<hr/>

XII. — MINISTRY OF ATTORNEY GENERAL

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
1,618,000	Law Officer of the Crown	1,635,000	1,353,614	1,249,200
17,965,000	Administrative Services	13,518,000	13,060,037	12,555,700
3,016,500	Guardian and Trustee Services	2,850,000	2,810,565	2,728,400
8,266,000	Crown Legal Services	6,771,000	6,145,286	5,188,900
386,500	Legislative Counsel Services	353,000	330,341	269,000
41,616,500	Courts Administration	36,308,000	32,798,620	30,383,200
4,208,500	Administrative Tribunals	4,131,000	3,623,026	3,365,400
77,077,000	Ministry Total	65,566,000	60,121,489	55,739,800
704,500	Less: Statutory Appropriations	345,500	336,002	345,500
76,372,500	< TOTAL TO BE VOTED	65,220,500	59,785,487	55,394,300
ACCOUNTING CLASSIFICATION				
77,077,000	Total Budgetary Expenditure	65,566,000	60,121,489	55,739,800

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
1. Previously Published Data:			
1.1 1973-74 Estimates	65,566,000		
1.2 1972-73 Public Accounts		60,121,489	
1.3 1972-73 Estimates			55,257,000
2. Government Reorganization			
2.1 Transfer of Expropriation and Land Compensation from the Ministry of Consumer and Commercial Relations			482,800
3. Ministry Total	65,566,000	60,121,489	55,739,800

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1201		LAW OFFICER OF THE CROWN PROGRAM			
1	165,500	Attorney General	189,600	122,931	149,000
2	187,700	Deputy Attorney General	185,400	204,207	108,400
3	842,300	Policy Development	841,300	392,586	505,800
4	394,500	Law Research (Ontario Law Reform Commission)	393,700	414,761	421,000
5	10,000	Royal Commissions	10,000	204,129	50,000
	1,600,000	Amount to be Voted	1,620,000	1,338,614	1,234,200
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	1,618,000	Total for Law Officer of the Crown	1,635,000	1,353,614	1,249,200

Program description:
This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Attorney General

Salaries and wages	\$ 77,300
Employee benefits	7,800
Transportation and communication	6,700
Services	61,000
Supplies and equipment	12,700
	<u>165,500</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>183,500</u>

Deputy Attorney General

Salaries and wages	\$ 139,100
Employee benefits	14,600
Transportation and communication	5,900
Services	17,600
Supplies and equipment	10,500
	<u>187,700</u>

Policy Development

Salaries and wages	\$ 418,300
Employee benefits	40,200
Transportation and communication	17,900
Services	338,700
Supplies and equipment	27,200
	<u>842,300</u>

Law Research
(Ontario Law Reform Commission)

Salaries and wages	\$ 264,200
Employee benefits	21,200
Transportation and communication	12,300
Services	48,800
Supplies and equipment	48,000
	<u>394,500</u>

Royal Commissions

Services	\$ 10,000
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Total for Law Officer of the Crown Program	<u>\$1,618,000</u>
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XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1202		ADMINISTRATIVE SERVICES PROGRAM			
1	15,816,700	Program Administration	11,549,800	11,342,364	10,986,500
2	1,292,700	Financial Management	1,218,000	1,097,085	1,004,400
3	363,600	Management Audit	319,000	282,363	245,000
4	492,000	Personnel Management	431,200	338,225	319,800
	17,965,000	Total for Administrative Services	13,518,000	13,060,037	12,555,700

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 189,400
Employee benefits	17,300
Transportation and communication	19,200
Services	118,500
Supplies and equipment	13,500
Transfer payments	
Contribution to Legal Aid Fund	15,458,800
	<u>15,816,700</u>

Financial Management

Salaries and wages	\$ 924,800
Employee benefits	110,900
Transportation and communication	70,000
Services	126,700
Supplies and equipment	50,300
Transfer payments	
Compassionate Allowances	10,000
	<u>1,292,700</u>

Management Audit

Salaries and wages	\$ 284,100
Employee benefits	31,500
Transportation and communication	39,500
Services	1,500
Supplies and equipment	7,000
	<u>363,600</u>

Personnel Management

Salaries and wages	\$ 374,400
Employee benefits	39,900
Transportation and communication	32,500
Services	34,000
Supplies and equipment	11,200
	<u>492,000</u>

Total for Administrative Services Program \$17,965,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1203		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	1,047,600	Official Guardian	918,000	1,007,532	1,020,400
2	1,827,800	Public Trustee	1,795,600	1,680,568	1,572,600
3	141,100	Supreme Court Accountant	136,400	122,465	135,400
	<u>3,016,500</u>	Total for Guardian and Trustee Services	<u>2,850,000</u>	<u>2,810,565</u>	<u>2,728,400</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian

Salaries and wages	\$ 611,500
Employee benefits	63,400
Transportation and communication	26,700
Services	320,000
Supplies and equipment	26,000
	<u>1,047,600</u>

Public Trustee

Salaries and wages	\$1,433,300
Employee benefits	151,200
Transportation and communication	54,900
Services	121,900
Supplies and equipment	66,500
	<u>1,827,800</u>

Supreme Court Accountant

Salaries and wages	\$ 87,200
Employee benefits	8,800
Transportation and communication	1,400
Services	40,000
Supplies and equipment	3,700
	<u>141,100</u>

Total for Guardian and Trustee Services Program	<u><u>\$3,016,500</u></u>
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XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1204		CROWN LEGAL SERVICES PROGRAM			
1	1,833,500	Crown Law Office	1,406,200	1,382,975	1,142,200
2	6,283,200	Crown Attorneys System	5,194,900	4,568,981	3,959,400
3	148,300	Common Legal Services	168,900	192,536	86,300
	8,265,000	Amount to be Voted	6,770,000	6,144,492	5,187,900
	1,000	Proceedings Against the Crown Act—R.S.O. 1970, Chap. 365	1,000	794	1,000
	8,266,000	Total for Crown Legal Services	6,771,000	6,145,286	5,188,900

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1205		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	386,500	Legislative Counsel Services	353,000	330,341	269,000
	386,500	Total for Legislative Counsel Services	353,000	330,341	269,000

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Crown Law Office

Salaries and wages	\$1,276,700
Employee benefits	111,600
Transportation and communication	78,700
Services	286,400
Supplies and equipment	80,100
	<u>1,833,500</u>
Proceedings against The Crown Act—R.S.O. 1970, Chap. 365	1,000
	<u>1,834,500</u>

Crown Attorneys System

Salaries and wages	\$4,552,400
Employee benefits	465,600
Transportation and communication	280,000
Services	712,000
Supplies and equipment	271,200
Transfer payments	
Crown Attorneys' Association	2,000
	<u>6,283,200</u>

Common Legal Services

Salaries and wages	\$2,727,700
Employee benefits	271,300
Transportation and communication	52,400
Services	6,600
Supplies and equipment	6,000
	<u>3,064,000</u>
Less: Recoveries from other Ministries for Seconded Common Legal Services	2,915,700
	<u>148,300</u>
Total for Crown Legal Services Program	<u>\$8,266,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services

Salaries and wages	\$323,500
Employee benefits	34,400
Transportation and communication	1,500
Services	17,000
Supplies and equipment	10,100
	<u></u>
Total for Legislative Counsel Services Program	<u>\$386,500</u>

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1206		COURTS ADMINISTRATION PROGRAM			
1	758,300	Program Administration	237,600	149,579	135,000
2	2,636,100	Supreme Court of Ontario	2,374,300	2,123,543	2,035,700
3	12,914,000	County, District and Small Claims Courts	11,544,500	10,815,200	9,246,200
4	24,622,600	Provincial Courts	21,822,100	19,390,090	18,636,800
	40,931,000	Amount to be Voted	35,978,500	32,478,412	30,053,700
S	147,000	Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155	126,000	122,567	126,000
S	215,500	Allowances to Judges—R.S.O. 1970, Chap. 451, as amended	203,500	197,641	203,500
S	323,000	Allowances to Judges—R.S.O. 1970, Chap. 155, as amended			
	41,616,500	Total for Courts Administration	36,308,000	32,798,620	30,383,200

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 201,500
Employee benefits	22,000
Transportation and communication	66,900
Services	349,200
Supplies and equipment	118,700
	<u>758,300</u>

Supreme Court of Ontario

Salaries and wages	\$ 1,854,700
Employee benefits	180,200
Transportation and communication	145,900
Services	259,400
Supplies and equipment	183,600
Transfer payments	
Judges' Library	\$9,000
Chief Justice of Ontario—	
Conferences and Seminars	3,300
	<u>12,300</u>
	2,636,100
Allowances to Supreme Court Judges—R.S.O. 1970,	
Chap. 155	147,000
	<u>2,783,100</u>

County, District and Small Claims Courts

Salaries and wages	\$ 8,128,200
Employee benefits	714,300
Transportation and communication	464,300
Services	2,746,000
Supplies and equipment	848,800
Transfer payments	
County and District Law Libraries	\$9,400
Small Claims Courts' Association	3,000
	<u>12,400</u>
	12,914,000
Allowances to Judges—R.S.O. 1970, Chap. 451, as	
amended	215,500
Allowances to Judges—R.S.O. 1970, Chap. 155, as	
amended	323,000
	<u>13,452,500</u>

Provincial Courts

Salaries and wages	\$17,744,700
Employee benefits	1,665,200
Transportation and communication	1,003,000
Services	2,720,800
Supplies and equipment	1,488,900
	<u>24,622,600</u>

Total for Courts Administration Program \$41,616,500

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1207		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	1,353,800	Assessment Review Court	1,298,100	1,177,348	1,130,000
2	82,700	Board of Negotiation	83,000	71,287	74,000
3	997,100	Criminal Injuries Compensation Board	1,022,300	808,557	775,600
4	485,800	Land Compensation Board	480,900	409,628	383,800
5	1,289,100	Ontario Municipal Board	1,246,700	1,156,206	1,002,000
	4,208,500	Total for Administrative Tribunals	4,131,000	3,623,026	3,365,400

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

XII. — MINISTRY OF ATTORNEY GENERAL — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assessment Review Court

Salaries and wages	\$ 916,300
Employee benefits	62,800
Transportation and communication	131,600
Services	215,300
Supplies and equipment	27,800
	<u>1,353,800</u>

Board of Negotiation

Salaries and wages	\$ 57,600
Employee benefits	4,200
Transportation and communication	13,300
Services	7,100
Supplies and equipment	500
	<u>82,700</u>

Criminal Injuries Compensation Board

Salaries and wages	\$ 188,800
Employee benefits	16,800
Transportation and communication	5,200
Services	21,300
Supplies and equipment	15,000
Transfer payments	
Compensation to Victims of Crime	750,000
	<u>997,100</u>

Land Compensation Board

Salaries and wages	\$ 360,600
Employee benefits	37,000
Transportation and communication	26,700
Services	50,200
Supplies and equipment	11,300
	<u>485,800</u>

Ontario Municipal Board

Salaries and wages	\$ 989,300
Employee benefits	105,500
Transportation and communication	72,800
Services	74,300
Supplies and equipment	43,200
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	<u>1,289,100</u>

Total for Administrative Tribunals Program \$ 4,208,500

MINISTRY TOTAL \$77,077,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73	
			Actual	Estimates
\$		\$	\$	\$
2,200,500	Ministry Administration	2,187,000	1,563,821	1,356,300
17,087,000	Commercial Standards	15,933,000	16,157,203	15,510,700
4,252,500	Technical Standards	3,948,000	3,426,181	3,418,000
5,116,000	Public Entertainment Standards	3,177,000	3,020,061	3,058,000
11,057,500	Property Rights	10,089,500	8,287,117	7,800,200
1,819,000	Registrar General	1,767,500	1,615,281	1,567,000
41,532,500	Ministry Total	37,102,000	34,069,664	32,710,200
8,539,000	Less: Statutory Appropriations	8,036,000	9,109,333	8,671,000
32,993,500	< TOTAL TO BE VOTED	29,066,000	24,960,331	24,039,200
ACCOUNTING CLASSIFICATION				
33,032,500	Total Budgetary Expenditure	29,102,000	24,979,671	24,075,200
8,500,000	Total Charges	8,000,000	9,089,993	8,635,000
41,532,500		37,102,000	34,069,664	32,710,200

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	37,102,000		
1.2 1972-73 Public Accounts		34,069,664	
1.3 1972-73 Estimates			33,193,000
2. Government Reorganization			
2.1 Transfer of activities to Ministry of Attorney General			482,800
3. Ministry Total	37,102,000	34,069,664	32,710,200

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	617,800	Main Office	759,200	251,438	205,500
2	342,900	Management Secretariat	315,800	256,222	169,200
3	434,700	Administrative Services	360,200	345,730	315,400
4	515,400	Financial Services	498,400	484,173	474,100
5	271,700	Personnel Services	238,400	211,258	177,100
	2,182,500	Amount to be Voted	2,172,000	1,548,821	1,341,300
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	2,200,500	Total for Ministry Administration	2,187,000	1,563,821	1,356,300

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages	\$ 158,500
Employee benefits	14,100
Transportation and communication	15,800
Services	418,800
Supplies and equipment	10,600
	<u>617,800</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>635,800</u>
Management Secretariat	
Salaries and wages	\$ 251,800
Employee benefits	26,400
Transportation and communication	7,100
Services	51,600
Supplies and equipment	6,000
	<u>342,900</u>
Administrative Services	
Salaries and wages	\$ 247,100
Employee benefits	25,900
Transportation and communication	128,200
Services	19,200
Supplies and equipment	14,300
	<u>434,700</u>
Financial Services	
Salaries and wages	\$ 423,100
Employee benefits	45,400
Transportation and communication	700
Services	36,400
Supplies and equipment	9,800
	<u>515,400</u>
Personnel Services	
Salaries and wages	\$ 198,600
Employee benefits	21,100
Transportation and communication	7,000
Services	39,100
Supplies and equipment	5,900
	<u>271,700</u>
Total for Ministry Administration Program	<u>\$2,200,500</u>

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1302		COMMERCIAL STANDARDS PROGRAM			
1	1,649,500	Securities	1,584,300	1,427,489	1,430,300
2	324,300	Pension Plans	269,600	263,700	225,000
3	1,908,200	Financial Institutions	1,724,500	1,546,695	1,513,800
4	1,560,900	Motor Vehicle Accident Claims Fund	1,414,700	1,504,905	1,316,000
5	1,470,800	Companies	1,389,600	1,029,520	1,124,400
6	1,561,300	Business Practices	1,438,100	1,212,175	1,170,600
7	112,000	Commercial Registration Appeal Tribunal	112,200	82,726	95,600
	8,587,000	Amount to be Voted	7,933,000	7,067,210	6,875,700
S	8,500,000	Payments from The Motor Vehicle Accident Claims Fund	8,000,000	9,089,993	8,635,000
	<u>17,087,000</u>	Total for Commercial Standards	<u>15,933,000</u>	<u>16,157,203</u>	<u>15,510,700</u>

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Securities

Salaries and wages	\$ 1,222,800
Employee benefits	136,200
Transportation and communication	37,700
Services	153,100
Supplies and equipment	99,700
	<u>1,649,500</u>

Pension Plans

Salaries and wages	\$ 254,700
Employee benefits	24,600
Transportation and communication	6,500
Services	33,200
Supplies and equipment	5,300
	<u>324,300</u>

Financial Institutions

Salaries and wages	\$ 1,385,200
Employee benefits	158,700
Transportation and communication	96,000
Services	230,800
Supplies and equipment	37,500
	<u>1,908,200</u>

Motor Vehicle Accident Claims Fund

Salaries and wages	\$ 489,200
Employee benefits	54,200
Transportation and communication	21,000
Services	982,300
Supplies and equipment	14,200
<i>Charges</i>	
Payments from the Motor Vehicle Accident Claims Fund	<u>8,500,000</u>
	<u>10,060,900</u>

Companies

Salaries and wages	\$ 871,200
Employee benefits	93,400
Transportation and communication	6,000
Services	429,900
Supplies and equipment	70,300
	<u>1,470,800</u>

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Business Practices

Salaries and wages	\$ 1,111,800
Employee benefits	114,900
Transportation and communication	77,400
Services	229,900
Supplies and equipment	27,300
	<u>1,561,300</u>

Commercial Registration Appeal Tribunal

Salaries and wages	\$ 69,400
Employee benefits	7,500
Transportation and communication	4,400
Services	28,000
Supplies and equipment	2,700
	<u>112,000</u>

Total for Commercial Standards Program	<u><u>\$17,087,000</u></u>
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— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1303		TECHNICAL STANDARDS PROGRAM			
1	208,600	Program Administration	173,500	117,775	125,000
2	375,600	Operating Engineers	373,000	311,354	313,800
3	1,014,900	Boilers and Pressure Vessels	969,300	948,097	926,600
4	1,073,300	Elevating Devices	1,065,300	879,568	897,000
5	1,116,700	Energy	1,074,000	921,786	892,800
6	340,900	Uniform Building Standards	176,800	136,750	169,600
7	122,500	Upholstered and Stuffed Articles	116,100	110,851	93,200
	<u>4,252,500</u>	Total for Technical Standards	<u>3,948,000</u>	<u>3,426,181</u>	<u>3,418,000</u>

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform buildings and fire safety standards for the Province.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 104,900
Employee benefits	11,300
Transportation and communication	6,300
Services	81,600
Supplies and equipment	4,500
	<u>208,600</u>

Operating Engineers

Salaries and wages	\$ 230,300
Employee benefits	24,900
Transportation and communication	46,300
Services	66,100
Supplies and equipment	8,000
	<u>375,600</u>

Boilers and Pressure Vessels

Salaries and wages	\$ 719,800
Employee benefits	84,400
Transportation and communication	111,800
Services	83,600
Supplies and equipment	15,300
	<u>1,014,900</u>

Elevating Devices

Salaries and wages	\$ 835,800
Employee benefits	90,500
Transportation and communication	50,900
Services	75,100
Supplies and equipment	21,000
	<u>1,073,300</u>

Energy

Salaries and wages	\$ 797,700
Employee benefits	85,200
Transportation and communication	112,500
Services	91,500
Supplies and equipment	27,800
Transfer payments	
Canadian Gas Association	1,000
Underwriter's Laboratories of Canada	1,000
	<u>\$ 1,116,700</u>

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Uniform Building Standards

Salaries and wages	\$ 213,100
Employee benefits	22,500
Transportation and communication	42,100
Services	49,600
Supplies and equipment	13,600
	<u>340,900</u>

Upholstered and Stuffed Articles

Salaries and wages	\$ 95,500
Employee benefits	10,200
Transportation and communication	12,400
Services	3,000
Supplies and equipment	1,400
	<u>122,500</u>

Total for Technical Standards Program \$ 4,252,500

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1304		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	4,753,200	Regulation of Horse Racing	2,826,000	2,700,396	2,746,900
2	265,600	Theatres	255,500	233,498	229,000
3	97,200	Lotteries	95,500	86,167	82,100
	<u>5,116,000</u>	Total for Public Entertainment Standards	<u>3,177,000</u>	<u>3,020,061</u>	<u>3,058,000</u>

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing

Salaries and wages	\$ 602,000
Employee benefits	24,600
Transportation and communication	102,500
Services	44,200
Supplies and equipment	26,700
Transfer payments	
Race Tracks Tax sharing arrangement	3,953,200
	<u>4,753,200</u>

Theatres

Salaries and wages	\$ 204,800
Employee benefits	21,200
Transportation and communication	21,400
Services	9,700
Supplies and equipment	8,500
	<u>265,600</u>

Lotteries

Salaries and wages	\$ 66,900
Employee benefits	7,200
Transportation and communication	10,400
Services	9,300
Supplies and equipment	3,400
	<u>97,200</u>

Total for Public Entertainment Standards Program \$ 5,116,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1305		PROPERTY RIGHTS PROGRAM			
1	268,500	Program Administration	72,500	229,386	267,700
2	7,824,000	Real Property Registration	7,312,300	6,374,681	5,862,300
3	589,100	Legal Surveys	516,700	400,397	339,600
4	415,600	Property Law	554,900	341,079	290,000
5	1,940,300	Personal Property Registration	1,613,100	937,826	1,020,600
	11,037,500	Amount to be Voted	10,069,500	8,283,369	7,780,200
S	20,000	Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended	20,000	3,748	20,000
	11,057,500	Total for Property Rights	10,089,500	8,287,117	7,800,200

Program description:

This program consists of four operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 59,000
Employee benefits	6,400
Transportation and communication	3,600
Services	196,300
Supplies and equipment	3,200
	<u>268,500</u>
Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended	20,000
	<u>288,500</u>

Real Property Registration

Salaries and wages	\$ 6,302,200
Employee benefits	658,400
Transportation and communication	245,300
Services	140,900
Supplies and equipment	575,200
	<u>7,922,000</u>
Less: Recoveries from other Ministries	98,000
	<u>7,824,000</u>

Legal Surveys

Salaries and wages	\$ 471,600
Employee benefits	50,600
Transportation and communication	34,100
Services	14,600
Supplies and equipment	18,200
	<u>589,100</u>

Property Law

Salaries and wages	\$ 196,600
Employee benefits	21,100
Transportation and communication	13,600
Services	166,300
Supplies and equipment	18,000
	<u>415,600</u>

Personal Property Registration

Salaries and wages	\$ 871,500
Employee benefits	91,300
Transportation and communication	221,600
Services	673,700
Supplies and equipment	82,200
	<u>1,940,300</u>

Total for Property Rights Program \$11,057,500

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1306		REGISTRAR GENERAL PROGRAM			
1	1,818,000	Registrar General	1,766,500	1,614,689	1,566,
		Amount to be Voted	1,766,500	1,614,689	1,566,
S	1,000	Fees under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended	1,000	592	1,0
	1,819,000	Total for Registrar General	1,767,500	1,615,281	1,567,0

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General

Salaries and wages	\$ 1,355,200
Employee benefits	141,600
Transportation and communication	74,000
Services	196,700
Supplies and equipment	50,500
	<u>1,818,000</u>
Costs under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended	1,000
Total for Registrar General Program	<u>\$ 1,819,000</u>
MINISTRY TOTAL	<u><u>\$41,532,500</u></u>

XIV. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
5,391,000	Ministry Administration	4,106,700	3,517,996	3,686,100
60,343,000	Rehabilitation of Adult Offenders	52,381,600	47,683,651	48,625,000
29,535,000	Rehabilitation of Juveniles	26,180,700	21,733,707	22,478,900
95,269,000	Ministry Total	82,669,000	72,935,354	74,790,000
18,000	Less: Statutory Appropriations	15,000	15,000	15,000
95,251,000	< TOTAL TO BE VOTED	82,654,000	72,920,354	74,775,000
ACCOUNTING CLASSIFICATION				
95,269,000	Total Budgetary Expenditure	82,669,000	72,935,354	74,790,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1973-74 Estimates	82,669,000		
1.2 1972-73 Public Accounts		72,935,354	
1.3 1972-73 Estimates			72,958,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in the Supply Act, 1972 dated December 14, 1972			1,832,000
3. Ministry Total	82,669,000	72,935,354	74,790,000

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	416,900	General Administration	345,900	331,550	237,300
2	298,500	Health Care Services	260,400	214,737	252,800
3	665,800	Planning and Support Services	448,800	417,117	447,700
4	1,746,200	Administrative and Financial Services	1,440,900	1,296,937	1,356,500
5	841,900	Personnel Services	633,300	513,835	532,400
6	1,011,600	Staff Training and Development	626,300	445,071	547,500
7	392,100	Information Services	336,100	283,749	296,900
	5,373,000	Amount to be Voted	4,091,700	3,502,996	3,671,100
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	5,391,000	Total for Ministry Administration	4,106,700	3,517,996	3,686,100

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 284,800
Employee benefits	27,900
Transportation and communication	28,800
Services	58,200
Supplies and equipment	17,200
	<u>416,900</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>434,900</u>

Health Care Services

Salaries and wages	\$ 207,000
Employee benefits	15,700
Transportation and communication	10,600
Services	57,400
Supplies and equipment	7,800
	<u>298,500</u>

Planning and Support Services

Salaries and wages	\$ 408,200
Employee benefits	28,200
Transportation and communication	19,400
Services	159,200
Supplies and equipment	15,800
Transfer payments	
Grant to Centre of Criminology, University of Ottawa	35,000
	<u>665,800</u>

Administrative and Financial Services

Salaries and wages	\$ 1,123,400
Employee benefits	223,600
Transportation and communication	64,500
Services	250,500
Supplies and equipment	84,200
	<u>1,746,200</u>

Personnel Services

Salaries and wages	\$ 420,500
Employee benefits	40,900
Transportation and communication	345,000
Services	27,000
Supplies and equipment	8,500
	<u>841,900</u>

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Staff Training and Development

Salaries and wages	\$	521,300
Employee benefits		47,300
Transportation and communication		193,000
Services		170,000
Supplies and equipment		52,000
Transfer payments		
Bursary Grants	\$12,000	
Bursaries to Indian Students	16,000	28,000
		<u>1,011,600</u>

Information Services

Salaries and wages	\$	208,000
Employee benefits		18,900
Transportation and communication		15,500
Services		16,000
Supplies and equipment		133,700
		<u>392,100</u>

Total for Ministry Administration Program	<u>\$ 5,391,000</u>
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— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1402	\$	REHABILITATION OF ADULT OFFENDERS PROGRAM	\$	\$	\$
1	2,511,600	General Administration	2,227,700	2,028,126	1,796,400
2	50,911,200	Care, Treatment and Training of Adult Offenders	43,795,200	40,352,139	41,627,300
3	245,300	Ontario Board of Parole	203,000	198,601	182,300
4	6,674,900	Community Services—Adults	6,155,700	5,104,785	5,019,000
	60,343,000	Total for Rehabilitation of Adult Offenders	52,381,600	47,683,651	48,625,000

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 1,992,600
Employee benefits	205,900
Transportation and communication	104,700
Services	89,400
Supplies and equipment	114,000
Transfer payments	
Grant to Prison Arts Foundation	5,000
	<u>2,511,600</u>

Care, Treatment and Training of Adult Offenders

Salaries and wages	\$34,059,200
Employee benefits	3,316,900
Transportation and communication	487,600
Services	2,310,500
Supplies and equipment	10,174,000
Acquisition/Construction of physical assets	295,000
Transfer payments	
Grants to Compensate for Municipal Taxation—	
Adult Institutions	268,000
	<u>50,911,200</u>

Ontario Board of Parole

Salaries and wages	\$ 182,000
Employee benefits	18,500
Transportation and communication	15,900
Services	24,600
Supplies and equipment	4,300
	<u>245,300</u>

Community Services—Adults

Salaries and wages	\$ 5,401,300
Employee benefits	549,500
Transportation and communication	329,600
Services	32,400
Supplies and equipment	139,900
Transfer payments	
Grants to After-Care Agencies	
Salvation Army	\$47,000
John Howard Society—Ontario	43,000
Elizabeth Fry Societies	30,000
AY Alienated Youth of Canada ..	5,000
Fortune Society of Canada	3,000
Assistance to Inmates	
Rehabilitation Assistance	72,200
Compassionate Allowances to	
Permanently Handicapped In-	
mates (to be paid as directed	
by the Lieutenant Governor in	
Council)	22,000
	<u>222,200</u>
	<u>6,674,900</u>
Total for Rehabilitation of Adult	
Offenders Program	<u>\$60,343,000</u>

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

<u>VOTE and Item</u>	<u>1974-75 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1403		REHABILITATION OF JUVENILES PROGRAM			
1	3,246,000	General Administration	4,303,200	3,998,084	4,025,300
2	21,033,500	Care, Treatment and Training of Juveniles	17,493,600	13,669,988	14,438,000
3	5,255,500	Community Services—Juveniles	4,383,900	4,065,635	4,015,600
	29,535,000	Total for Rehabilitation of Juveniles	26,180,700	21,733,707	22,478,900

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

— NOTES —

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages	\$ 1,038,400
Employee benefits	102,800
Transportation and communication	57,300
Services	25,700
Supplies and equipment	32,500
Transfer payments	
Grant to St. John's School	1,989,300
	<u>3,246,000</u>

Care, Treatment and Training of Juveniles

Salaries and wages	\$13,081,600
Employee benefits	1,392,100
Transportation and communication	365,600
Services	2,775,200
Supplies and equipment	3,132,000
Acquisition/Construction of physical assets	205,000
Transfer payments	
Grants to Compensate for Municipal Taxation—	
Training Schools	82,000
	<u>21,033,500</u>

Community Services—Juveniles

Salaries and wages	\$ 3,107,200
Employee benefits	318,000
Transportation and communication	298,900
Services	1,406,500
Supplies and equipment	118,900
Transfer payments	
Assistance to Wards	
Compassionate Allowances to Permanently	
Handicapped Wards (to be paid as directed	
by the Lieutenant Governor in Council)	6,000
	<u>5,255,500</u>
Total for Rehabilitation of Juveniles	
Program	<u>\$29,535,000</u>
MINISTRY TOTAL	<u><u>\$95,269,000</u></u>

XV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
840,000	Ministry Administration	616,000	414,435	241,200
9,023,000	Public Safety	7,431,000	6,968,002 ✓	6,339,000
3,911,000	Supervision of Police Forces	3,095,000	1,892,360 ✓	1,771,000
	Ontario Provincial Police			
3,943,000	Administration	2,831,000	2,508,521 ✓	2,322,300
42,756,000	Criminal and General Law Enforcement	38,548,000	33,347,992 ✓	30,471,000
37,892,000	Traffic Law Enforcement	35,198,000	37,466,626 ✓	34,229,500
98,365,000	Ministry Total	87,719,000	82,597,936 ✓	75,374,000
29,000	Less: Statutory Appropriations	26,000	57,420	26,000
98,336,000 <	TOTAL TO BE VOTED	87,693,000	82,540,516	75,348,000
ACCOUNTING CLASSIFICATION				
98,365,000	Total Budgetary Expenditure	87,719,000	82,597,936	75,374,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	87,719,000		
1.2 1972-73 Public Accounts		82,597,936	
1.3 1972-73 Estimates			75,374,000
2. Ministry Total	87,719,000	82,597,936	75,374,000

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	275,200	Main Office	250,000	205,277✓	155,000
2	546,800	Ministry Office Secretariat	165,000	194,158 ✓	71,200
3	—	Task Force on Policing	186,000	— New Activity —	
	822,000	Amount to be Voted	601,000	399,435	226,200
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	840,000	Total for Ministry Administration	616,000	414,435	241,200

Program description:

This program provides leadership and direction in coordinating the affairs of the Ministry.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 183,200
Employee benefits	18,000
Transportation and communication	30,000
Services	15,000
Supplies and equipment	29,000
	<u>275,200</u>

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>293,200</u>

Ministry Office Secretariat

Salaries and wages	\$ 194,700
Employee benefits	21,300
Transportation and communication	15,000
Services	296,000
Supplies and equipment	16,800
Transfer payments	
Grant to the Centre of Criminology, University of Toronto	3,000
	<u>546,800</u>

Total for Ministry Administration Program	<u>\$ 840,000</u>
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XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1502		PUBLIC SAFETY PROGRAM			
1	180,000	Program Administration	150,400	156,411	142,200
2	1,696,000	Centre of Forensic Sciences	1,384,700	1,306,792	1,222,600
3	1,542,600	Emergency Measures	1,477,700	1,359,876	1,370,900
4	1,941,500	Fire Safety Services	1,868,900	1,769,227	1,664,100
5	3,423,400	Coroners' Investigations and Inquests	2,452,700	2,375,696	1,939,200
6	239,500	Forensic Pathology	96,600	— New Activity —	
	9,023,000	Total for Public Safety	7,431,000	6,968,002	6,339,000

Program description:

This program is concerned with eliminating or minimizing hazards to human life and property.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	51,400	
Employee benefits		5,100	
Transportation and communication		5,000	
Services		11,000	
Supplies and equipment		7,500	
Transfer payments			
Grant to St. John Ambulance As-			
sociation	\$50,000		
Grant to Ontario Society for the			
Prevention of Cruelty to Animals	50,000	100,000	
		<u>180,000</u>	

Centre of Forensic Sciences

Salaries and wages	\$	1,265,200	
Employee benefits		131,700	
Transportation and communication		74,800	
Services		44,800	
Supplies and equipment		179,500	
		<u>1,696,000</u>	

Emergency Measures

Salaries and wages	\$	433,300	
Employee benefits		45,300	
Transportation and communication		19,000	
Services		21,000	
Supplies and equipment		24,000	
Transfer payments			
Municipal Projects		1,000,000	
		<u>1,542,600</u>	

Fire Safety Services

Salaries and wages	\$	1,374,200	
Employee benefits		141,800	
Transportation and communication		175,000	
Services		160,000	
Supplies and equipment		86,500	
Transfer payments			
Fire Prevention Association		4,000	
		<u>1,941,500</u>	

Coroners' Investigations and Inquests

Salaries and wages	\$	428,600	
Employee benefits		40,300	
Transportation and communication		55,500	
Services		2,817,000	
Supplies and equipment		82,000	
		<u>3,423,400</u>	

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

PUBLIC SAFETY PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Forensic Pathology

Salaries and wages	\$ 166,200
Employee benefits	7,300
Transportation and communication	12,000
Services	35,000
Supplies and equipment	19,000
	<u>239,500</u>
Total for Public Safety Program	<u>\$ 9,023,000</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1503	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$	\$	\$
1	2,409,000	Ontario Police Commission	1,797,000	717,443	717,500
2	1,414,600	Police Training	1,218,000	1,132,497	1,042,500
3	76,400	Ontario Police Arbitration Commission	69,000	— New Activity —	
	3,900,000	Amount to be Voted	3,084,000	1,849,940	1,760,000
S	1,000	Hearings under The Police Act—R.S.O. 1970, Chap. 351	1,000	13,253	1,000
S	10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act ..	10,000	29,167	10,000
	3,911,000	Total for Supervision of Police Forces	3,095,000	1,892,360	1,771,000

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training disciplinary procedures and support to the police abitation system.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission

Salaries and wages	\$ 983,300
Employee benefits	81,200
Transportation and communication	112,500
Services	851,000
Supplies and equipment	84,000
Transfer payments	
Regional and Municipal Police Forces	290,000
Association of Municipal Police	
Governing Authorities	\$2,000
Canadian Association of Chiefs of	
Police	5,000
	<u>7,000</u>
	2,409,000
Hearings under The Police Act—R.S.O. 1970, Chap.	
351	1,000
Payments under The Ministry of Treasury, Economics	
and Intergovernmental Affairs Act	10,000
	<u>2,420,000</u>

Police Training

Salaries and wages	\$ 760,800
Employee benefits	78,600
Transportation and communication	84,800
Services	225,400
Supplies and equipment	265,000
	<u>1,414,600</u>

Ontario Police Arbitration Commission

Salaries and wages	\$ 38,500
Employee benefits	1,400
Transportation and communication	7,500
Services	24,000
Supplies and equipment	5,000
	<u>76,400</u>

Total for Supervision of Police Forces Program \$ 3,911,000

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE			
1504		ADMINISTRATION PROGRAM			
1	1,177,900	Administration	723,000	680,369 ✓	608,900
2	673,000	Financial Management	553,500	458,052 X	425,800
3	299,700	Staff Inspection	262,500	267,714 ✓	216,000
4	596,000	In-Service Training	304,000	266,071 ✓	273,800
5	103,000	Properties	79,700	102,682 ✓	79,500
6	381,600	Personnel	398,000	254,267 ✓	249,400
7	99,000	Ontario Provincial Police Auxiliary	83,400	72,236 /	73,100
8	337,700	Planning and Research	255,900	239,209 ✓	226,800
9	275,100	Safety and Information	171,000	167,921 X	169,000
	<u>3,943,000</u>	Total for Administration	<u>2,831,000</u>	<u>2,508,521</u>	<u>2,322,300</u>

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE

— NOTES —

ADMINISTRATION PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages	\$ 868,500
Employee benefits	91,200
Transportation and communication	42,300
Services	174,200
Supplies and equipment	1,700
	<u>1,177,900</u>

Financial Management

Salaries and wages	\$ 462,300
Employee benefits	53,700
Transportation and communication	50,000
Services	75,000
Supplies and equipment	32,000
	<u>673,000</u>

Staff Inspection

Salaries and wages	\$ 254,200
Employee benefits	27,000
Transportation and communication	17,000
Supplies and equipment	1,500
	<u>299,700</u>

In-Service Training

Salaries and wages	\$ 185,500
Employee benefits	20,200
Transportation and communication	65,000
Services	305,000
Supplies and equipment	20,300
	<u>596,000</u>

Properties

Salaries and wages	\$ 87,400
Employee benefits	8,600
Transportation and communication	6,500
Supplies and equipment	500
	<u>103,000</u>

Personnel

Salaries and wages	\$ 323,400
Employee benefits	34,200
Transportation and communication	7,500
Services	4,000
Supplies and equipment	12,500
	<u>381,600</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary

Salaries and wages	\$ 41,000
Employee benefits	4,000
Transportation and communication	37,500
Services	2,000
Supplies and equipment	14,500
	<u>99,000</u>

Planning and Research

Salaries and wages	\$ 133,600
Employee benefits	13,500
Transportation and communication	7,500
Services	182,700
Supplies and equipment	400
	<u>337,700</u>

Safety Information

Salaries and wages	\$ 137,500
Employee benefits	13,600
Transportation and communication	18,000
Services	64,000
Supplies and equipment	42,000
	<u>275,100</u>

Total for Administration Program \$ 3,943,000

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1505		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM			
1	3,792,000	Special Services	3,094,300	2,553,790	2,194,900
2	4,397,400	Transport	3,841,400	3,436,332	3,133,800
3	2,303,400	Communications	2,008,600	1,342,093	1,225,900
4	792,200	Quartermaster Stores	660,000	530,035	529,000
5	748,500	Records	725,000	588,986	601,900
6	129,800	Data Processing	142,500	110,885	122,800
7	27,587,700	Law Enforcement—Uniform	25,931,200	23,091,360	20,992,300
8	1,826,000	Law Enforcement—Civilian	1,789,000	1,472,980	1,318,200
9	909,600	Ontario Government Protective Service	127,500	—	127,500
10	269,400	Registration	228,500	221,531	224,700
	<u>42,756,000</u>	Total for Criminal and General Law Enforcement	<u>38,548,000</u>	<u>33,347,992</u>	<u>30,471,000</u>

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Services

Salaries and wages	\$ 3,188,000
Employee benefits	310,000
Transportation and communication	230,000
Supplies and equipment	64,000
	<u>3,792,000</u>

Transport

Salaries and wages	\$ 480,000
Employee benefits	50,900
Transportation and communication	5,000
Services	890,900
Supplies and equipment	2,970,600
	<u>4,397,400</u>

Communications

Salaries and wages	\$ 1,496,700
Employee benefits	157,200
Transportation and communication	380,000
Services	175,600
Supplies and equipment	93,900
	<u>2,303,400</u>

Quartermaster Stores

Salaries and wages	\$ 76,800
Employee benefits	7,600
Transportation and communication	15,500
Services	2,500
Supplies and equipment	689,800
	<u>792,200</u>

Records

Salaries and wages	\$ 538,400
Employee benefits	57,900
Transportation and communication	2,500
Services	29,300
Supplies and equipment	120,400
	<u>748,500</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages	\$ 77,300
Employee benefits	7,700
Transportation and communication	500
Services	37,800
Supplies and equipment	6,500
	<u>129,800</u>

Law Enforcement—Uniform

Salaries and wages	\$24,258,600
Employee benefits	2,501,200
Transportation and communication	537,500
Services	15,000
Supplies and equipment	275,400
	<u>27,587,700</u>

Law Enforcement—Civilian

Salaries and wages	\$ 1,655,200
Employee benefits	170,600
Supplies and equipment	200
	<u>1,826,000</u>

Ontario Government Protective Service

Salaries and wages	\$ 803,200
Employee benefits	81,900
Supplies and equipment	24,500
	<u>909,600</u>

Registration

Salaries and wages	\$ 239,900
Employee benefits	25,000
Transportation and communication	3,000
Supplies and equipment	1,500
	<u>269,400</u>

Total for Criminal and General Law Enforcement Program	<u>\$42,756,000</u>
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XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1506		TRAFFIC LAW ENFORCEMENT PROGRAM			
1	107,000	Aerial Surveillance	100,000	99,985 ✓	100,000
2	4,397,400	Transport	3,841,400	4,199,960 ✓	3,830,300
3	2,303,400	Communications	2,008,600	1,640,336 ✓	1,498,400
4	792,200	Quartermaster Stores	660,000	647,821 ✓	646,600
5	748,500	Records	725,000	719,916 ✓	735,600
6	129,800	Data Processing	142,500	135,526 ✓	150,100
7	27,587,700	Law Enforcement—Uniform	25,931,500	28,222,773	25,657,300
8	1,826,000	Law Enforcement—Civilian	1,789,000	1,800,309	1,611,200
	<u>37,892,000</u>	Total for Traffic Law Enforcement	<u>35,198,000</u>	<u>37,466,626</u>	<u>34,229,500</u>

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Aerial Surveillance

Services	\$ 107,000
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Transport

Salaries and wages	\$ 479,900
Employee benefits	50,900
Transportation and communication	5,000
Services	890,900
Supplies and equipment	2,970,700
	<u>4,397,400</u>

Communications

Salaries and wages	\$ 1,496,700
Employee benefits	157,200
Transportation and communication	380,000
Services	175,600
Supplies and equipment	93,900
	<u>2,303,400</u>

Quartermaster Stores

Salaries and wages	\$ 76,700
Employee benefits	7,600
Transportation and communication	15,500
Services	2,600
Supplies and equipment	689,800
	<u>792,200</u>

Records

Salaries and wages	\$ 538,500
Employee benefits	57,800
Transportation and communication	2,500
Services	29,300
Supplies and equipment	120,400
	<u>748,500</u>

XV. — MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XV. — MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE—Continued

TRAFFIC LAW ENFORCEMENT PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages	\$ 77,300
Employee benefits	7,700
Transportation and communication	500
Services	37,800
Supplies and equipment	6,500
	<u>129,800</u>

Law Enforcement—Uniform

Salaries and wages	\$24,258,600
Employee benefits	2,501,200
Transportation and communication	537,500
Services	15,000
Supplies and equipment	275,400
	<u>27,587,700</u>

Law Enforcement—Civilian

Salaries and wages	\$ 1,655,200
Employee benefits	170,600
Supplies and equipment	200
	<u>1,826,000</u>

Total for Traffic Law Enforcement Program \$37,892,000Total for Ontario Provincial Police \$84,591,000**MINISTRY TOTAL** \$98,365,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1974-75 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table J3 on Page J75 to indicate the nature of the statutory transaction.

TABLE J3 — ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY FIELD) FOR 1974-75
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XI	Justice Policy	266,800	19,900	16,400	100,900	15,000					419,000
XII	Attorney General	44,143,600	4,197,700	2,629,300	9,389,800	3,381,600		16,249,500	1,000	2,915,700	77,077,000
XIII	Consumer and Commercial Relations	19,828,300	2,073,800	1,516,600	4,575,500	1,181,100		3,955,200		98,000	33,032,500
XIV	Correctional Services	62,053,500	6,306,200	2,336,400	7,402,600	14,034,800	500,000	2,635,500			95,269,000
XV	Solicitor General	69,767,800	7,161,000	2,957,400	7,727,400	9,327,400		1,404,000			98,365,000
		196,080,000	19,758,600	9,456,100	29,196,200	27,940,100	500,000	24,244,200	1,000	3,013,700	304,162,500

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J74.

VOLUME 2—JUSTICE POLICY FIELD

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resources development policy field

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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1975

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVI	Resources Development Policy	486,500	18,000	504,500	—
XVII	Agriculture and Food	101,799,000	8,596,000	104,895,000	5,500,000
XVIII	Energy	2,281,000	18,000	2,299,000	—
XIX	Environment	181,699,000	18,000	65,436,000	116,281,000
XX	Industry and Tourism	41,345,000	34,223,000	32,335,000	43,233,000
XXI	Labour	14,049,000	18,000	14,067,000	—
XXII	Natural Resources	171,429,000	24,000	171,453,000	—
XXIII	Transportation and Communication	793,608,000	35,000	793,643,000	—
	TOTAL	1,306,696,500	42,950,000	1,184,632,500	165,014,000

**TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1974-75 Estimates	1973-74 Estimates	1972-73	
				Actual	Estimates
		\$	\$	\$	\$
XVI	Resources Development Policy	504,500	389,000	264,706	304,000
XVII	Agriculture and Food	110,395,000	117,910,000	101,277,949	99,328,000
XVIII	Energy	2,299,000	342,000	232,180	228,700
XIX	Environment	181,717,000	131,732,000	141,772,669	124,696,000
XX	Industry and Tourism	75,568,000	64,502,000	43,157,042	61,793,000
XXI	Labour	14,067,000	12,794,000	9,992,478	10,815,000
XXII	Natural Resources	171,453,000	162,359,000	138,710,288	136,321,300
XXIII	Transportation and Communication	793,643,000	694,326,000	597,581,625	599,420,000
	TOTAL	1,349,646,500	1,184,354,000	1,032,988,937	1,032,906,000

XVI. — RESOURCES DEVELOPMENT POLICY

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	Estimates
\$		\$	\$	\$
504,500	Resources Development Policy	389,000	264,706	304,000
504,500	Total for Resources Development Policy	389,000	264,706	304,000
18,000	Less: Statutory Appropriations	15,000	15,000	15,000
486,500	TOTAL TO BE VOTED	374,000	249,706	289,000
ACCOUNTING CLASSIFICATION				
504,500	Total Budgetary Expenditure	389,000	264,706	304,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	389,000		
2. Government Reorganization:			
2.1 Transfer of Resources Development Policy from the Cabinet Office		264,706	304,000
3. Total for Resources Development Policy	389,000	264,706	304,000

XVI. — RESOURCES DEVELOPMENT POLICY — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1601	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	486,500	Resources Development Policy	374,000	249,706	289,000
	486,500	Amount to be Voted	374,000	249,706	289,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	504,500	Total for Resources Development Policy	389,000	264,706	304,000

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field.

XVI. — RESOURCES DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Resources Development Policy	
Salaries and wages	\$341,200
Employee benefits	24,300
Transportation and communication	29,000
Services	74,800
Supplies and equipment	17,200
	<hr/> 486,500
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	<hr/> 18,000
TOTAL FOR RESOURCES DEVELOPMENT POLICY	<hr/> \$504,500 <hr/>

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73	
			Actual	Estimates
\$		\$	\$	\$
3,403,000	Ministry Administration	2,959,000	2,385,961	2,489,100
67,515,000	Agricultural Production	75,973,100	64,411,483	59,124,400
14,827,000	Rural Development	15,174,900	11,975,260	13,913,000
8,181,000	Agricultural Marketing	8,702,000	7,156,930	8,182,600
16,469,000	Agricultural Education and Research	15,101,000	15,348,315	15,618,900
110,395,000	Ministry Total	117,910,000	101,277,949	99,328,000
8,596,000	Less: Statutory Appropriations	8,198,500	6,347,879	8,015,000
101,799,000	< TOTAL TO BE VOTED	109,711,500	94,930,070	91,313,000
ACCOUNTING CLASSIFICATION				
104,895,000	Total Budgetary Expenditure	110,710,000	96,529,149	91,430,500
5,500,000	Total Disbursements	7,200,000	4,748,800	7,897,500
110,395,000		117,910,000	101,277,949	99,328,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	115,560,000		
1.2 1972-73 Public Accounts		101,277,949	
1.3 1972-73 Estimates			89,328,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973	2,350,000		
2.2 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972			10,000,000
3. Ministry Total	117,910,000	101,277,949	99,328,000

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	560,800	Main Office	422,300	291,720	309,600
2	1,304,400	Information Services	1,212,100	979,816	1,036,200
3	141,300	Legal Services	123,700	122,008	117,900
4	270,000	Personnel Services	241,600	179,457	179,900
5	1,103,500	Financial and Administrative Services	944,300	797,960	830,500
	3,380,000	Amount to be Voted	2,944,000	2,370,961	2,474,100
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	3,403,000	Total for Ministry Administration	2,959,000	2,385,961	2,489,100

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages	\$ 338,900
Employee benefits	74,900
Transportation and communication	33,900
Services	86,000
Supplies and equipment	27,100
	<u>560,800</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>583,800</u>
Information Services	
Salaries and wages	\$ 647,700
Employee benefits	60,500
Transportation and communication	87,500
Services	397,800
Supplies and equipment	110,900
	<u>1,304,400</u>
Legal Services	
Transportation and communication	\$ 1,000
Services	138,600
Supplies and equipment	1,700
	<u>141,300</u>
Personnel Services	
Salaries and wages	\$ 175,100
Employee benefits	17,500
Transportation and communication	12,500
Services	60,300
Supplies and equipment	4,600
	<u>270,000</u>
Financial and Administrative Services	
Salaries and wages	\$ 626,000
Employee benefits	61,100
Transportation and communication	182,200
Services	190,600
Supplies and equipment	43,600
	<u>1,103,500</u>
Total for Ministry Administration Program	<u>\$3,403,000</u>

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1702		AGRICULTURAL PRODUCTION PROGRAM			
1	152,900	Administration	143,300	147,726	161,950
2	13,990,200	Advisory Services	12,969,197	11,012,112	10,531,672
3	1,157,900	Crop Insurance	946,800	717,374	704,700
4	43,641,000	Assistance to Primary Food Production	53,730,303	46,201,392	39,726,078
	58,942,000	Amount to be Voted	67,789,600	58,078,604	51,124,400
S	—	Payment of Guarantees	—	796,223	—
S	—	The Warble Fly Control Act	—	1,813	—
S	3,173,000	Subsidy payments to The Ontario Crop Insurance Fund—R.S.O. 1970, Chap. 98	1,183,500	823,543	600,000
S	5,400,000	Tile Drainage Debentures (The Tile Drainage Act)	7,000,000	4,711,300	7,400,000
	67,515,000	Total for Agricultural Production	75,973,100	64,411,483	59,124,400

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 79,900		
Employee benefits	8,200		
Transportation and communication	47,700		
Services	15,000		
Supplies and equipment	1,800		
Transfer Payments			
Entomological Society	300		
		152,900	

Advisory Services

Agricultural and Horticultural Societies

Salaries and wages	\$ 189,800		
Employee benefits	17,700		
Transportation and communication	32,000		
Services	157,025		
Supplies and equipment	10,000		
Transfer payments			
Agricultural and Horticultural Societies	\$521,000		
Ontario Association of Agricultural Societies	350		
Ontario Horticultural Association	325		
International Plowing Match	1,500		
Grants for Plowing Matches	6,000	529,175	935,700

Agricultural Manpower

Salaries and wages	\$ 64,200		
Employee benefits	6,700		
Transportation and communication	66,500		
Services	2,200		
Supplies and equipment	2,800	142,400	

Extension

Salaries and wages	\$3,868,000		
Employee benefits	400,900		
Transportation and communication	487,500		
Services	564,000		
Supplies and equipment	518,400		
Transfer payments			
Grants and achievement awards	\$ 44,020		
Canadian Council on 4H Clubs	7,480		
Junior Farmers' Association of Ontario	4,500	56,000	5,894,800

Home Economics

Salaries and wages	\$ 860,300		
Employee benefits	85,100		
Transportation and communication	117,000		
Services	82,700		
Supplies and equipment	107,300		
Transfer payments			
Grants and achievement awards	104,500	1,356,900	

XVII.— MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services — Continued

Livestock

Salaries and wages	\$1,289,100		
Employee benefits	131,600		
Transportation and communication	191,900		
Services	281,200		
Supplies and equipment	176,200		
Transfer payments			
Ontario Beef Cattle Performance Association	\$500		
Ontario Provincial Council of Rabbit Clubs	100		
Ontario Sheep Breeders' Association	500		
Ontario Swine Breeders' Association	500		
Ontario Pork Industry Council	500	2,100	2,072,100

Soils and Crops

Salaries and wages	\$819,000		
Employee benefits	83,900		
Transportation and communication	162,000		
Services	305,000		
Supplies and equipment	72,900		
Transfer payments			
Ontario Soil and Crop Improvement Association	5,000	1,447,800	

Veterinary

Salaries and wages	\$1,238,500		
Employee benefits	130,400		
Transportation and communication	116,100		
Services	395,300		
Supplies and equipment	255,200		
Transfer payments			
Ontario Fur Breeders' Association Inc.	5,000	2,140,500	
		<u>13,990,200</u>	

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Crop Insurance

Salaries and wages	\$ 362,900
Employee benefits	39,000
Transportation and communication	51,000
Services	670,000
Supplies and equipment	35,000
	<u>1,157,900</u>
Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario), 1966	3,173,000
	<u>4,330,900</u>

Assistance to Primary Food Production

Transfer payments

Agricultural Development in Northern Ontario	\$ 210,000
Elite Seed Potatoes Program	19,000
Farm Tax Reduction Program	27,000,000
Grants for Capital Purposes in Farm Development	10,000,000
Grants and subsidies re livestock	133,800
Grants under The Drainage Act	3,000,000
Housing for seasonal workers	60,000
Hunter Damage Compensation	20,700
Organization and special projects of The Ontario Soil and Crop Improvement Association	39,500
Rabies Indemnities	110,000
Subsidies on transportation of agricultural limestone	35,000
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1974-75	2,913,000

Disbursements

Loans in accordance with The Co-operative Loans Act	100,000
	<u>43,641,000</u>

Statutory Appropriation

Disbursements

Tile Drainage Debentures (The Tile Drainage Act)	5,400,000
	<u>49,112,100</u>

Total for Agricultural Production Program \$67,515,000

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1703		RURAL DEVELOPMENT PROGRAM			
1	14,827,000	Agricultural Rehabilitation and Development	15,174,900	11,975,260	13,913,000
	14,827,000	Amount to be Voted	15,174,900	11,975,260	13,913,000
	14,827,000	Total for Rural Development	15,174,900	11,975,260	13,913,000

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

Agricultural Rehabilitation and Development

Administration

Salaries and wages	\$ 400,000	
Employee benefits	39,800	
Transportation and communication	24,500	
Services	51,700	
Supplies and equipment	14,000	530,000

Project Costs

Salaries and wages	\$1,456,500	
Employee benefits	60,700	
Transportation and communication	91,800	
Services	520,000	
Supplies and equipment	718,000	
Acquisition/Construction of physical assets	2,500,000	
Transfer payments		
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	8,450,000	
Other transactions		
Municipal Taxes on A.R.D.A. owned property	500,000	14,297,000

Total for Rural Development Program \$14,827,000

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1704		AGRICULTURAL MARKETING PROGRAM			
1	150,000	Administration	211,000	154,957	319,300
2	2,142,800	Marketing	3,054,500	1,982,428	2,579,200
3	5,888,200	Quality Control of Agricultural Products	5,436,500	5,019,545	5,284,100
	8,181,000	Total for Agricultural Marketing	8,702,000	7,156,930	8,182,600

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$	46,500	
Employee benefits		5,000	
Transportation and communication		23,300	
Services		750	
Supplies and equipment		1,500	
Transfer payments			
Canadian Horticultural Council		2,400	
Ottawa Winter Fair		20,000	
Prince of Wales Prize		250	
Royal Winter Fair		50,000	
South Western Ontario Livestock Producers' Association		300	72,950
			<u>150,000</u>

Marketing

Farm Products Marketing

Salaries and wages	\$109,900	
Employee benefits	11,600	
Transportation and communication	9,000	
Services	49,000	
Supplies and equipment	9,000	188,500

Milk Commission Policy

Salaries and wages	\$137,700	
Employee benefits	14,900	
Transportation and communication	23,000	
Services	120,000	
Supplies and equipment	6,000	301,600

Milk Industry—Marketing

Salaries and wages	\$635,300	
Employee benefits	65,700	
Transportation and communication	73,000	
Services	87,000	
Supplies and equipment	162,900	
Transfer payments		
Central Ontario Cheesemakers Association	200	1,024,100

Ontario Food Market Development

Salaries and wages	\$358,100	
Employee benefits	28,700	
Transportation and communication	78,700	
Services	51,200	
Supplies and equipment	43,900	
Transfer payments		
Market Development	68,000	628,600
		<u>2,142,800</u>

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Quality Control of Agricultural Products

Farm Products Inspection

Salaries and wages	\$ 890,900	
Employee benefits	65,500	
Transportation and communication ..	128,000	
Services	61,300	
Supplies and equipment	26,700	
Transfer payments		
Grants to Apiarists	3,000	1,175,400

Milk Industry—Regulatory

Salaries and wages	\$ 967,100	
Employee benefits	99,900	
Transportation and communication ..	171,000	
Services	497,500	
Supplies and equipment	103,000	1,838,500

Veterinary Services—Regulatory

Salaries and wages	\$2,077,900	
Employee benefits	212,200	
Transportation and communication ..	219,500	
Services	282,300	
Supplies and equipment	82,400	2,874,300
		5,888,200

Total for Agricultural Marketing Program		8,181,000
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XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1705	\$	AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	\$	\$	\$
1	452,000	Administration	336,600	328,247	330,200
2	3,119,600	Education	2,857,700	2,935,136	3,332,400
3	12,897,400	Research	11,906,700	12,084,932	11,956,300
	16,469,000	Total for Agricultural Education and Research	15,101,000	15,348,315	15,618,900

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

— NOTES —

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages	\$ 98,800
Employee benefits	28,000
Transportation and communication	15,700
Services	138,400
Supplies and equipment	171,100
	<u>452,000</u>

Education

Salaries and wages	\$ 1,236,800
Employee benefits	126,100
Transportation and communication	77,300
Services	1,415,500
Supplies and equipment	263,500
Transfer payments	
College "Royals"	400
	<u>3,119,600</u>

Research

Salaries and wages	\$ 3,245,900
Employee benefits	323,200
Transportation and communication	154,500
Services	8,464,300
Supplies and equipment	702,000
Transfer payments	
Agricultural Economics Research Council	7,500
	<u>12,897,400</u>

Total for Agricultural Education and Research Program	<u>\$ 16,469,000</u>
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MINISTRY TOTAL \$110,395,000

XVIII. — MINISTRY OF ENERGY

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	Estimates
\$		\$	\$	\$
391,000	Ministry Administration	—	New Program	—
888,000	Energy Policy	—	New Program	—
1,020,000	Ontario Energy Board	342,000	232,180	228,700
2,299,000	Ministry Total	342,000	232,180	228,700
18,000	Less: Statutory Appropriations	—	—	—
2,281,000	< TOTAL TO BE VOTED	342,000	232,180	228,700
ACCOUNTING CLASSIFICATION				
2,299,000	Total Budgetary Expenditures	342,000	232,180	228,700

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Ministry Organization:			
2.1 Transfer of Ontario Energy Board from the Ministry of Natural Resources	342,000	232,180	228,700
2. Ministry Total	342,000	232,180	228,700

XVIII. — MINISTRY OF ENERGY — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	373,000	Ministry Administration	—	New Activity	—
	373,000	Amount to be Voted	—	—	—
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	391,000	Total for Ministry Administration	—	—	—

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

— NOTES —

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1802		ENERGY POLICY PROGRAM			
1	888,000	Energy Policy	—	New Activity	—
	888,000	Amount to be Voted	—	—	—
	888,000	Total for Energy Policy	—	—	—

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

XVIII. — MINISTRY OF ENERGY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ministry Administration

Salaries and wages	\$224,000
Employee benefits	25,000
Transportation and communication	22,500
Services	94,000
Supplies and equipment	7,500
	<u>373,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>\$391,000</u>
Total for Ministry Administration Program	

STANDARD ACCOUNTS CLASSIFICATION

Energy Policy

Salaries and wages	\$423,900
Employee benefits	38,400
Transportation and communication	17,000
Services	398,700
Supplies and equipment	10,000
	<u>\$888,000</u>
Total for Energy Policy Program	

XVIII. — MINISTRY OF ENERGY — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1803	\$	ONTARIO ENERGY BOARD PROGRAM	\$	\$	\$
1	1,020,000	Ontario Energy Board	342,000	232,180	228,700
	1,020,000	Amount to be Voted	342,000	232,180	228,700
	1,020,000	Total for Ontario Energy Board	342,000	232,180	228,700

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.

— NOTES —

XVIII. — MINISTRY OF ENERGY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board

Salaries and wages	\$ 546,700
Employee benefits	49,300
Transportation and communication ..	37,000
Services	374,000
Supplies and equipment	13,000

Total for Ontario Energy Board Program	<u>\$1,020,000</u>
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MINISTRY TOTAL	<u><u>\$2,299,000</u></u>
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— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
6,473,000	Ministry Administration	4,717,000	27,365,100	27,547,200
14,777,000	Environmental Assessment and Planning	14,002,400	10,110,900	11,737,000
158,308,000	Environmental Control	112,552,600	104,236,669	85,351,800
2,159,000	Resource Recovery	460,000	60,000	60,000
181,717,000	Ministry Total	131,732,000	141,772,669	124,696,000
18,000	Less: Statutory Appropriations	15,000	9,886,861	15,000
181,699,000	< TOTAL TO BE VOTED	131,717,000	131,885,808	124,681,000

ACCOUNTING CLASSIFICATION

65,436,000	Total Budgetary Expenditure	50,088,000	37,193,698	27,496,000
116,281,000	Total Disbursements	81,644,000	104,226,321	97,200,000
—	Total Charges	—	352,650	—
181,717,000		131,732,000	141,772,669	124,696,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	130,732,000		
1.2 1972-73 Public Accounts		141,772,669	
1.3 1972-73 Estimates			106,196,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1972	1,000,000		
2.2 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972			18,500,000
3. Ministry Total	131,732,000	141,772,669	124,696,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	1,301,000	Main Office	239,100	24,249,900	24,254,600
2	323,000	Management Services	207,700	137,600	192,300
3	281,000	Legal Services	271,200	218,900	251,100
4	824,000	Information Services	866,000	514,800	525,000
5	670,000	Financial Services	560,700	513,000	519,200
6	353,000	Personnel Services	288,700	276,300	280,000
7	2,253,000	Administrative Services	1,868,600	1,439,600	1,510,000
8	450,000	SWEEP	400,000	—	—
	6,455,000	Amount to be Voted	4,702,000	27,350,100	27,532,200
	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	6,473,000	Total for Ministry Administration	4,717,000	27,365,100	27,547,200

Program description:

The function of this program is to provide administrative support services for the operating programs of the Ministry.

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 418,700
Employee benefits	46,800
Transportation and communication	76,100
Services	710,600
Supplies and equipment	48,800
	<u>1,301,000</u>

Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	<u>1,319,000</u>

Management Services

Salaries and wages	\$ 250,500
Employee benefits	23,100
Transportation and communication	12,000
Services	22,300
Supplies and equipment	15,100
	<u>323,000</u>

Legal Services

Transportation and communication	\$ 10,000
Services	267,000
Supplies and equipment	4,000
	<u>281,000</u>

Information Services

Salaries and wages	\$ 260,500
Employee benefits	20,500
Transportation and communication	32,000
Services	426,000
Supplies and equipment	85,000
	<u>824,000</u>

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Financial Services

Salaries and wages	\$ 549,700
Employee benefits	53,900
Transportation and communication	3,400
Services	38,000
Supplies and equipment	25,000
	<u>670,000</u>

Personnel Services

Salaries and wages	\$ 268,900
Employee benefits	25,500
Transportation and communication	18,800
Services	34,600
Supplies and equipment	5,200
	<u>353,000</u>

Administrative Services

Salaries and wages	\$ 944,200
Employee benefits	88,300
Transportation and communication	126,300
Services	759,400
Supplies and equipment	334,800
	<u>2,253,000</u>

SWEEP

Salaries and wages	\$ 395,000
Employee benefits	5,000
Transportation and communication	50,000
	<u>450,000</u>

Total for Ministry Administration Program \$ 6,473,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
1902		ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM			
1	310,000	Program Administration	305,600	218,300	2,840,000
2	7,575,000	Planning and Policy Development	7,131,900	4,845,200	2,500,000
3	1,434,000	Environmental Approvals	1,380,800	986,500	1,100,000
4	2,690,000	Resource Assessment	2,483,500	1,774,300	3,097,000
5	2,768,000	Technical Support	2,700,600	2,286,600	2,200,000
	<u>14,777,000</u>	Total for Environmental Assessment and Planning	<u>14,002,400</u>	<u>10,110,900</u>	<u>11,737,000</u>

Program description:

This program proposes environmental standards for pollution abatement activities and performs assessment of air and water resources from viewpoints of availability, present and future uses. The program also seeks to curb the pollution of the environment through the prior approval of technological processes and land use.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 236,500
Employee benefits	23,500
Transportation and communication	29,000
Services	13,000
Supplies and equipment	8,000
	<u>310,000</u>

Planning and Policy Development

Salaries and wages	\$ 3,268,500
Employee benefits	283,600
Transportation and communication	338,600
Services	
Phosphorus removal facilities ...	\$1,347,000
Other	<u>1,406,900</u>
	2,753,900
Supplies and equipment	<u>930,400</u>
	<u>7,575,000</u>

Environmental Approvals

Salaries and wages	\$ 1,041,200
Employee benefits	106,200
Transportation and communication	48,200
Services	200,900
Supplies and equipment	37,500
	<u>1,434,000</u>

Resource Assessment

Salaries and wages	\$ 1,660,100
Employee benefits	141,800
Transportation and communication	145,800
Services	268,100
Supplies and equipment	<u>474,200</u>
	<u>2,690,000</u>

Technical Support

Salaries and wages	\$ 1,791,100
Employee benefits	173,900
Transportation and communication	102,100
Services	373,500
Supplies and equipment	<u>327,400</u>
	<u>\$ 2,768,000</u>

Total for Environmental Assessment
and Planning Program \$14,777,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1903	\$	ENVIRONMENTAL CONTROL PROGRAM	\$	\$	\$
1	1,456,000	Program Administration	1,358,600	1,234,800	48,000
2	13,213,000	Abatement	12,141,000	10,864,831	2,500,000
3	130,214,000	Utility: Plant Development and Construction	86,855,400	82,738,441	72,125,000
4	13,425,000	Utility: Plant Operations	12,197,600	9,398,597	10,678,800
	<u>158,308,000</u>	Total for Environmental Control	<u>112,552,600</u>	<u>104,236,669</u>	<u>85,351,800</u>

Program description:

This program ensures the proper control over the emission of contaminants into the environment and provides safe water supplies through abatement activities and the building and operation of water and sewage treatment plants. The program also encourages the installation of pollution abatement equipment with grants made under The Pollution Abatement Incentive Act, 1970.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration	
Salaries and wages	\$ 938,700
Employee benefits	89,400
Transportation and communication	97,200
Services	270,200
Supplies and equipment	60,500
	<u>1,456,000</u>
Abatement	
Salaries and wages	\$ 7,315,300
Employee benefits	691,700
Transportation and communication	700,300
Services	462,800
Supplies and equipment	858,900
Transfer payments	
Pollution Abatement	
Incentive Act—RSO 1970, Chap. 352	\$2,750,000
Other	53,000
	<u>2,803,000</u>
Disbursements	
Waste disposal facilities	381,000
	<u>13,213,000</u>
Utility — Plant Development and Construction	
Salaries and wages	\$ 1,321,800
Employee benefits	161,600
Transportation and communication	110,400
Services	
Engineering studies	\$575,500
Other	19,200
	<u>594,700</u>
Supplies and equipment	25,500
Transfer payments	11,100,000
Other transactions	
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance	1,000,000
Disbursements	
Municipal projects	\$ 6,900,000
Provincial projects	109,000,000
	<u>115,900,000</u>
	<u>130,214,000</u>
Utility — Plant Operations	
Salaries and wages	\$ 5,205,500
Employee benefits	461,100
Transportation and communication	235,600
Services	2,772,900
Supplies and equipment	4,749,900
	<u>13,425,000</u>
Total for Environmental Control Program	
	<u>\$158,308,000</u>

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
1904	\$	RESOURCE RECOVERY PROGRAM	\$	\$	\$
1	1,995,000	Waste Utilization	300,000	60,000	60,000
2	164,000	Environmental Enhancement	160,000	—	—
	2,159,000	Total for Resource Recovery	460,000	60,000	60,000

Program description:

This program aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

— NOTES —

XIX. — MINISTRY OF THE ENVIRONMENT — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Waste Utilization

Salaries and wages	\$ 20,000
Employee benefits	2,000
Transportation and communication	2,000
Services	1,970,000
Supplies and equipment	1,000
	<u>1,995,000</u>

Environmental Enhancement

Services	164,000
	<u>164,000</u>

Total for Resource Recovery Program	<u>2,159,000</u>
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MINISTRY TOTAL	<u>\$181,717,000</u>
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XX. — MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
615,000	Ministry Central Office	410,000	339,454	270,000
4,792,000	Industry Development	4,674,000	3,580,624	3,794,400
2,334,000	Trade Development	2,324,000	1,675,938	1,781,800
6,504,000	Tourism Development	1,365,000	1,765,125	1,371,000
5,393,000	Operations	4,331,000	3,507,073	3,184,000
807,000	Communications	4,217,600	3,392,418	3,088,800
1,388,000	Administration	1,217,400	1,084,472	1,061,000
3,220,000	Ontario Place Corporation	2,600,000	3,877,858	5,400,000
50,515,000	Industrial Incentives and Development	43,363,000	23,934,080	41,842,000
75,568,000	Ministry Total	64,502,000	43,157,042	61,793,000
34,223,000	Less: Statutory Appropriations	26,420,000	12,956,179	23,715,000
41,345,000	< TOTAL TO BE VOTED	38,082,000	30,200,863	38,078,000
ACCOUNTING CLASSIFICATION				
32,335,000	Total Budgetary Expenditure	27,202,000	22,253,626	25,593,000
43,233,000	Total Disbursements	37,300,000	20,903,416	36,200,000
75,568,000		64,502,000	43,157,042	61,793,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	64,904,000		
1.2 1972-73 Public Accounts		43,424,720	
1.3 1972-73 Estimates			62,168,000
2. Government Reorganization:			
2.1 Transfer of Ontario Economic Council to Ministry of Treasury, Economics and Intergovernmental Affairs	402,000	267,678	375,000
3. Ministry Total	64,502,000	43,157,042	61,793,000

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2001	\$	MINISTRY CENTRAL OFFICE PROGRAM	\$	\$	\$
1	361,000	Main Office	293,000	319,454	255,000
2	231,000	Strategic Planning	97,000	—	—
	592,000	Amount to be Voted	390,000	319,454	255,000
	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	—
	615,000	Total for Ministry Central Office	410,000	339,454	270,000

Program description:

This program includes the overall planning and direction for the ministry.

— NOTES —

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$272,000
Employee benefits	21,000
Transportation and communication	34,000
Services	20,000
Supplies and equipment	14,000
	<u>361,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>384,000</u>

Strategic Planning

Salaries and wages	\$147,000
Employee benefits	16,000
Transportation and communication	11,000
Services	50,000
Supplies and equipment	7,000
	<u>231,000</u>
Total for Ministry Central Office Program	<u>\$615,000</u>

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2002		INDUSTRY DEVELOPMENT PROGRAM			
1	542,000	Program Administration	493,000	278,127	274,500
2	3,458,000	Industry Technology Development	3,331,000	2,565,843	2,753,500
3	602,000	Industrial Development	684,000	615,510	598,400
4	190,000	Service Industries Development	—	—	—
—	—	Business Development	166,000	121,144	168,000
	<u>4,792,000</u>	Total for Industry Development	<u>4,674,000</u>	<u>3,580,624</u>	<u>3,794,400</u>

Program description:

This program stimulates employment and income opportunity through the effective development of Ontario industry by promoting the establishment, growth, efficiency and the improved capability to produce and distribute commodities or provide services.

— NOTES —

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 272,000
Employee benefits	28,000
Transportation and communication	12,000
Services	224,000
Supplies and equipment	6,000
	<u>542,000</u>

Industry Technology Development

Salaries and wages	\$ 436,000
Employee benefits	44,000
Transportation and communication	126,000
Services	194,000
Supplies and equipment	28,000
Transfer payments	
Grant to Ontario Research Foundation	2,630,000
	<u>3,458,000</u>

Industrial Development

Salaries and wages	\$ 405,000
Employee benefits	42,000
Transportation and communication	76,000
Services	41,000
Supplies and equipment	38,000
	<u>602,000</u>

Service Industries Development

Salaries and wages	\$ 129,000
Employee benefits	14,000
Transportation and communication	11,000
Services	26,000
Supplies and equipment	10,000
	<u>190,000</u>

Total for Industry Development Program	<u><u>\$4,792,000</u></u>
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XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2003	\$	TRADE DEVELOPMENT PROGRAM	\$	\$	\$
1	436,000	Program Administration	517,000	301,048	295,100
2	833,000	Domestic Marketing Development	886,000	637,090	480,300
3	1,065,000	International Marketing Development	921,000	737,800	1,006,400
	<u>2,334,000</u>	Total for Trade Development	<u>2,324,000</u>	<u>1,675,938</u>	<u>1,781,800</u>

Program description:

This program stimulates and assists Ontario manufacturers and service sectors to increase sales domestically and to export their products, services and technical knowledge to world markets; provides continuing support to exporters; and continually searches out and develops new market opportunities.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 269,000
Employee benefits	28,000
Transportation and communication	20,000
Services	89,000
Supplies and equipment	30,000
	<u>436,000</u>

Domestic Marketing Development

Salaries and wages	\$ 388,000
Employee benefits	40,000
Transportation and communication	25,000
Services	373,000
Supplies and equipment	7,000
	<u>833,000</u>

International Marketing Development

Salaries and wages	\$ 475,000
Employee benefits	49,000
Transportation and communication	442,000
Services	91,000
Supplies and equipment	8,000
	<u>1,065,000</u>

Total for Trade Development Program	<u><u>\$2,334,000</u></u>
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XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2004		TOURISM DEVELOPMENT PROGRAM			
1	398,000	Program Administration	481,000	381,684	386,000
2	768,000	Tourism Industry Development	548,000	1,030,535	579,000
3	5,338,000	Tourism Marketing Development	336,000	352,906	406,000
	<u>6,504,000</u>	Total for Tourism Development	<u>1,365,000</u>	<u>1,765,125</u>	<u>1,371,000</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages	\$ 196,000
Employee benefits	16,000
Transportation and communication	20,000
Services	159,000
Supplies and equipment	7,000
	<u>398,000</u>
Tourism Industry Development	
Salaries and wages	\$ 155,000
Employee benefits	16,000
Transportation and communication	20,000
Services	227,000
Supplies and equipment	20,000
Transfer payments	
Regional Travel Associations and Regional	
Tourist Councils	330,000
	<u>768,000</u>
Tourism Marketing Development	
Salaries and wages	\$ 271,000
Employee benefits	23,000
Transportation and communication	90,000
Services	4,260,000
Supplies and equipment	694,000
	<u>5,338,000</u>
Total for Tourism Development Program	<u>\$6,504,000</u>

— NOTES —

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2005	\$	OPERATIONS PROGRAM	\$	\$	\$
1	581,000	Program Administration	87,000	79,170	93,600
2	567,000	Ontario House	541,800	579,123	459,100
3	785,000	Overseas	644,200	584,690	603,400
4	898,000	Americas	829,000	735,286	782,900
5	2,562,000	Ontario	2,229,000	1,528,804	1,245,000
	5,393,000	Total for Operations	4,331,000	3,507,073	3,184,000

Program description:

This program delivers the services of the ministry to clients both at home and abroad.

— NOTES —

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 136,000
Employee benefits	13,000
Transportation and communication	25,000
Services	394,000
Supplies and equipment	13,000
	<u>581,000</u>

Ontario House

Salaries and wages	\$ 337,000
Employee benefits	31,000
Transportation and communication	72,000
Services	77,000
Supplies and equipment	50,000
	<u>567,000</u>

Overseas

Salaries and wages	\$ 444,000
Employee benefits	20,000
Transportation and communication	177,000
Services	103,000
Supplies and equipment	41,000
	<u>785,000</u>

Americas

Salaries and wages	\$ 591,000
Employee benefits	31,000
Transportation and communication	138,000
Services	103,000
Supplies and equipment	35,000
	<u>898,000</u>

Ontario

Salaries and wages	\$1,924,000
Employee benefits	182,000
Transportation and communication	270,000
Services	108,000
Supplies and equipment	78,000
	<u>2,562,000</u>

Total for Operations Program	<u><u>\$5,393,000</u></u>
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XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2006	\$	COMMUNICATIONS PROGRAM	\$	\$	\$
1	82,000	Program Administration	—	—	—
2	380,000	Information Services	518,600	597,080	352,800
3	228,000	Audio/Visual Services	663,000	424,574	437,000
4	58,000	Publications Services	—	—	—
5	59,000	Advertising Services	3,036,000	2,370,764	2,299,000
	807,000	Total for Communications	4,217,600	3,392,418	3,088,800

Program description:

This program provides external and internal communications and information services on behalf of program managers, serves as an agency of record, and provides services to other ministries and agencies on a cost for service basis.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 65,000
Employee benefits	7,000
Transportation and communication	4,000
Services	3,000
Supplies and equipment	3,000
	<u>82,000</u>

Information Services

Salaries and wages	\$ 201,000
Employee benefits	18,000
Transportation and communication	89,000
Services	62,000
Supplies and equipment	10,000
	<u>380,000</u>

Audio/Visual Services

Salaries and wages	\$ 148,000
Employee benefits	11,000
Transportation and communication	42,000
Services	6,000
Supplies and equipment	21,000
	<u>228,000</u>

Publications Services

Salaries and wages	\$ 41,000
Employee benefits	4,000
Transportation and communication	3,000
Services	6,000
Supplies and equipment	4,000
	<u>58,000</u>

Advertising Services

Salaries and wages	\$ 41,000
Employee benefits	5,000
Transportation and communication	4,000
Services	6,000
Supplies and equipment	3,000
	<u>59,000</u>

Total for Communications Program	<u>\$ 807,000</u>
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XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2007		ADMINISTRATION PROGRAM			
1	162,000	Program Administration	64,000	57,535	66,900
2	777,000	Financial and Office Services	760,400	658,142	676,000
3	170,000	Personnel Services	141,000	154,278	128,000
4	279,000	Management Services	252,000	214,517	190,100
	<u>1,388,000</u>	Total for Administration	<u>1,217,400</u>	<u>1,084,472</u>	<u>1,061,000</u>

Program description:

This program provides management services, financial, personnel, purchasing, supply, administrative and support services for the ministry.

— NOTES —

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2008		ONTARIO PLACE CORPORATION PROGRAM			
1	1,987,000	Ontario Place Operations	1,500,000	1,688,442	4,000,000
2	1,233,000	Ontario Place Development	1,100,000	2,189,416	1,400,000
	<u>3,220,000</u>	Total for Ontario Place Corporation	<u>2,600,000</u>	<u>3,877,858</u>	<u>5,400,000</u>

Program description:

This program operates Ontario Place and carries on development.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 129,000
Employee benefits	13,000
Transportation and communication	6,000
Services	4,000
Supplies and equipment	10,000
	<u>162,000</u>

Financial and Office Services

Salaries and wages	\$ 584,000
Employee benefits	55,000
Transportation and communication	38,000
Services	56,000
Supplies and equipment	44,000
	<u>777,000</u>

Personnel Services

Salaries and wages	\$ 147,000
Employee benefits	15,000
Transportation and communication	3,000
Services	2,000
Supplies and equipment	3,000
	<u>170,000</u>

Management Services

Salaries and wages	\$ 198,000
Employee benefits	23,000
Transportation and communication	9,000
Services	5,000
Supplies and equipment	44,000
	<u>279,000</u>

Total for Administration Program	<u>\$1,388,000</u>
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Ontario Place Operations

Transfer payments	
Grant to Cover Operating Deficit	<u>\$1,987,000</u>
	<u>1,987,000</u>

Ontario Place Development

<i>Disbursements</i>	
Loans for Construction	<u>\$1,233,000</u>

Total for Ontario Place Corporation Program	<u>\$3,220,000</u>
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XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2009		INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM			
1	14,195,000	Ontario Development Corporation	14,288,000	9,372,501	16,698,800
2	1,701,000	Northern Ontario Development Corporation	2,675,000	1,625,401	1,443,200
3	<u>419,000</u>	Eastern Ontario Development Corporation	<u>—</u>	New Activity	<u>—</u>
	16,315,000	Amount to be Voted	16,963,000	10,997,902	18,142,000
S	24,750,000	Ontario Development Corporation	22,700,000	10,205,134	19,300,000
S	5,750,000	Northern Ontario Development Corporation	3,700,000	2,731,044	4,400,000
S	<u>3,700,000</u>	Eastern Ontario Development Corporation	<u>—</u>	New Activity	<u>—</u>
	<u>50,515,000</u>	Total for Industrial Incentives and Development	<u>43,363,000</u>	<u>23,934,080</u>	<u>41,842,000</u>

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. Term loans are made to secondary manufacturing operations, service industries in support of manufacturing, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. To provide incentive, in certain circumstances term loans are made under the Ontario Business Incentive Program and may allow for deferral of principal repayments, interest-free or low interest terms. The latter program replaces the Performance Loans previously available for the equalization of industrial opportunity in slow growth areas of the Province. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

— NOTES —

XX. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation

Salaries and wages	\$ 1,974,000
Employee benefits	197,000
Transportation and communication	158,000
Services	515,000
Supplies and equipment	68,000
Other transactions	
Loan forgiveness and Guarantees	4,333,000

Disbursements

Performance Loan Program	6,950,000
	<u>\$14,195,000</u>

Statutory Appropriation

Disbursements

Term Loan Program	24,750,000
	<u>\$38,945,000</u>

Northern Ontario Development Corporation

Salaries and wages	\$ 266,000
Employee benefits	27,000
Transportation and communication	85,000
Services	93,000
Supplies and equipment	15,000
Other transactions	
Loan forgiveness	365,000

Disbursements

Performance Loan Program	850,000
	<u>\$ 1,701,000</u>

Statutory Appropriation

Disbursements

Term Loan Program	5,750,000
	<u>\$ 7,451,000</u>

Eastern Ontario Development Corporation

Salaries and wages	\$ 231,000
Employee benefits	23,000
Transportation and communication	54,000
Services	98,000
Supplies and equipment	13,000
	<u>\$ 419,000</u>

Statutory Appropriation

Disbursements

Term Loan Program	3,700,000
	<u>\$ 4,119,000</u>

Total for Industrial Incentives and

Development Program	<u>\$50,515,000</u>
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MINISTRY TOTAL	<u><u>\$75,568,000</u></u>
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XXI. — MINISTRY OF LABOUR

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
3,677,000	Ministry Administration	3,644,800	3,276,549	3,441,000
4,425,000	Occupational Safety	3,867,200	2,234,580	2,970,000
2,413,000	Industrial Relations	2,261,700	1,934,171	1,874,000
880,000	Human Rights Commission	651,400	588,583	595,000
2,307,000	Employment Services	2,120,900	1,741,222	1,699,000
365,000	Women's Program	248,000	217,373	236,000
14,067,000	Ministry Total	12,794,000	9,992,478	10,815,000
18,000	Less: Statutory Appropriations	15,000	15,000	15,000
14,049,000	< TOTAL TO BE VOTED	12,779,000	9,977,478	10,800,000

ACCOUNTING CLASSIFICATION

14,067,000	Total Budgetary Expenditure	12,794,000	9,992,478	10,815,000
14,067,000		12,794,000	9,992,478	10,815,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	12,794,000		
1.2 1972-73 Public Accounts		9,992,478	
1.3 1972-73 Estimates			10,860,000
2. Government Reorganization			
2.1 Transfer of Logger Safety to the Ministry of Natural Resources			45,000
3. Ministry Total	12,794,000	9,992,478	10,815,000

XXI. — MINISTRY OF LABOUR — Continued

VOTE and Item	1974-75 Estimates		PROGRAM AND ACTIVITIES	1973-74 Estimates		1972-73 Actual Estimates	
	\$			\$	\$	\$	
2101	MINISTRY ADMINISTRATION PROGRAM						
1	501,100	Main Office	384,200	347,379	295,000		
2	174,200	Legal Services	214,000	146,608	204,000		
3	842,900	Research	781,600	605,747	648,000		
4	145,500	Labour Safety Council	133,800	98,807	104,000		
5	1,199,000	Finance and Administration	1,139,800	1,030,559	1,082,000		
6	244,500	Personnel	214,800	190,660	185,000		
7	226,100	Information Services	435,100	301,564	339,000		
8	325,700	Systems and Data Processing	326,500	540,225	569,000		
	3,659,000	Amount to be Voted	3,629,800	3,261,549	3,426,000		
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000		
	3,677,000	Total for Ministry Administration	3,644,800	3,276,549	3,441,000		

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 167,500	
Employee benefits	31,900	
Transportation and communication	47,000	
Services	236,300	
Supplies and equipment	7,400	
Transfer payments		
Blind Workmen's Compensation ..	\$10,000	
Miscellaneous grants	1,000	11,000
		<u>501,100</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	
		<u>519,100</u>

Legal Services

Transportation and communication	\$ 8,800	
Services	162,400	
Supplies and equipment	3,000	
		<u>174,200</u>

Research

Salaries and wages	\$ 581,600	
Employee benefits	62,300	
Transportation and communication	11,200	
Services	96,100	
Supplies and equipment	76,700	
Transfer payments		
Research grants	15,000	
		<u>842,900</u>

Labour Safety Council

Salaries and wages	\$ 77,200	
Employee benefits	8,300	
Transportation and communication	11,500	
Services	34,800	
Supplies and equipment	12,700	
Transfer payments		
Research grants	1,000	
		<u>145,500</u>

XXI. — MINISTRY OF LABOUR — Continued

— NOTES —

XXI. — MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Finance and Administration

Salaries and wages	\$ 760,000
Employee benefits	81,500
Transportation and communication	196,800
Services	87,500
Supplies and equipment	109,300
	<u>1,235,100</u>
Less: Recoveries from other Ministries	36,100
	<u>1,199,000</u>

Personnel

Salaries and wages	\$ 164,600
Employee benefits	17,600
Transportation and communication	10,000
Services	49,600
Supplies and equipment	2,700
	<u>244,500</u>

Information Services

Salaries and wages	\$ 112,100
Employee benefits	12,000
Transportation and communication	14,400
Services	44,400
Supplies and equipment	43,200
	<u>226,100</u>

Systems and Data Processing

Salaries and wages	\$ 204,200
Employee benefits	21,900
Transportation and communication	3,500
Services	435,300
Supplies and equipment	7,600
	<u>672,500</u>
Less: Recoveries from other Ministries	346,800
	<u>325,700</u>

Total for Ministry Administration Program \$3,677,000

— NOTES —

XXI. — MINISTRY OF LABOUR — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2102		OCCUPATIONAL SAFETY PROGRAM			
1	2,251,700	Construction Safety	2,051,200	514,328	1,259,000
2	2,173,300	Industrial Safety	1,816,000	1,720,252	1,711,000
	4,425,000	Total for Occupational Safety	3,867,200	2,234,580	2,970,000

Program description:

The function of this program is to reduce the number of hazards which can result in injuries to workers occupationally engaged in industrial establishments, construction sites and logging operations.

— NOTES —

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction Safety

Salaries and wages	\$1,564,300
Employee benefits	167,400
Transportation and communication	268,000
Services	98,000
Supplies and equipment	154,000
	<u>2,251,700</u>

Industrial Safety

Salaries and wages	\$1,691,600
Employee benefits	181,000
Transportation and communication	202,800
Services	28,900
Supplies and equipment	69,000
	<u>2,173,300</u>

Total for Occupational Safety Program	<u><u>\$4,425,000</u></u>
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XXI. — MINISTRY OF LABOUR — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2103		INDUSTRIAL RELATIONS PROGRAM			
1	117,000	Program Administration	149,200	100,119	53,000
2	695,100	Conciliation and Mediation Services	691,500	652,470	655,000
3	1,354,600	Labour Relations Board	1,292,900	1,118,198	1,073,000
4	246,300	Labour Management Arbitration Commission	128,100	63,384	93,000
	<u>2,413,000</u>	Total for Industrial Relations	<u>2,261,700</u>	<u>1,934,171</u>	<u>1,874,000</u>

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 46,000
Employee benefits	4,900
Transportation and communication	10,000
Services	54,300
Supplies and equipment	1,800
	<u>117,000</u>

Conciliation and Mediation Services

Salaries and wages	\$ 490,000
Employee benefits	52,400
Transportation and communication	85,800
Services	62,000
Supplies and equipment	4,900
	<u>695,100</u>

Labour Relations Board

Salaries and wages	\$1,017,200
Employee benefits	108,800
Transportation and communication	90,800
Services	76,800
Supplies and equipment	61,000
	<u>1,354,600</u>

Labour Management Arbitration Commission

Salaries and wages	\$ 43,500
Employee benefits	4,700
Transportation and communication	37,800
Services	141,300
Supplies and equipment	19,000
	<u>246,300</u>

Total for Industrial Relations Program	<u>\$2,413,000</u>
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XXI. — MINISTRY OF LABOUR — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2104		HUMAN RIGHTS COMMISSION PROGRAM			
1	66,900	Office of the Chairman	56,800	50,199	36,500
2	813,100	Human Rights	594,600	538,384	558,500
	880,000	Total for Human Rights Commission	651,400	588,583	595,000

Program description:

The commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

— NOTES —

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of the Chairman		
Salaries and wages	\$ 46,000	
Employee benefits	4,900	
Transportation and communication	7,900	
Services	7,600	
Supplies and equipment	500	
	<u>66,900</u>	
Human Rights		
Salaries and wages	\$ 530,300	
Employee benefits	56,800	
Transportation and communication	57,600	
Services	120,000	
Supplies and equipment	48,400	
	<u>813,100</u>	
Total for Human Rights Commission Program	<u>\$ 880,000</u>	

XXI. — MINISTRY OF LABOUR — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2105		EMPLOYMENT SERVICES PROGRAM			
1	88,200	Program Administration	94,700	110,572	121,000
2	2,092,000	Employment Standards	1,908,900	1,630,650	1,578,000
3	126,800	Employment Adjustment Service	117,300	—	—
	<u>2,307,000</u>	Total for Employment Services	<u>2,120,900</u>	<u>1,741,222</u>	<u>1,699,000</u>

Program description:

This program is concerned with achieving such conditions, standards and practices in the employment environment which are deemed to be socially and economically desirable and which contribute to individual as well as organizational growth and well-being.

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 66,900
Employee benefits	7,300
Transportation and communication	8,000
Services	4,800
Supplies and equipment	1,200
	<u>88,200</u>

Employment Standards

Salaries and wages	\$1,455,100
Employee benefits	155,700
Transportation and communication	152,000
Services	282,300
Supplies and equipment	46,900
	<u>2,092,000</u>

Employment Adjustment Service

Salaries and wages	\$ 75,200
Employee benefits	8,100
Transportation and communication	20,800
Services	15,200
Supplies and equipment	7,500
	<u>126,800</u>

Total for Employment Services Program	<u>\$2,307,000</u>
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XXI. — MINISTRY OF LABOUR — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2106		WOMEN'S PROGRAM			
1	84,500	Office of the Executive Coordinator	—	New Activity	—
2	78,400	Women Crown Employee Office	—	New Activity	—
3	202,100	Women's Bureau	248,000	217,373	236,000
	365,000	Total for Women's Program	248,000	217,373	236,000

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

— NOTES —

XXI. — MINISTRY OF LABOUR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Coordinator

Salaries and wages	\$ 66,900
Employee benefits	7,200
Transportation and communication	3,300
Services	1,000
Supplies and equipment	6,100
	<u>84,500</u>

Women Crown Employee Office

Salaries and wages	\$ 59,300
Employee benefits	6,400
Transportation and communication	1,900
Services	6,000
Supplies and equipment	4,800
	<u>78,400</u>

Women's Bureau

Salaries and wages	\$ 114,800
Employee benefits	12,300
Transportation and communication	6,800
Services	14,400
Supplies and equipment	53,800
	<u>202,100</u>

Total for Women's Program \$ 365,000

MINISTRY TOTAL \$ 14,067,000

**XXII. — MINISTRY OF NATURAL RESOURCES
SUMMARY**

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
21,771,000	Ministry Administration	18,892,100	16,614,975	17,109,200
72,308,000	Land Management	76,720,300	62,141,010	60,564,800
45,394,000	Outdoor Recreation	37,765,600	32,722,986	32,305,800
31,980,000	Resource Products	28,981,000	27,231,317	26,341,500
171,453,000	Ministry Total	162,359,000	138,710,288	136,321,300
24,000	Less: Statutory Appropriations	21,000	246,965	16,000
171,429,000	< TOTAL TO BE VOTED	162,338,000	138,463,323	136,305,300
ACCOUNTING CLASSIFICATION				
171,453,000	Total Budgetary Expenditure	162,359,000	138,565,207	136,321,300
—	Total Disbursements	—	145,081	—
171,453,000		162,359,000	138,710,288	136,321,300

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	151,926,000		
1.2 1972-73 Public Accounts		138,942,468	
1.3 1972-73 Estimates			125,623,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973	10,775,000		
2.2 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972			10,882,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	342,000	232,180	228,700
Transfer of functions from other Ministries			45,000
4. Ministry Total	162,359,000	138,710,288	136,321,300

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	2,561,000	Main Office	2,771,800	1,943,428	2,372,500
2	6,127,000	Field Offices	4,358,300	4,117,861	3,950,300
3	2,047,000	Financial Management	1,665,000	1,521,683	1,430,000
4	2,078,000	Administrative Services	1,792,500	1,575,652	1,587,800
5	1,714,000	Information Services	1,204,500	1,136,958	1,209,900
6	563,000	Personnel	547,000	509,865	479,700
7	1,831,000	Junior Rangers	1,710,000	1,621,813	1,624,000
8	1,016,000	Northern Affairs	923,000	836,192	840,000
9	3,811,000	Youth Corps (S.W.O.R.D.)	3,900,000	3,331,523	3,600,000
	21,748,000	Amount to be Voted	18,872,100	16,594,975	17,094,200
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	—
	21,771,000	Total for Ministry Administration	18,892,100	16,614,975	17,109,200

Program description:

This program includes the general overall administration of the ministry and administrative support services.

— NOTES —

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$1,317,200
Employee benefits	474,300
Transportation and communication	109,500
Services	466,400
Supplies and equipment	148,400
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers	45,200
	<u>2,561,000</u>
Minister's Salary—R.S.O. 1970, Chap. 153 as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>2,584,000</u>

Field Offices

Salaries and wages	\$4,172,000
Employee benefits	360,200
Transportation and communication	961,000
Services	181,400
Supplies and equipment	452,400
	<u>6,127,000</u>

Financial Management

Salaries and wages	\$1,361,000
Employee benefits	143,400
Transportation and communication	159,000
Services	309,600
Supplies and equipment	74,000
	<u>2,047,000</u>

Administrative Services

Salaries and wages	\$ 741,000
Employee benefits	75,600
Transportation and communication	201,800
Services	372,600
Supplies and equipment	687,000
	<u>2,078,000</u>

Information Services

Salaries and wages	\$ 921,500
Employee benefits	89,100
Transportation and communication	59,200
Services	360,000
Supplies and equipment	264,200
Transfer payments	
Grant to Ontario Forestry Association	20,000
	<u>1,714,000</u>

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel

Salaries and wages	\$ 402,900
Employee benefits	43,000
Transportation and communication	23,100
Services	73,300
Supplies and equipment	20,700
	<u>563,000</u>

Junior Rangers

Salaries and wages	\$ 1,095,200
Employee benefits	11,500
Transportation and communication	19,000
Services	154,000
Supplies and equipment	551,300
	<u>1,831,000</u>

Northern Affairs

Salaries and wages	\$ 706,900
Employee benefits	74,100
Transportation and communication	146,000
Services	67,000
Supplies and equipment	22,000
	<u>1,016,000</u>

Youth Corps (S.W.O.R.D.)

Salaries and wages	\$ 1,331,000
Employee benefits	35,000
Transportation and communication	35,000
Services	245,000
Supplies and equipment	155,000
Transfer payments	
Grants to Conservation Authorities	2,010,000
	<u>3,811,000</u>

Total for Ministry Administration Program	<u><u>\$21,771,000</u></u>
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XXII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2202		LAND MANAGEMENT PROGRAM			
1	852,000	Program Administration	859,000	644,857	770,500
2	16,393,000	Land and Water Protection	21,266,400	13,122,600	12,322,500
3	2,035,000	Air Service	1,847,900	2,098,027	2,089,400
4	1,500,000	Extra Fire Fighting	1,500,000	2,999,965	750,000
5	9,719,000	Resource Access	7,602,700	6,424,409	6,727,300
6	5,534,000	Land and Water Classification	4,580,000	2,992,000	3,974,500
7	13,233,000	Land, Water and Mineral Title Administration	13,348,600	13,292,154	13,072,400
8	<u>23,042,000</u>	Conservation Authorities	<u>25,715,700</u>	<u>20,566,998</u>	<u>20,858,200</u>
	<u>72,308,000</u>	Total for Land Management	<u>76,720,300</u>	<u>62,141,010</u>	<u>60,564,800</u>

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 690,300
Employee benefits	75,100
Transportation and communication	72,000
Services	3,600
Supplies and equipment	11,000
	<u>852,000</u>

Land and Water Protection

Salaries and wages	\$10,720,500
Employee benefits	777,200
Transportation and communication	394,300
Services	1,418,900
Supplies and equipment	2,953,200
Acquisition/Construction of physical assets	128,900
	<u>16,393,000</u>

Air Service

Salaries and wages	\$ 1,401,900
Employee benefits	144,900
Transportation and communication	113,000
Services	277,900
Supplies and equipment	413,300
	<u>2,351,000</u>
Less: Recoveries from other Programs and Ministries	316,000
	<u>2,035,000</u>

Extra Fire Fighting

Salaries and wages	\$ 600,000
Employee benefits	8,000
Transportation and communication	20,000
Services	447,000
Supplies and equipment	425,000
	<u>1,500,000</u>

Resource Access

Salaries and wages	\$ 788,100
Employee benefits	15,000
Transportation and communication	18,900
Services	1,602,800
Supplies and equipment	2,531,200
Acquisition/Construction of physical assets	4,763,000
	<u>9,719,000</u>

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land and Water Classification

Salaries and wages	\$ 3,179,100
Employee benefits	313,800
Transportation and communication	312,000
Services	1,478,700
Supplies and equipment	370,200
Transfer payments	
Grant to Association of Ontario Land Surveyors	200
	<u>5,654,000</u>
Less: Recoveries from other Programs and Ministries	120,000
	<u>5,534,000</u>

Land, Water and Mineral Title Administration

Salaries and wages	\$ 3,207,200
Employee benefits	264,400
Transportation and communication	278,300
Services	601,200
Supplies and equipment	397,000
Acquisition/Construction of physical assets	8,438,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9	46,900
	<u>13,233,000</u>

Conservation Authorities

Salaries and wages	\$ 1,085,200
Employee benefits	105,300
Transportation and communication	179,500
Services	176,000
Supplies and equipment	47,000
Transfer payments	
Grants to Conservation Authorities	
Lake Ontario Waterfront Pro-	
gram	\$ 2,176,000
Flood Control	10,584,000
Conservation Areas	4,781,000
Sundry capital grants	458,000
Administration	3,450,000
	<u>21,449,000</u>
	<u>23,042,000</u>
Total for Land Management Program	<u>\$72,308,000</u>

— NOTES —

XXII.— MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2203		OUTDOOR RECREATION PROGRAM			
1	2,081,000	Program Administration	2,161,000	2,078,485	1,617,200
2	26,610,000	Recreational Areas	21,572,000	16,762,098	17,035,200
3	11,934,000	Fish and Wildlife	10,171,600	10,238,789	9,954,400
4	4,769,000	St. Lawrence Parks Commission	3,861,000	3,643,614	3,699,000
	45,394,000	Total for Outdoor Recreation	37,765,600	32,722,986	32,305,800

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	708,500	
Employee benefits		70,200	
Transportation and communication		102,700	
Services		135,000	
Supplies and equipment		20,600	
Transfer payments			
St. Clair Parkway Commission	\$997,000		
Grant to Vermilion Bay Vacation Area Limited	47,000	1,044,000	
		<u>2,081,000</u>	

Recreational Areas

Salaries and wages	\$12,363,300		
Employee benefits	586,800		
Transportation and communication	461,100		
Services	1,400,400		
Supplies and equipment	5,115,500		
Acquisition/Construction of physical assets	6,679,400		
Transfer payments			
Grant to Federal/Provincial Parks Conference		3,500	
		<u>26,610,000</u>	

Fish and Wildlife

Salaries and wages	\$ 8,102,000		
Employee benefits	725,100		
Transportation and communication	554,100		
Services	818,800		
Supplies and equipment	1,681,000		
Acquisition/Construction of physical assets	10,000		
Transfer payments			
Grants to:			
Jack Miner Migratory Bird Foundation Inc.	\$ 3,000		
Ontario Waterfowl Research Foundation	5,000		
Compensation for Wolf Damage to Live Stock	35,000	43,000	
		<u>11,934,000</u>	

St. Lawrence Parks Commission

Salaries and wages	\$ 2,812,100		
Employee benefits	163,900		
Transportation and communication	67,100		
Services	636,000		
Supplies and equipment	1,079,900		
Acquisition/Construction of physical assets	10,000		
		<u>4,769,000</u>	

Total for Outdoor Recreation Program \$45,394,000

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2204		RESOURCE PRODUCTS PROGRAM			
1	983,000	Program Administration	1,064,000	899,518	947,900
2	6,224,000	Mineral Management	5,548,000	4,929,863	4,676,000
3	23,945,000	Forest Management	21,764,000	20,537,149	20,260,900
4	827,000	Commercial Fish and Fur	604,000	637,822	455,700
	31,979,000	Amount to be Voted	28,980,000	27,004,352	26,340,500
S	—	Loans under The Fisheries Loans Act	—	145,081	—
S	1,000	Mine Rescue Training—R.S.O. 1970, Chap. 274, as amended	1,000	81,884	1,000
	31,980,000	Total for Resource Products	28,981,000	27,231,317	26,341,500

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

— NOTES —

XXII. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 741,300
Employee benefits	75,000
Transportation and communication	70,800
Services	51,500
Supplies and equipment	44,400
	<u>983,000</u>

Mineral Management

Salaries and wages	\$ 3,649,200
Employee benefits	331,700
Transportation and communication	378,600
Services	1,483,000
Supplies and equipment	371,500
Transfer payments	
Grant to the Tenth Commonwealth Mining and Metallurgical Congress	10,000
	<u>6,224,000</u>
Mine Rescue Training—R.S.O. 1970, Chap. 274, as amended	1,000
	<u>6,225,000</u>

Forest Management

Salaries and wages	\$ 15,411,000
Employee benefits	1,075,900
Transportation and communication	729,200
Services	3,528,400
Supplies and equipment	2,975,500
Acquisition/Construction of physical assets	100,000
Transfer payments	
Grants to Municipalities and Conservation Authorities	125,000
	<u>23,945,000</u>

Commercial Fish and Fur

Salaries and wages	\$ 416,900
Employee benefits	34,600
Transportation and communication	32,800
Services	115,000
Supplies and equipment	122,700
Transfer payments	
Grant to Ontario Council of Commercial Fisheries	\$ 5,000
Freight equalization assistance to commercial fishermen	100,000
	<u>827,000</u>

Total for Resource Products Program \$ 31,980,000

MINISTRY TOTAL \$171,453,000

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
42,115,000	Ministry Administration	30,169,000	20,051,736	20,191,000
244,354,000	Maintenance	198,990,000	176,395,778	178,243,000
474,135,000	Construction	430,030,000	376,275,077	374,793,000
15,528,000	Public Operations	19,979,000	6,552,851	7,918,000
17,511,000	Safety and Regulation	15,058,000	14,147,249	13,935,000
—	Ontario Seasonal Employment	100,000	4,158,934	4,340,000
793,643,000	Ministry Total	694,326,000	597,581,625	599,420,000
35,000	Less: Statutory Appropriations	32,000	32,000	27,000
793,608,000	< TOTAL TO BE VOTED	694,294,000	597,549,625	599,393,000

ACCOUNTING CLASSIFICATION

793,643,000	Total Budgetary Expenditure	694,326,000	597,581,625	599,420,000
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RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	675,926,000		
1.2 1972-73 Public Accounts		597,581,625	
1.3 1972-73 Estimates			593,726,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved December 20, 1973	18,400,000		
2.2 1972-73 Supplementary Estimates as approved December 14, 1972			5,694,000
3. Ministry Total	694,326,000	597,581,625	599,420,000

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	5,153,000	Main Office	4,017,000	3,584,565	3,419,000
2	2,428,000	Financial Services	2,296,000	2,019,184	2,085,000
3	1,761,000	Legal Services	1,540,000	1,027,268	1,223,000
4	938,000	Personnel Services	865,000	794,316	822,000
5	3,588,000	Audit and Management Services	3,064,000	2,928,930	2,853,000
6	7,007,000	General Services	6,735,000	6,097,297	5,924,000
7	200,000	Data Processing Services	339,000	325,821	359,000
8	21,005,000	Policy Development and Research	10,443,000	2,461,163	2,758,000
9	—	Toll Collection Services	838,000	781,192	721,000
	42,080,000	Amount to be Voted	30,137,000	20,019,736	20,164,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970 Chap. 153, as amended	5,000	5,000	—
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941 Chap. 48	12,000	12,000	12,000
	42,115,000	Total for Ministry Administration	30,169,000	20,051,736	20,191,000

Program description:

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

— NOTES —

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages		\$2,210,000
Employee benefits		
Workmen's Compensation	\$625,000	
Other	225,000	850,000
Transportation and communication		207,000
Services		1,340,000
Supplies and equipment		506,000
Transfer payments		
Ontario Good Roads Association	\$ 3,000	
Roads and Transportation Association of Canada	37,000	40,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended		18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended		5,000
City of Niagara Falls—Compensation for loss of Taxes, 5 Geo. VI, 1941, Chap. 48		12,000
		<u>5,188,000</u>

Financial Services

Salaries and wages	\$1,880,000
Employee benefits	193,000
Transportation and communication	121,000
Services	234,000
	<u>2,428,000</u>

Legal Services

Salaries and wages	\$ 426,000
Employee benefits	42,000
Transportation and communication	50,000
Services	1,238,000
Supplies and equipment	5,000
	<u>1,761,000</u>

Personnel Services

Salaries and wages	\$ 744,000
Employee benefits	78,000
Transportation and communication	35,000
Services	73,000
Supplies and equipment	8,000
	<u>938,000</u>

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Audit and Management Services

Salaries and wages	\$ 2,819,000
Employee benefits	301,000
Transportation and communication	397,000
Services	66,000
Supplies and equipment	5,000
	<u>3,588,000</u>

General Services

Salaries and wages	\$ 1,715,000
Employee benefits	175,000
Transportation and communication	525,000
Services	1,210,000
Supplies and equipment	3,561,000
	<u>7,186,000</u>
Less: Recoveries from other Ministries	179,000
	<u>7,007,000</u>

Data Processing Services

Salaries and wages	\$ 1,579,000
Employee benefits	141,000
Transportation and communication	37,000
Services	2,290,000
Supplies and equipment	211,000
	<u>4,258,000</u>
Less: Recoveries from other Activities and other Ministries	4,058,000
	<u>200,000</u>

Policy Development and Research

Salaries and wages	\$ 2,926,000
Employee benefits	279,000
Transportation and communication	349,000
Services	1,809,000
Supplies and equipment	383,000
Acquisition/Construction of physical assets	15,259,000
	<u>21,005,000</u>

Total for Ministry Administration Program	<u>\$42,115,000</u>
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XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2302		MAINTENANCE PROGRAM			
1	35,363,000	General Maintenance	30,321,000	29,615,548	29,966,000
2	38,501,000	Winter Maintenance	34,764,000	31,186,531	32,900,000
3	7,304,000	Repaving Present Roads	7,000,000	6,531,571	6,704,000
4	16,753,000	District Administration	15,992,000	14,495,247	14,415,000
5	200,000	Development Roads	200,000	262,363	300,000
6	1,803,000	Roads in Unincorporated Townships in Northern Ontario	1,700,000	1,414,057	1,605,000
7	134,502,000	Municipal Maintenance	100,400,000	84,523,481	84,000,000
8	8,661,000	Supply and Special Services	7,412,000	7,212,905	6,989,000
9	1,267,000	Maintenance Administrative Services	1,201,000	1,154,075	1,364,000
	<u>244,354,000</u>	Total for Maintenance	<u>198,990,000</u>	<u>176,395,778</u>	<u>178,243,000</u>

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road and transit systems. The program also includes a number of support activities.

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Maintenance

Salaries and wages	\$24,361,000
Employee benefits	2,442,000
Transportation and communication	863,000
Services	8,850,000
Supplies and equipment	15,600,000
Transfer payments	
Connecting link maintenance	250,000
	<u>52,366,000</u>
Less: Recoveries from other Activities	17,003,000
	<u>35,363,000</u>

Winter Maintenance

Salaries and wages	\$15,340,000
Employee benefits	1,293,000
Transportation and communication	80,000
Services	14,050,000
Supplies and equipment	7,377,000
Transfer payments	
Connecting link maintenance	361,000
	<u>38,501,000</u>

Repaving Present Roads

Salaries and wages	\$ 670,000
Employee benefits	60,000
Transportation and communication	120,000
Services	4,774,000
Supplies and equipment	1,330,000
Transfer payments	
Connecting link repaving	350,000
	<u>7,304,000</u>

District Administration

Salaries and wages	\$12,530,000
Employee benefits	1,652,000
Transportation and communication	1,110,000
Services	453,000
Supplies and equipment	1,008,000
	<u>16,753,000</u>

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MAINTENANCE PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Development Roads

Salaries and wages	\$	20,000
Employee benefits		1,000
Transportation and communication		1,000
Services		51,000
Supplies and equipment		22,000
Transfer payments		105,000
		<u>200,000</u>

Roads in Unincorporated Townships
in Northern Ontario

Salaries and wages	\$	484,000
Employee benefits		32,000
Transportation and communication		32,000
Services		1,577,000
Supplies and equipment		275,000
Transfer payments		5,000
		<u>2,405,000</u>

Less: Advances from Local Roads Boards, Statute

Labour Boards and other groups	602,000
	<u>1,803,000</u>

Municipal Maintenance

Transfer payments		
Road subsidies	\$99,443,000	
Transit operating subsidies	<u>35,059,000</u>	<u>\$134,502,000</u>

Supply and Special Services

Salaries and wages	\$	3,105,000
Employee benefits		322,000
Transportation and communication		611,000
Services		592,000
Supplies and equipment		4,031,000
		<u>8,661,000</u>

Maintenance Administrative Services

Salaries and wages	\$	994,000
Employee benefits		106,000
Transportation and communication		101,000
Services		65,000
Supplies and equipment		1,000
		<u>1,267,000</u>

Total for Maintenance Program \$244,354,000

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2303		CONSTRUCTION PROGRAM			
1	230,811,000	Construction and Property Acquisition	223,180,000	198,751,335	196,730,000
2	5,100,000	Development Roads	17,200,000	15,356,479	16,002,000
3	1,101,000	Roads in Unincorporated Townships in Northern Ontario	1,100,000	925,052	1,002,000
4	182,204,000	Municipal Construction	138,700,000	119,367,978	119,400,000
5	54,919,000	Construction Services	49,850,000	41,874,233	41,659,000
	474,135,000	Total for Construction	430,030,000	376,275,077	374,793,000

Program description:

This program includes the construction of King's Highways, airstrips and ferries, including the planning, design and acquisition of property, and supervision of construction activities, and the assisting of municipalities in the planning and construction costs of municipal roads and transit systems.

— NOTES —

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction and Property Acquisition

Salaries and wages	\$ 20,030,000	
Employee benefits	1,679,000	
Transportation and communication	2,961,000	
Services	6,137,000	
Supplies and equipment	24,286,000	
Acquisition/Construction of physical assets	163,098,000	
Transfer payments		
Connecting link construction	\$8,540,000	
Urban expressways	3,500,000	
Airstrip development	500,000	
Other construction, such as illumination and traffic signals	80,000	12,620,000
		<u>230,811,000</u>

Development Roads

Salaries and wages	\$ 70,000	
Employee benefits	4,000	
Transportation and communication	12,000	
Services	156,000	
Supplies and equipment	73,000	
Transfer payments	4,785,000	
		<u>5,100,000</u>

Roads in Unincorporated Townships
in Northern Ontario

Salaries and wages	\$ 203,000	
Employee benefits	12,000	
Transportation and communication	22,000	
Services	491,000	
Supplies and equipment	263,000	
Acquisition/Construction of physical assets	110,000	
		<u>1,101,000</u>

Municipal Construction

Transfer payments		
Road subsidies	\$131,304,000	
Transit capital subsidies	20,000,000	
Subway construction subsidies	30,900,000	\$182,204,000

Construction Services

Salaries and wages	\$ 31,891,000	
Employee benefits	3,310,000	
Transportation and communication	3,366,000	
Services	8,735,000	
Supplies and equipment	879,000	
Acquisition/Construction of physical assets	3,388,000	
Transfer payments		
Urban transportation studies—planning and operations	3,350,000	
		<u>54,919,000</u>

Total for Construction Program \$474,135,000

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1974-75 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2304		PUBLIC OPERATIONS PROGRAM			
1	11,256,000	GO Transit	18,947,000	6,173,858	7,537,000
2	945,000	Air Services	1,000,000	291,817	290,000
3	97,000	Ontario Telephone Service Commission	32,000	87,176	91,000
4	3,230,000	Ontario Northland Transportation Commission	—	—	—
	<u>15,528,000</u>	Total for Public Operations	<u>19,979,000</u>	<u>6,552,851</u>	<u>7,918,000</u>

Program description:

The program is designed to promote, develop, implement new and/or alternative methods of transportation including the administration of GO-Transit and of an Air Service activity providing air transport to selected communities lacking adequate public transportation links; to provide assistance and advice to independent telephone systems and to administer The Telephone Act; and to cover operating losses of selected services operated by the Ontario Northland Transportation Commission on behalf of the Ministry.

— NOTES —

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

GO Transit

Salaries and wages	\$ 442,000
Employee benefits	40,000
Transportation and communication	6,216,000
Services	511,000
Supplies and equipment	2,907,000
Acquisition/Construction of physical assets	1,140,000
	<u>11,256,000</u>

Air Services

Transfer Payments	<u>\$ 945,000</u>
-------------------------	-------------------

Ontario Telephone Service Commission

Salaries and wages	\$ 71,000
Employee benefits	7,000
Transportation and communication	4,000
Services	14,000
Supplies and equipment	1,000
	<u>97,000</u>

Ontario Northland Transportation Commission

Transfer Payments	<u>\$ 3,230,000</u>
-------------------------	---------------------

Total for Public Operations Program \$15,528,000

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2305		SAFETY AND REGULATION PROGRAM			
1	6,302,000	Licensing	5,958,000	5,820,535	5,825,000
2	10,313,000	Examination, Inspection and Enforcement	8,383,000	7,671,434	7,493,000
3	403,000	Ontario Highway Transport Board	388,000	361,219	338,000
4	493,000	Program Administration	329,000	294,061	279,000
	<u>17,511,000</u>	Total for Safety and Regulation	<u>15,058,000</u>	<u>14,147,249</u>	<u>13,935,000</u>

Program description:

The program provides for the co-ordination and promotion of safety; the licensing of drivers and vehicles; and the licensing and enforcement of for-hire transport under The Public Vehicles Act, The Public Commercial Vehicles Act and the The Motor Vehicles Transport Act (Canada).

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Licensing

Salaries and wages	\$ 3,709,000
Employee benefits	366,000
Transportation and communication	29,000
Services	1,370,000
Supplies and equipment	828,000
	<u>6,302,000</u>

Examination, Inspection and Enforcement

Salaries and wages	\$ 7,827,000
Employee benefits	830,000
Transportation and communication	694,000
Services	696,000
Supplies and equipment	266,000
	<u>10,313,000</u>

Ontario Highway Transport Board

Salaries and wages	\$ 338,000
Employee benefits	35,000
Transportation and communication	5,000
Services	20,000
Supplies and equipment	5,000
	<u>403,000</u>

Program Administration

Salaries and wages	\$ 381,000
Employee benefits	40,000
Transportation and communication	14,000
Services	3,000
Transfer payments	
Ontario Traffic Conference	\$ 7,000
Canada Safety Council	10,000
Traffic Injury Research Foundation	10,000
Ontario Safety League	25,000
Rodeo Awards	3,000
	<u>55,000</u>
	<u>493,000</u>

Total for Safety and Regulation Program \$ 17,511,000

MINISTRY TOTAL \$793,643,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1974-75 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table R3 on Page R111 to indicate the nature of the statutory transaction.

TABLE R3 — ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT POLICY FIELD) FOR 1974-75
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less Recoveries from other Activities, Ministries, etc	Total Budgetary Expenditures
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XVI	Resources Development Policy	359,200	24,300	29,000	74,800	17,200	—	—	—	—	504,500
XVII	Agriculture and Food	22,243,800	2,198,800	2,678,100	15,084,700	3,671,500	2,500,000	56,018,100	500,000	—	104,895,000
XVIII	Energy	1,212,800	112,700	76,500	868,700	30,500	—	—	—	—	2,299,000
XIX	Environment	25,904,200	2,397,900	2,137,800	12,101,900	7,991,200	—	13,903,000	1,000,000	—	65,436,000
XX	Industry and Tourism	10,895,000	1,012,000	2,064,000	7,395,000	1,324,000	—	4,947,000	4,698,000	—	32,335,000
XXI	Labour	9,352,300	1,013,400	1,256,700	2,058,000	741,500	—	27,000	—	382,900	14,087,000
XXII	Natural Resources	77,948,300	6,073,100	5,498,000	16,403,500	20,934,000	20,129,300	24,901,800	1,000	436,000	171,453,000
XXIII	Transportation and Communication	136,788,000	14,290,000	17,962,000	56,805,000	63,831,000	182,995,000	342,814,000	—	21,842,000	793,643,000
		284,703,400	27,122,200	31,702,100	110,790,600	98,540,900	205,624,300	442,610,900	6,199,000	22,660,900	1,184,632,500

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page R110

VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

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expenditure estimates 1974-75



volume 4

social development policy field

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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1975

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXIV	Social Development Policy	977,000	18,000	995,000	—
XXV	Colleges and Universities	927,023,000	23,000	927,046,000	—
XXVI	Community and Social Services	646,979,000	18,000	646,997,000	—
XXVII	Education	1,430,266,000	66,630,000	1,496,896,000	—
XXVIII	Health	2,342,335,000	23,000	2,314,058,000	28,300,000
	TOTAL	5,347,580,000	66,712,000	5,385,992,000	28,300,000

**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1974-75 Estimates	1973-74 Estimates	1972-73	
				Actual	Estimates
		\$	\$	\$	\$
XXIV	Social Development Policy	995,000	522,000	355,626	342,000
XXV	Colleges and Universities	927,046,000	833,654,800	736,069,368	749,949,200
XXVI	Community and Social Services	646,997,000	579,186,200	501,293,769	511,426,800
XXVII	Education	1,496,896,000	1,376,732,500	1,316,214,394	1,282,187,000
XXVIII	Health	2,342,358,000	2,112,613,300	1,923,890,698	1,984,508,600
	TOTAL	5,414,292,000	4,902,708,800	4,477,823,855	4,528,413,600

XXIV. — SOCIAL DEVELOPMENT POLICY

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73	
			Actual	Estimates
\$		\$	\$	\$
995,000	Social Development Policy	522,000	355,626	342,000
995,000	Total for Social Development Policy	522,000	355,626	342,000
18,000	Less: Statutory Appropriations	15,000	15,000	15,000
977,000	< TOTAL TO BE VOTED	507,000	340,626	327,000
ACCOUNTING CLASSIFICATION				
995,000	Total Budgetary Expenditure	522,000	355,626	342,000

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	522,000		
2. Government Reorganization:			
2.1 Transfer of Social Development Policy from Cabinet Office		355,626	342,000
3. Total for Social Development Policy	522,000	355,626	342,000

XXIV. — SOCIAL DEVELOPMENT POLICY — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2401	\$	SOCIAL DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	533,000	Social Development Policy	507,000	340,626	327,000
2	444,000	Social Development Councils	—	New Activity	—
	977,000	Amount to be Voted	507,000	340,626	327,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	995,000	Total for Social Development Policy	522,000	355,626	342,000

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

XXIV. — SOCIAL DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Social Development Policy		
Salaries and wages	\$355,000	
Employee benefits	33,300	
Transportation and communication	40,300	
Services	73,800	
Supplies and equipment	30,600	
	<hr/>	
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	533,000	
	18,000	
	<hr/>	
	551,000	
	<hr/>	
Social Development Councils		
Salaries and wages	\$198,500	
Employee benefits	7,500	
Transportation and communication	138,500	
Services	59,000	
Supplies and equipment	40,500	
	<hr/>	
	444,000	
	<hr/>	
TOTAL FOR SOCIAL DEVELOPMENT POLICY	<hr/>	
	\$995,000	
	<hr/>	

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
4,383,000	Ministry Administration	4,193,000	2,836,503	3,062,500
568,166,000	University Support	502,567,000	464,579,274	465,768,800
263,084,000	Colleges and Adult Education Support	249,055,800	210,989,213	216,212,300
39,292,000	Student Affairs	38,424,000	27,974,135	35,574,100
51,492,000	Cultural and General Education	38,905,000	29,238,960	28,912,500
629,000	Archives	510,000	451,283	419,000
927,046,000	Ministry Total	833,654,800	736,069,368	749,949,200
23,000	Less: Statutory Appropriations	15,000	15,000	15,000
927,023,000	< TOTAL TO BE VOTED	833,639,800	736,054,368	749,934,200

ACCOUNTING CLASSIFICATION

927,046,000	Total Budgetary Expenditure	833,654,800	736,069,368	749,949,200
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RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	807,401,000		
1.2 1972-73 Public Accounts		708,786,622	
1.3 1972-73 Estimates			722,347,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in The Supply Act 1973 dated December 20, 1973	10,953,000		
3. Government Reorganization			
3.1 Transfer of Records Management Program to Ministry of Government Services	377,000	309,690	263,000
3.2 Transfer of Diploma Nursing from Ministry of Health	15,677,800	27,592,436	27,865,200
4. Ministry Total	833,654,800	736,069,368	749,949,200

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	567,900	Main Office	480,200	735,008	460,700
2	934,200	Policy and Planning	1,892,500	446,038	933,000
3	2,857,900	Common Services	1,805,300	1,640,457	1,653,800
	4,360,000	Amount to be Voted	4,178,000	2,821,503	3,047,500
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	—	—	—
	4,383,000	Total for Ministry Administration	4,193,000	2,836,503	3,062,500

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

— NOTES —

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 261,400
Employee benefits	19,100
Transportation and communication	22,000
Services	39,200
Supplies and equipment	6,300
Transfer payments	
Council of Ministers of Education	95,500
Non-Statutory Grants	124,400
	<u>567,900</u>
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	<u>590,900</u>

Policy and Planning

Salaries and wages	\$ 174,100
Employee benefits	17,100
Transportation and communication	7,000
Services	732,100
Supplies and equipment	3,900
	<u>934,200</u>

Common Services

Salaries and wages	\$1,668,700
Employee benefits	177,700
Transportation and communication	199,100
Services	630,300
Supplies and equipment	182,100
	<u>2,857,900</u>

Total for Ministry Administration Program	<u>\$4,383,000</u>
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XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2502	\$	UNIVERSITY SUPPORT PROGRAM	\$	\$	\$
1	529,100	Program Administration	209,000	—	—
2	567,514,000	Grants for Universities and Related Organizations	502,226,000	464,508,021	465,683,000
3	122,900	University Advisory Committee	132,000	71,253	85,800
	568,166,000	Total for University Support	502,567,000	464,579,274	465,768,800

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory committee on university affairs.

— NOTES —

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	317,600
Employee benefits		32,400
Transportation and communication		15,000
Services		160,300
Supplies and equipment		3,800
		<u>529,100</u>

Grants for Universities and Related Organizations

Transfer payments		
Grants for Operating Costs	\$484,000,000	
Grants to compensate for Municipal Taxation	6,992,000	
Debentures—Instalments of Principal and Interest	76,522,000	
		<u>567,514,000</u>

University Advisory Committee

Salaries and wages	\$	71,200
Employee benefits		3,200
Transportation and communication		14,000
Services		33,000
Supplies and equipment		1,500
		<u>122,900</u>

Total for University Support Program \$568,166,000

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2503		COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM			
1	5,601,200	Program Administration	4,874,800	4,494,584	4,337,400
2	255,412,800	Grants for Colleges of Applied Arts and Technology and Other Organizations	241,064,800	203,251,203	207,340,600
3	242,000	Grants for Apprentices and Training in Industry	1,322,500	1,733,582	2,840,300
4	1,648,800	Schools for Registered Nursing Assistants	1,650,700	1,408,854	1,577,000
5	179,200	Ontario Council of Regents for Colleges of Applied Arts and Technology	143,000	100,990	117,000
	<u>263,084,000</u>	Total for Colleges and Adult Education Support	<u>249,055,800</u>	<u>210,989,213</u>	<u>216,212,300</u>

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory council on Colleges of Applied Arts and Technology.

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 4,059,800
Employee benefits	431,100
Transportation and communication	322,100
Services	688,200
Supplies and equipment	100,000
	<u>5,601,200</u>

Grants for Colleges of Applied Arts and
Technology and Other Organizations

Transfer payments	
Grants for Operating Costs	\$173,550,200
Grants to compensate for Municipal Taxation	2,308,700
Debentures—Instalments of Principal and Interest	26,378,900
Grants for Adult Training	45,881,000
Apprentices' Tuition	6,960,000
Part Time Industrial Training (Institutional)	334,000
	<u>255,412,800</u>

Grants for Apprentices and Training in Industry

Transfer payments	
Training in Industry	\$ 196,000
Workmen's Compensation premium on behalf of Apprentices	28,000
Apprentices' living allowances	18,000
	<u>242,000</u>

Schools for Registered Nursing Assistants

Salaries and wages	\$ 888,800
Employee benefits	95,200
Transportation and communication	18,000
Services	41,100
Supplies and equipment	63,900
Transfer payments	
Students' Living Allowances	541,800
	<u>1,648,800</u>

Ontario Council of Regents for
Colleges of Applied Arts and Technology

Salaries and wages	\$ 45,300
Employee benefits	4,900
Transportation and communication	36,000
Services	91,800
Supplies and equipment	1,200
	<u>179,200</u>

Total for Colleges and Adult Education Support Program	<u>\$263,084,000</u>
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XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2504		STUDENT AFFAIRS PROGRAM			
1	976,200	Program Administration	897,000	776,780	716,100
2	37,851,000	Student Support	37,527,000	27,197,355	34,858,000
3	464,800	Summer Experience Youth Projects	—	—	—
	<u>39,292,000</u>	Total for Student Affairs	<u>38,424,000</u>	<u>27,974,135</u>	<u>35,574,100</u>

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Assistance Program, Ontario Graduate Scholarships, Ontario/Quebec Exchange Fellowships, Secondary School Bursaries, and Part-time Student Loan and Bursary Programs. Also included are Youth Secretariat projects for students during the summer vacation.

— NOTES —

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 534,500
Employee benefits	55,800
Transportation and communication	34,300
Services	341,900
Supplies and equipment	9,700
	<u>976,200</u>

Student Support

Transfer payments	
Ontario Student Assistance Program	\$32,872,500
Ontario Graduate Fellowships	500,000
Ontario Graduate Scholarships	3,000,000
Part-time Student Loans Program	25,000
Part-time Student Bursaries Program	500,000
Secondary School Bursaries	150,000
Ontario/Quebec Exchange Fellowships	52,500
Bursaries to Second Language Teachers	341,000
Fellowships for Second Language Study	392,000
Other awards	18,000
	<u>37,851,000</u>

Summer Experience Youth Projects

Salaries and wages	\$ 82,800
Employee benefits	1,800
Transportation and communication	40,000
Services	13,600
Supplies and equipment	5,000
Transfer payments	
O.Y.S.E. project	14,400
Venture Capital project	32,000
Youth and the Arts project	275,200
	<u>464,800</u>

Total for Student Affairs Program \$39,292,000

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2505		CULTURAL AND GENERAL EDUCATION PROGRAM			
1	320,200	Program Administration	178,300	—	—
2	23,837,600	Provincial Institutions and Organizations	18,911,800	16,360,240	16,116,000
3	18,264,200	Local and Regional Organizations	14,714,900	9,413,720	9,396,500
4	7,000,000	Province of Ontario Council for the Arts	5,100,000	3,465,000	3,400,000
5	1,070,000	Outreach Ontario	—	New Activity	—
6	1,000,000	Building Conservation	—	New Activity	—
	51,492,000	Total for Cultural and General Education	38,905,000	29,238,960	28,912,500

Program description:

This program provides support for cultural and related institutions and organizations such as the Centennial Centre of Science and Technology, the Ontario Educational Communications Authority, the Art Gallery of Ontario, the Province of Ontario Council for the Arts and the Royal Ontario Museum as well as for public libraries and local museums. Provision is also made for new initiatives in the field of Building Conservation.

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 138,400
Employee benefits	13,600
Transportation and communication	9,700
Services	15,800
Supplies and equipment	2,700
Transfer payments	
Book Publishing Subsidy	140,000
	<u>320,200</u>

Provincial Institutions and Organizations

Salaries and wages	\$ 3,214,900
Employee benefits	326,000
Transportation and communication	90,200
Services	726,700
Supplies and equipment	688,800
Transfer payments	
The Royal Ontario Museum	5,714,000
The Art Gallery of Ontario	2,447,000
The Ontario Educational Communications Authority	
Operating	7,800,000
Advance for Network Expansion	1,500,000
The McMichael Canadian Collection	465,000
The Royal Botanical Gardens	495,000
CJRT-FM Corporation	370,000
	<u>23,837,600</u>

Local and Regional Organizations

Salaries and wages	\$ 291,000
Employee benefits	30,600
Transportation and communication	46,300
Services	56,400
Supplies and equipment	37,900
Transfer payments	
Grants to Public Libraries	15,705,000
The Elliot Lake Centre for Continuing Education	250,000
Grants to Local Museums	812,000
Grants to Historical Societies	25,000
Grants for Historical Plaques	10,000
Grants for Cultural Support	1,000,000
	<u>18,264,200</u>

Province of Ontario Council for the Arts

Transfer payments	
Grant to the Province of Ontario Council for the Arts	\$ 7,000,000

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

— NOTES —

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

CULTURAL AND GENERAL EDUCATION
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Outreach Ontario

Salaries and wages	\$ 98,500
Employee benefits	10,100
Transportation and communication	36,000
Services	345,400
Supplies and equipment	25,000
Transfer payments	
Grants to participating agencies	555,000
	<u>1,070,000</u>

Building Conservation

Salaries and wages	\$ 100,000
Employee benefits	10,700
Transportation and communication	30,000
Services	100,000
Supplies and equipment	9,300
Transfer payments	
Financial Assistance for Designated Structures	750,000
	<u>1,000,000</u>
Total for Cultural and General Education Program	<u>\$51,492,000</u>

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2506	\$	ARCHIVES PROGRAM	\$	\$	\$
1	629,000	Archives	510,000	451,283	419,000
	629,000	Total for Archives	510,000	451,283	419,000

Program description:

This program is concerned with acquiring and preserving non-published records of research value.

— NOTES —

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives

Salaries and wages	\$	423,300
Employee benefits		44,800
Transportation and communication		13,800
Services		67,900
Supplies and equipment		79,200

Total for Archives Program \$ 629,000

MINISTRY TOTAL \$927,046,000

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
31,849,000	Ministry Administration	30,034,500	23,763,833	26,045,600
350,236,000	Income Maintenance	305,351,800	261,070,107	271,213,500
155,266,000	Social and Institutional Services: Capital, Operating and Other Grants	141,665,800	128,839,835	129,432,000
10,088,000	Community Services: Subsidies and Grants to Community Groups and Agencies	12,138,000	7,425,714	4,422,000
99,558,000	Mental Retardation	89,996,100	80,194,280	80,313,700
646,997,000	Ministry Total	579,186,200	501,293,769	511,426,800
18,000	Less: Statutory Appropriations	15,000	15,000	15,000
646,979,000	< TOTAL TO BE VOTED	579,171,200	501,278,769	511,411,800
ACCOUNTING CLASSIFICATION				
646,997,000	Total Budgetary Expenditure	579,186,200	501,293,769	511,426,800

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	483,756,000		
1.2 1972-73 Public Accounts		420,257,333	
1.3 1972-73 Estimates			427,520,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973	4,489,000		
2.2 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972			2,750,000
3. Government Reorganization			
3.1 Transfer of functions from other ministries	90,941,200	81,036,436	81,156,800
4. Ministry Total	579,186,200	501,293,769	511,426,800

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	1,728,600	Main Office	1,581,300	1,298,053	1,403,200
2	371,000	Board of Review	350,000	316,103	447,000
3	51,000	Soldiers' Aid Commission	26,000	25,095	23,000
4	3,451,000	Financial and Administrative Services	3,166,700	2,576,736	2,460,800
5	8,249,000	Program Development Administration	7,625,500	6,259,702	6,766,900
6	662,000	Communications	524,800	407,301	407,300
7	983,000	Research	1,502,000	652,509	1,118,000
8	12,116,000	Program Delivery Administration	11,084,900	9,099,434	9,836,800
9	3,470,000	Provincial Benefits	3,397,000	2,550,500	2,848,700
10	465,000	Training Services	413,000	325,300	455,100
11	284,400	Transfer Payments and Grants	348,300	238,100	263,800
	31,831,000	Amount to be Voted	30,019,500	23,748,833	26,030,600
	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
	31,849,000	Total for Ministry Administration	30,034,500	23,763,833	26,045,600

Program description:

This program provides for the overall administration of the Ministry including the delivery of services through district and area offices. It also includes transfer payments and grants to private agencies and societies.

— NOTES —

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 1,234,000
Employee benefits	139,100
Transportation and communication	142,400
Services	147,100
Supplies and equipment	66,000
	<u>1,728,600</u>
Minister's Salary—R.S.O. 1970, Chap. 153 as amended	18,000
	<u>1,746,600</u>

Board of Review

Salaries and wages	\$ 122,400
Employee benefits	10,000
Transportation and communication	58,000
Services	174,600
Supplies and equipment	6,000
	<u>371,000</u>

Soldiers' Aid Commission

Salaries and wages	\$ 15,200
Employee benefits	1,600
Transfer payments Soldiers' Aid Commission	34,200
	<u>51,000</u>

Financial and Administrative Services

Salaries and wages	\$ 2,214,200
Employee benefits	232,800
Transportation and communication	218,200
Services	665,400
Supplies and equipment	120,400
	<u>3,451,000</u>

Program Development Administration

Salaries and wages	\$ 5,138,800
Employee benefits	445,400
Transportation and communication	781,500
Services	1,225,800
Supplies and equipment	657,500
	<u>8,249,000</u>

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Communications

Salaries and wages	\$	284,000
Employee benefits		28,000
Transportation and communication		27,500
Services		300,000
Supplies and equipment		22,500
		<u>662,000</u>

Research

Salaries and wages	\$	481,000
Employee benefits		46,000
Transportation and communication		14,500
Services		126,000
Supplies and equipment		15,500
Transfer payments		
Demonstration Projects		300,000
		<u>983,000</u>

Program Delivery Administration

Salaries and wages	\$	9,404,700
Employee benefits		908,100
Transportation and communication		1,186,300
Services		403,400
Supplies and equipment		213,500
		<u>12,116,000</u>

Provincial Benefits

Salaries and wages	\$	2,796,000
Employee benefits		292,500
Transportation and communication		27,000
Services		316,500
Supplies and equipment		38,000
		<u>3,470,000</u>

Training Services

Salaries and wages	\$	257,000
Employee benefits		20,200
Transportation and communication		19,800
Services		159,000
Supplies and equipment		9,000
		<u>465,000</u>

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
—Concluded

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Transfer Payments and Grants

Transfer payments	
Canadian Council on Social Development	\$ 60,000
Ontario Welfare Council	60,000
Canadian Legion, Ontario Provincial Command— British Empire Service League	4,000
Canadian Legion, Ontario Provincial Command— British Empire Service League, Poppy Fund	1,200
Last Post Fund	1,000
Royal Canadian Humane Association	200
Salvation Army Grant for Special Services	3,000
St. Elizabeth Order of Nurses	3,000
Victorian Order of Nurses (Ontario)	25,000
Ontario Welfare Officers Association	5,000
Ontario Association of Family Service Agencies	20,000
Canadian Association on Gerontology	1,500
Ontario Geriatrics Research Society	1,000
Ontario Association of Children's Aid Societies	5,000
Association for Early Childhood Education— Ontario	5,000
Special Grants to Municipalities	
Town of Little Current	13,400
Township of Carnarvon	1,600
Canadian Conference on Retirement Planning	1,000
Senior Citizens' Centre Association of Ontario	3,500
Tenth International Congress of Gerontology	4,000
American Geriatrics Society— Toronto, Canada, Meeting 1974	1,000
Bursaries and Other Training Costs	55,000
The Ministry of Community and Social Services Act	10,000
	<u>284,400</u>
Total for Ministry Administration Program	\$ <u>31,849,000</u>

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2602		INCOME MAINTENANCE PROGRAM			
1	350,236,000	Assistance and Benefit Payments	305,351,800	261,070,107	271,213,500
	350,236,000	Total for Income Maintenance	305,351,800	261,070,107	271,213,500

Program description:

This program provides financial assistance to persons in need; to aid in restoring, improving or maintaining the capacity of the individual to function or to obtain suitable employment. It also provides financial assistance through allowances to persons in training programs of vocational rehabilitation.

— NOTES —

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2603		SOCIAL AND INSTITUTIONAL SERVICES PROGRAM: CAPITAL, OPERATING AND OTHER GRANTS			
1	8,636,000	Capital Grants	8,792,000	14,371,572	14,713,600
2	146,630,000	Operating Subsidies, Grants and Purchases of Service	132,873,800	114,468,263	114,718,400
	155,266,000	Total for Social and Institutional Services: Capital, Operating and Other Grants	141,665,800	128,839,835	129,432,000

Program description:

This program provides transfer payments in order to help restore or improve the capacity of the individual to function or to obtain suitable employment and includes family counselling services. It provides, through municipalities and non-profit organizations, funds for residential care for children, youth and the aged as well as social and recreational centres for elderly persons. It also provides funds for the care and maintenance of children and youth and includes prevention, protection, adoption and day nursery services.

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assistance and Benefit Payments

Transfer payments

Vocational rehabilitation living allowances and expenses	\$ 8,683,000
Provincial allowances and benefits	258,430,000
Financial support towards municipal allowances and benefits	78,881,000
Ontario Drug Benefit Plan:	
Re: Provincial allowances and benefits	4,900,000
Re: Municipal allowances and benefits	2,400,000
	<u>353,294,000</u>
Less: recovery of provincial allowances paid through court maintenance orders	3,063,000
	<u>350,231,000</u>

Other Transactions

Non-recoverable overpayments	5,000
	<u>350,236,000</u>

Total for Income Maintenance Program \$350,236,000

Capital Grants

Transfer payments

Care facilities for children	\$ 2,316,000
Residential and support facilities; from young adults to senior citizens	5,720,000
Sheltered workshops	600,000
	<u>8,636,000</u>

Operating Subsidies, Grants and Purchases of Service

Transfer payments

Subsidies towards operation and maintenance of:	
Care facilities and services for children	\$ 65,016,000
Residential and support facilities; from young adults to senior citizens	65,948,000
Sheltered workshops	2,370,000

Payments and purchase of service arrangements for counselling, rehabilitative and other supportive social services	6,252,000
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Subsidies towards administration of municipal and district assistance and social services	7,044,000
	<u>146,630,000</u>

Total for Social and Institutional Services Program:
Capital, Operating and Other Grants \$155,266,000

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2604	\$		\$	\$	\$
		COMMUNITY SERVICES PROGRAM: SUBSIDIES AND GRANTS TO COMMUNITY GROUPS AND AGENCIES			
1	230,000	Community Participation and Citizenship	189,000	233,500	165,000
2	1,816,000	Community Services for Native Peoples	1,716,000	1,287,500	1,287,500
3	8,042,000	Recreation, Fitness and Sports	10,233,000	5,904,714	2,969,500
	10,088,000	Total for Community Services: Subsidies and Grants to Community Groups and Agencies	12,138,000	7,425,714	4,422,000

Program description:

This program provides the funding for language training, assistance to ethnic groups and newcomers, support for community organizations, community services to Native Peoples, leadership training, sports, fitness and recreation activities and student summer employment.

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
2605	\$		\$	\$	\$
		MENTAL RETARDATION PROGRAM			
1	99,558,000	Mental Retardation	89,996,100	80,194,280	80,313,700
	99,558,000	Total for Mental Retardation	89,996,100	80,194,280	80,313,700

Program description:

This program provides developmental services, both residential and non-residential, for mentally retarded persons.

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Participation and Citizenship

Transfer payments

Grants for newcomers and community projects ..	\$ 230,000
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Community Services for Native Peoples

Transfer payments

Grants and assistance for special projects and services	\$ 1,816,000
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Recreation, Fitness and Sports

Transfer payments

Financial assistance for community fitness programs, sports, camps and leadership training ..	\$ 2,338,000
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Support for municipal programs of recreation	1,935,000
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Capital grants for community facilities	2,778,000
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Grants to municipalities and organizations for student summer employment projects	991,000
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	<u>8,042,000</u>
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Total for Community Services Program: Subsidies and Grants to Community Groups and Agencies	<u>\$ 10,088,000</u>
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Mental Retardation

Salaries and wages	\$ 69,681,500
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Employee benefits	7,065,000
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Transportation and communication	994,000
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Services	7,033,000
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Supplies and equipment	8,134,000
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Transfer payments

Ontario Association for Mentally Retarded	25,000
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Lorimer Lodge, Toronto	5,000
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Payments in lieu of municipal taxes	328,000
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Subsidies for operation and maintenance of residential facilities	5,573,000
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Payments and purchase of service arrangements for protective and other community supportive services	740,000
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	99,578,500
--	------------

Less: Recoveries from other Ministries	20,500
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	<u>99,558,000</u>
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Total for Mental Retardation Program	<u>\$ 99,558,000</u>
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MINISTRY TOTAL	<u><u>\$646,997,000</u></u>
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XXVII. — MINISTRY OF EDUCATION

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
110,435,000	Ministry Administration	96,223,500	84,841,399	81,953,200
1,386,461,000	Education Development and Administration	1,280,509,000	1,231,372,995	1,200,233,800
1,496,896,000	Ministry Total	1,376,732,500	1,316,214,394	1,282,187,000
66,630,000	Less: Statutory Appropriations	61,195,000	58,148,343	55,089,000
1,430,266,000	< TOTAL TO BE VOTED	1,315,537,500	1,258,066,051	1,227,098,000

ACCOUNTING CLASSIFICATION

1,496,896,000	Total Budgetary Expenditure	1,376,732,500	1,316,214,394	1,282,187,000
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RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	1,374,531,500		
1.2 1972-73 Public Accounts		1,316,214,394	
1.3 1972-73 Estimates			1,278,087,000
2. Supplementary Estimates			
2.1 1973-74 Supplementary Estimates as approved in the Supply Act, 1973 dated December 20, 1973	2,201,000		
2.2 1972-73 Supplementary Estimates as approved in the Supply Act, 1972 dated December 14, 1972			4,100,000
3. Ministry Total	1,376,732,500	1,316,214,394	1,282,187,000

XXVII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	340,200	Minister's Office	274,900	212,049	199,000
2	36,012,200	General Administration	28,079,200	21,045,379	21,239,300
3	968,700	Communication Services	818,400	641,047	757,600
4	75,900	Budget Services	86,300	80,320	74,300
5	2,069,100	Education Data Processing	1,770,200	1,944,932	1,745,000
6	1,721,400	Education Records	1,633,000	739,719	831,000
7	860,700	Financial Management	796,500	660,250	605,900
8	228,700	Legislation	220,600	128,035	158,700
9	1,182,900	Management Services	1,103,600	1,021,128	1,044,900
10	345,200	Personnel	245,800	220,197	208,500
	43,805,000	Amount to be Voted	35,028,500	26,693,056	26,864,200
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	2,070	—
S	66,607,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)	61,175,000	58,131,273	55,074,000
	110,435,000	Total for Ministry Administration	96,223,500	84,841,399	81,953,200

Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs and ministerial agencies.

XXVII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Minister's Office		
Salaries and wages	\$ 174,100	
Employee benefits	35,800	
Transportation and communication	37,600	
Services	48,300	
Supplies and equipment	44,400	
	340,200	
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	
	363,200	
General Administration		
Salaries and wages	\$ 627,100	
Employee benefits	50,600	
Transportation and communication	160,600	
Services	935,500	
Supplies and equipment	178,800	
Transfer payments		
Grant to the Canadian Education Association	102,700	
Grant to the Council of Ministers of Education and Interprovincial Programs	126,500	
Grant to the James Bay Education Centre	580,000	
Grant to the Ontario Institute for Studies in Education	2,252,000	
Miscellaneous Grants (to be paid as may be directed by the Minister)	358,000	
Payments to Teachers' Superannuation Commission, etc.		
Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council)	\$ 2,200	
Payment on unfunded liability of the Teachers' Superannuation Fund	16,414,000	
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,400 and \$1,200 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actuarially reduced, will also apply to short service pensioners (F pensions) with ten or more years of service and their dependants. Provision is also made for sup-		

XXVII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

General Administration

plementary retirement benefits
 approved from time to time as a
 percentage increase to persons
 in receipt of allowances under
 The Teachers' Superannuation

Act	14,224,200	30,640,400
		36,012,200

Teachers' Superannuation Fund

(The Teachers' Superannua-

tion Act, Sections 22 and 23)

	67,165,000	
Less: Recoveries from Ministries	558,000	66,607,000

	102,619,200
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Communication Services

Salaries and wages	\$ 526,000
Employee benefits	57,200
Transportation and communication	17,500
Services	176,600
Supplies and equipment	191,400
	968,700

Budget Services

Salaries and wages	\$ 62,600
Employee benefits	6,700
Transportation and communication	800
Services	2,900
Supplies and equipment	2,900
	75,900

Education Data Processing

Salaries and wages	\$ 1,582,700
Employee benefits	139,400
Transportation and communication	160,300
Services	1,542,100
Supplies and equipment	241,400
	3,665,900
Less: Recoveries from other Agencies	1,596,800
	2,069,100

XXVII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Education Records

Salaries and wages	\$ 498,600
Employee benefits	54,800
Transportation and communication	5,000
Services	212,500
Supplies and equipment	75,500
Transfer payments	
Ontario Scholarships	875,000
	<u>1,721,400</u>

Financial Management

Salaries and wages	\$ 649,200
Employee benefits	71,000
Transportation and communication	16,400
Services	92,900
Supplies and equipment	31,200
	<u>860,700</u>

Legislation

Salaries and wages	\$ 170,100
Employee benefits	31,600
Transportation and communication	6,600
Services	900
Supplies and equipment	19,500
	<u>228,700</u>

Management Services

Salaries and wages	\$ 583,500
Employee benefits	64,900
Transportation and communication	390,000
Services	79,500
Supplies and equipment	65,000
	<u>1,182,900</u>

Personnel

Salaries and wages	\$ 264,200
Employee benefits	27,900
Transportation and communication	8,000
Services	31,400
Supplies and equipment	13,700
	<u>345,200</u>

Total for Ministry Administration Program \$110,435,000

XXVII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1974-75 Estimates	PROGRAM AND ACTIVITIES	1973-74 Estimates	1972-73	
				Actual	Estimates
	\$		\$	\$	\$
2702		EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM			
1	250,300	Program Administration	205,600	119,971	147,600
		Education Development			
2	10,230,700	Curriculum Development	8,548,800	8,194,876	8,235,300
3	3,539,900	Planning and Research	2,515,800	2,197,966	2,668,000
4	670,600	Provincial Schools Services	657,000	633,028	690,100
5	12,650,300	Schools for the Blind and Deaf	10,764,300	8,874,359	9,184,500
6	3,867,400	Educational Programs in the Ontario Hospital Schools	3,525,800	2,923,300	3,160,000
7	2,881,600	Correspondence Courses	2,655,100	2,471,215	2,450,500
8	5,046,400	Teacher Education and Certification	7,389,500	6,444,960	6,999,300
		Education Administration			
9	2,839,600	Curriculum Services	3,517,800	3,310,752	3,711,400
10	1,257,000	Educational Exchange and Special Projects	1,142,200	848,343	949,900
11	1,331,798,400	School Business and Finance	1,228,278,300	1,185,292,590	1,152,092,300
12	771,600	Supervisory Services	651,600	362,085	487,900
13	10,657,200	Regional Services	10,657,200	9,699,550	9,457,000
		Total for Education Development and Administration	1,280,509,000	1,231,372,995	1,200,233,800
	<u>1,386,461,000</u>				

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education, and may have access to further educational experience consistent with his or her needs and those of society.

XXVII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 199,700
Employee benefits	20,900
Transportation and communication	12,600
Services	3,500
Supplies and equipment	13,600
	<u>250,300</u>

EDUCATION DEVELOPMENT

Curriculum Development

Salaries and wages	\$ 987,300
Employee benefits	101,700
Transportation and communication	150,200
Services	864,300
Supplies and equipment	1,239,200
Transfer payments	
Ontario Educational Communications Authority—	
Conditional Payments	6,888,000
	<u>10,230,700</u>

Planning and Research

Salaries and wages	\$ 428,100
Employee benefits	45,400
Transportation and communication	23,400
Services	2,102,900
Supplies and equipment	40,100
Transfer payments	
Grants in aid of Educational Research	900,000
	<u>3,539,900</u>

Provincial Schools Services

Salaries and wages	\$ 471,100
Employee benefits	45,200
Transportation and communication	25,500
Services	121,300
Supplies and equipment	7,500
	<u>670,600</u>

Schools for the Blind and Deaf

Salaries and wages	\$ 9,105,700
Employee benefits	970,300
Transportation and communication	386,500
Services	635,800
Supplies and equipment	1,552,000
	<u>12,650,300</u>

XXVII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVII. — MINISTRY OF EDUCATION — Continued

EDUCATION DEVELOPMENT AND
ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Programs in the Ontario Hospital
Schools

— NOTES —

Salaries and wages	\$ 3,213,300
Employee benefits	343,700
Transportation and communication	72,200
Services	21,900
Supplies and equipment	216,300
	<u>3,867,400</u>

Correspondence Courses

Salaries and wages	\$ 1,244,000
Employee benefits	134,000
Transportation and communication	19,400
Services	971,200
Supplies and equipment	513,000
	<u>2,881,600</u>

Teacher Education and Certification

Salaries and wages	\$ 3,777,600
Employee benefits	393,700
Transportation and communication	113,500
Services	456,100
Supplies and equipment	305,500
	<u>5,046,400</u>

EDUCATION ADMINISTRATION

Curriculum Services

Salaries and wages	\$ 1,871,900
Employee benefits	114,900
Transportation and communication	375,800
Services	172,200
Supplies and equipment	304,800
	<u>2,839,600</u>

XXVII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXVII. — MINISTRY OF EDUCATION — Concluded

EDUCATION DEVELOPMENT AND
ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Exchange and Special Projects

Salaries and wages	\$ 292,600
Employee benefits	30,700
Transportation and communication	91,000
Services	197,300
Supplies and equipment	71,700
Transfer payments	
Programs of Cultural Exchange	369,700
Ontario Young Travellers	204,000
	<u>1,257,000</u>

School Business and Finance

Salaries and wages	\$ 873,900
Employee benefits	93,300
Transportation and communication	31,000
Services	43,500
Supplies and equipment	74,700
Transfer payments	
General Legislative Grants	1,330,682,000
	<u>1,331,798,400</u>

Supervisory Services

Salaries and wages	\$ 490,400
Employee benefits	49,300
Transportation and communication	98,800
Services	74,600
Supplies and equipment	48,500
Transfer payments	
Provision of facilities in northern areas, etc.	10,000
	<u>771,600</u>

Regional Services

Salaries and wages	\$ 8,135,900
Employee benefits	802,500
Transportation and communication	1,061,600
Services	193,600
Supplies and equipment	463,600
	<u>10,657,200</u>

Total for Education Development and Administration Program	<u>\$1,386,461,000</u>
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MINISTRY TOTAL \$1,496,896,000

— NOTES —

XXVIII. — MINISTRY OF HEALTH

SUMMARY

1974-75 Estimates	PROGRAMS	1973-74 Estimates	1972-73 Actual	1972-73 Estimates
\$		\$	\$	\$
70,453,000	Ministry Support Services	62,496,400	55,419,236	59,658,000
76,824,000	Promotion and Protection	68,377,900	71,202,912	77,474,100
2,195,081,000	Treatment and Rehabilitation	1,981,739,000	1,797,268,550	1,847,376,500
2,342,358,000	Ministry Total	2,112,613,300	1,923,890,698	1,984,508,600
23,000	Less: Statutory Appropriations	20,000	30,124	30,000
2,342,335,000	< TOTAL TO BE VOTED	2,112,593,300	1,923,860,574	1,984,478,600

ACCOUNTING CLASSIFICATION

2,314,058,000	Total Budgetary Expenditure	2,085,706,300	1,892,390,698	1,953,008,600
28,300,000	Total Disbursements	26,907,000	31,500,000	31,500,000
2,342,358,000		2,112,613,300	1,923,890,698	1,984,508,600

RECONCILIATION STATEMENT

DETAILS	1973-74 Estimates	1972-73	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1973-74 Estimates	2,219,323,000		
1.2 1972-73 Public Accounts		2,033,124,851	
1.3 1972-73 Estimates			2,028,170,000
2. Supplementary Estimates			
2.1 1972-73 Supplementary Estimates as approved in The Supply Act, 1972 dated December 14, 1972			66,000,000
3. Government Reorganization			
3.1 Transfer of building maintenance to the Ministry of Government Services	90,700	605,281	639,400
Transfer of Regional Schools of Nursing to the Ministry of Colleges and Universities	15,677,800	27,592,436	27,865,200
Transfer of Retardation Services to the Ministry of Community and Social Services	90,941,200	81,036,436	81,156,800
4. Ministry Total	2,112,613,300	1,923,890,698	1,984,508,600

XXVIII. — MINISTRY OF HEALTH — Continued

<u>VOTE and Item</u>	<u>1974-75 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2801		MINISTRY SUPPORT SERVICES PROGRAM			
1	5,590,000	Ministry Office	4,060,400	2,925,282	3,109,700
2	7,570,000	Health Standards	8,034,600	7,160,217	7,208,800
3	16,109,900	Health Services	8,993,900	6,464,524	6,569,700
4	41,160,100	Finance and Information Services	41,387,500	38,849,089	42,749,800
	70,430,000	Amount to be Voted	62,476,400	55,399,112	59,638,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	15,000	15,000	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	2,260	5,000
S	—	Denture Therapists Licensing Board	—	2,864	—
	70,453,000	Total for Ministry Support Services	62,496,400	55,419,236	59,658,000

Program description:
This program provides for the overall direction, co-ordination and administration of the Ministry's programs.

— NOTES —

XXVIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Ministry Office	
Salaries and wages	\$ 2,265,800
Employee benefits	874,700
Transportation and communication	251,900
Services	987,200
Supplies and equipment	1,185,400
Transfer payments	
College of Nurses	\$20,000
Registered Nurses Association of	
Ontario	5,000
	25,000
Minister's Salary—R.S.O. 1970, Chap. 153, as	5,590,000
amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970,	
Chap. 153, as amended	5,000
	5,613,000
Health Standards	
Salaries and wages	\$ 5,811,000
Employee benefits	579,100
Transportation and communication	608,100
Services	374,000
Supplies and equipment	232,200
	7,604,400
Less: Recoveries from other Ministries	34,400
	7,570,000
Health Services	
Salaries and wages	\$11,595,700
Employee benefits	1,063,200
Transportation and communication	758,300
Services	1,101,500
Supplies and equipment	1,041,200
Transfer payments	
District Health Councils	550,000
	16,109,900
Finance and Information Services	
Salaries and wages	\$27,946,800
Employee benefits	2,949,600
Transportation and communication	1,870,400
Services	6,541,800
Supplies and equipment	2,021,500
	41,330,100
Less: Recoveries from other Ministries	170,000
	41,160,100
Total for Ministry Support Services Program	\$70,453,000

XXVIII. — MINISTRY OF HEALTH — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1974-75</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74</u> <u>Estimates</u>	<u>1972-73</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2802		PROMOTION AND PROTECTION PROGRAM			
1	29,786,000	Health Protection and Disease Prevention Services	29,259,900	24,696,587	26,125,600
2	47,038,000	Development of Health Resources	39,118,000	46,496,325	51,338,500
	76,824,000	Amount to be Voted	68,377,900	71,192,912	77,464,100
S	—	Governors of The University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56	—	10,000	10,000
	76,824,000	Total for Promotion and Protection	68,377,900	71,202,912	77,474,100

Program description:

This program consists of activities designed to promote health, prevent and control disease and provide assistance in the development of health resources.

XXVIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Protection and Disease Prevention Services

Transfer payments

Health League of Canada	\$	2,500	
Canadian Public Health Association		5,000	
Venereal Disease Control—grants and expenses		144,000	
Tuberculosis Prevention—costs and expenses		495,500	
Outbreaks of Diseases—costs and expenses		2,301,000	
Official Local Health Agencies—grants under authority of The Public Health Act			
Capital	\$	240,000	
Operating		26,598,000	26,838,000
			<u>29,786,000</u>

Development of Health Resources

Transfer payments

Special Training of Health Personnel	\$	7,000	
Governors of The University of Toronto—Banting and Best Research Fund		30,000	
Federal Health Grants—Operating Fund		200,000	
Clinical, Applied, Operational and other Health Research		5,881,000	
Health Resources Development Plan		40,920,000	
			<u>47,038,000</u>
Total for Promotion and Protection Program		\$76,824,000	<u>\$76,824,000</u>

XXVIII. — MINISTRY OF HEALTH — Continued

<u>VOTE and Item</u>	<u>1974-75 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1973-74 Estimates</u>	<u>1972-73 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2803		TREATMENT AND REHABILITATION PROGRAM			
1	634,781,300	Health Insurance	572,562,800	540,047,376	540,050,000
2	1,255,292,800	General Hospitals and Related Activities	1,155,333,500	1,040,446,596	1,087,095,200
3	112,757,900	Extended Care and Rehabilitation Services	81,204,900	66,237,440	67,568,300
4	172,360,500	Psychiatric Services	154,870,400	134,886,907	136,829,100
5	10,163,500	Alcohol and Drug Abuse Services	9,028,000	7,822,583	8,333,000
6	9,725,000	Laboratory Services	8,739,400	7,827,648	7,500,900
	<u>2,195,081,000</u>	Amount to be Voted	<u>1,981,739,000</u>	<u>1,797,268,550</u>	<u>1,847,376,500</u>
	<u>2,195,081,000</u>	Total for Treatment and Rehabilitation	<u>1,981,739,000</u>	<u>1,797,268,550</u>	<u>1,847,376,500</u>

Program description:

This program consists of activities designed to provide treatment and rehabilitation services.

XXVIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Health Insurance	
Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	\$ 634,781,300
	<u>634,781,300</u>
General Hospitals and Related Activities	
Transfer payments	
Maintenance of Ontario Residents as patients in Sanatoria of other Provinces	\$ 16,200
Ontario Cancer Treatment and Research Foundation	1,982,200
Payments for Ambulance and Related Emergency Services	18,684,900
Grants to Public Hospitals and Boards	25,706,000
Operation of hospitals and related facilities	1,178,058,500
Grants to compensate for municipal taxation	2,545,000
	<u>1,226,992,800</u>
Disbursements	28,300,000
Capital Financial Assistance	<u>1,255,292,800</u>
Extended Care and Rehabilitation Services	
Transfer payments	
Medical expenses and costs re disabilities attributable to the drug Thalidomide	\$ 14,500
Rehabilitation grants	138,800
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis	404,200
Ontario Drug Benefit Plan	7,900,000
Home Care Assistance	10,100,000
Provincial Aid re Homes for Special Care	37,066,700
Extended Care Health Insurance Benefits	57,133,700
	<u>112,757,900</u>
Psychiatric Services	
Salaries and wages	\$ 94,298,300
Employee benefits	9,323,000
Transportation and communication	1,334,100
Services	4,240,100
Supplies and equipment	12,701,900
Transfer payments	
Ontario Association for Children with Learning Disabilities	\$ 3,500
Ontario Association of Children's Mental Health Centres	5,000
Toronto Society for Autistic Children	7,500
Canadian Mental Health Association	25,000
Ontario Mental Health Foundation	173,100
Grants to Community Mental Health Facilities	
Capital	1,646,800
Operating	52,136,900
Grants to compensate for municipal taxation	447,700
	<u>54,445,500</u>
	<u>176,342,900</u>
Less: Recoveries from other Ministries	3,982,400
	<u>172,360,500</u>

— NOTES —

XXVIII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXVIII. — MINISTRY OF HEALTH — Concluded

TREATMENT AND REHABILITATION
—Concluded

— NOTES —

Alcohol and Drug Abuse Services

Transfer payments

Grants-in-Aid	\$ 514,200
Detoxification Centres—costs and expenses	1,853,000
Alcoholism and Drug Addiction Research Foundation	7,796,300
	<u>10,163,500</u>

Laboratory Services

Salaries and wages	\$ 7,176,300
Employee benefits	687,800
Transportation and communication	349,700
Services	311,000
Supplies and equipment	1,600,200
	<u>10,125,000</u>
Less: Recoveries from other Ministries	400,000
	<u>9,725,000</u>

Total for Treatment and Rehabilitation Program \$2,195,081,000

MINISTRY TOTAL \$2,342,358,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1974-75 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table S3 on Page S63 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1974-75

TABLE S3 — ESTIMATED BUDGETARY EXPENDITURE (SOCIAL DEVELOPMENT POLICY FIELD) FOR 1974-75
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries, etc.	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XXIV	Social Development Policy	571,500	40,800	178,800	132,800	71,100					995,000
XXV	Colleges and Universities	12,393,300	1,274,100	933,500	4,093,700	1,220,300		907,141,100			927,046,000
XXVI	Community and Social Services	91,646,800	9,188,700	3,469,200	10,550,800	9,282,400		522,874,600	5,000	20,500	646,997,000
XXVII	Education	36,252,600	3,685,500	3,264,300	8,980,800	5,714,300		1,440,595,300		1,596,800	1,496,898,000
XXVIII	Health	149,116,900	15,477,400	5,172,500	13,555,600	18,782,400		2,116,540,000		4,586,800	2,314,058,000
	TOTAL	289,981,100	29,665,500	13,018,300	37,303,700	35,070,500		4,987,151,000	5,000	6,204,100	5,385,992,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page S62.

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SOCIAL DEVELOPMENT POLICY FIELD

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